

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>TH</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18 (101)/UD/Plg./DUDA/2015-16/Vol.II/ 2373-2398

Dated: 14/03/2017

To,

The D.D.O.  
Urban Development Department,  
Govt. of NCT of Delhi  
Delhi Secretariat, I.P. Estate,  
New Delhi

Sub: **Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency for the year 2016-17( during 6<sup>th</sup> Vidhan Sabha)**

Sir,

I am directed to convey the sanction of the Pr. Secretary (UD) to release of funds amounting to Rs. 1425.42 Lakh (Rupees One Thousand four hundred twenty five Lakh and forty two Thousand Only) under MLALAD Scheme for the implementation of the above plan scheme for the year 2016-17 ( during 6<sup>th</sup> Vidhan Sabha). The Major Head of Accounts as per Demand of Grants (11) for 2016-17 are as under:-

1. Major Head '2217' sub Major Head 05 other Urban Development Scheme Minor Head 800 other expenditure sub Head 80 00 42-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. and
2. Major Head '2217' sub Major Head 05, "other Urban Development Scheme Minor Head 789 Special Plan for SC sub Head 99 00 42- Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in the Assembly Constituencies (SCSP)"

The Assembly-wise details of fund to be released/transferred to 11 DUDAs are as under:-

(1) DISTRICT- NORTH WEST (DUDA)						
(Rs. in lakh)						
S. No.	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	8	Mundka	Sh. Sukbir Singh Dalal	100.00	27.00	27.00
2	14	Shalimar Bagh	Ms. Bandana Kumari	100.00	0.10	0.10
Total				200.00	27.10	27.10

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(2) DISTRICT- NORTH (DUDA)						
(Rs. in lakh)						
S. No.	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	1	Narela	Sh. Sharad Kumar Chauhan	100.00	2.50	2.50
2	4	Adarsh Nagar	Sh. Pawan Kumar Sharma	100.00	2.20	2.20
3	5	Badli	Sh. Ajesh Yadav	100.00	9.50	9.50
4	7	Bawana (SC)	Sh. Ved Prakash	100.00	0.05	0.05
5	13	Rohini	Sh. Vijender Gupta	100.00	90.37	90.37
6	15	Shakur Basti	Sh. Satyendra Kumar Jain	100.00	100.00	100.00
7	17	Wazirpur	Sh. Rajesh Gupta	100.00	1.00	1.00
8	18	Model Town	Sh. Akhilesh Pati Tripathi	100.00	5.27	5.27
<b>Total</b>				<b>800.00</b>	<b>210.89</b>	<b>210.89</b>

(3) DISTRICT- SHAHDRA (DUDA)						
(Rs. in lakh)						
S. No.	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	62	Shahdara	Sh. Ram Niwas Goel	100.00	0.14	0.14
2	63	Seema Puri(SC)	Sh. Rajendra Gautam	100.00	12.20	12.20
3	67	Babarpur	Sh. Gopal Rai	100.00	100.00	100.00
<b>Total</b>				<b>300.00</b>	<b>112.34</b>	<b>112.34</b>

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(4) DISTRICT- NEW DELHI (DUDA)						
(Rs. in lakh)						
S. No.	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	24	Patel Nagar(SC)	Sh. Hazari Lal Chauhan	100.00	11.10	11.10
2	39	Rajendra Nagar	Sh. Vijender Garg	100.00	25.00	25.00
<b>Total</b>				<b>200.00</b>	<b>36.10</b>	<b>36.10</b>

(5) DISTRICT- CENTRAL (DUDA)						
(Rs. in lakh)						
S. No.	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	3	Timar Pur	Sh. Pankaj Pushkar	100.00	100.00	100.00
2	19	Sadar Bazar	Sh. Somdutt	100.00	100.00	100.00
3	20	Chandni Chowk	Ms. Alka Lamba	100.00	3.62	3.62
4	21	Matia Mahal	Sh. Asim Ahmed Khan	100.00	11.86	11.86
5	22	Ballimaran	Sh. Imran Hussain	100.00	5.90	5.90
6	23	Karol Bagh (SC)	Sh. Vishesh Ravi	100.00	0.56	0.56
<b>Total</b>				<b>600.00</b>	<b>221.94</b>	<b>221.94</b>

(6) DISTRICT- SOUTH-EAST (DUDA)						
(Rs. in lakh)						
S. No.	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	42	Kasturba Nagar	Sh. Madan Lal	100.00	0.57	0.57
2	51	Kalkaji	Sh. Avtar Singh Kalkaji	100.00	2.00	2.00
<b>Total</b>				<b>200.00</b>	<b>2.57</b>	<b>2.57</b>

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(7) DISTRICT- SOUTH (DUDA)-2015-16						
(Rs. in lakh)						
S. No.	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	45	Mehrauli	Sh. Naresh Yadav	100.00	34.60	34.60
2	46	Chhatarpur	Sh. Kartar Singh Tanwar	100.00	2.00	2.00
Total				200.00	36.60	36.60

(8) DISTRICT- EAST (DUDA)						
(Rs. in lakh)						
S. No.	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	56	Kondli (SC)	Sh. Manoj Kumar	100.00	8.81	8.81
2	61	Gandhi Nagar	Sh. Anil Bajpai	100.00	100.00	100.00
Total				200.00	108.81	108.81

(9) DISTRICT- NORTH-EAST (DUDA)						
(Rs. in lakh)						
S. No.	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	65	Seelampur	Sh. Haji Ishraq (Bhure)	100.00	100.00	100.00
2	66	Ghonda	Sh. Shri Dutt Sharma	100.00	24.50	24.50
3	68	Gokalpur (SC)	Sh. Fateh Singh	100.00	4.57	4.57
4	69	Mustafabad	Sh. Jagdish Pradhan	100.00	100.00	100.00
Total				400.00	229.07	229.07

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(10) DISTRICT- SOUTH -WEST (DUDA)						
(Rs. in lakh)						
S. No.	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	31	Vikas Puri	Sh. Mahendra Yadav	100.00	12.00	12.00
2	33	Dwarka	Sh. Adarsh Shastri	100.00	100.00	100.00
3	34	Matiala	Sh. Gulab Singh	100.00	100.00	100.00
4	35	Najafgarh	Sh. Kailash Gahlot	100.00	3.00	3.00
5	36	Bijwasan	Sh. Devendra Sehrawat	100.00	21.47	21.47
6	37	Palam	Ms. Bhavna Gaur	100.00	100.00	100.00
<b>Total</b>				<b>600.00</b>	<b>336.47</b>	<b>336.47</b>

(11) DISTRICT- WEST (DUDA)						
(Rs. in lakh)						
S. No	AC No.	Name of Assembly Constituency	Name of MLA	Mandatory fund released to DJB during 2015-16	Fund Refunded by DJB for the year 2015-16 during 2016-17	Funds Transferred to DUDAs during 2016-17
1	11	Nangloi Jat	Sh. Raghuvendra Shaukeen	100.00	100.00	100.00
2	28	Hari Nagar	Sh. Jagdeep Singh	100.00	0.01	0.01
3	29	Tilak Nagar	Sh. Jarnail Singh	100.00	3.52	3.52
<b>Total</b>				<b>300.00</b>	<b>103.53</b>	<b>103.53</b>

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**Table-I**

The summarised position of funds to be transferred to 11 DUDAs are as under:-

(Rs. in Lakh)

S. No	Name of Revenue District	Total No. of AC	Mandatory fund released to DJB during 2015-16	Total number of ACs from where the fund refunded	Mandatory Fund released to DJB during 2015-16 against Col. 5	Fund to be Refunded by DJB for the year 2015-16 during 2016-17 against Col 6	Funds Transferred to DUDAs during 2016-17
1	2	3	4	5	6	7	8
1	North-West	07	700.00	02	200.00	27.10	27.10
2	North	08	800.00	08	800.00	210.89	210.89
3	Shahdra	05	500.00	03	300.00	112.34	112.34
4	New Delhi	04	400.00	02	200.00	36.10	36.10
5	Central	07	700.00	06	600.00	221.94	221.94
6	South-East	07	700.00	02	200.00	2.57	2.57
7	South	05	500.00	02	200.00	36.60	36.60
8	East	06	600.00	02	200.00	108.81	108.81
9	North-East	05	500.00	04	400.00	229.07	229.07
10	South-West	07	700.00	06	600.00	336.47	336.47
11	West	07	700.00	03	300.00	103.53	103.53
<b>Total</b>		<b>68</b>	<b>6800.00</b>	<b>40</b>	<b>4000.00</b>	<b>1425.42</b>	<b>1425.42</b>

**Table-II**

(Rs. in Lakh)

S.No.	M.H.	BE	RE	Fund Already Released Head wise	Addl. Amount for release
1	M.H. "2217" 05-800 80 00 42	22500.00	23888.71	22500.00	1388.13
2	M.H. "2217" 05-789 99 00 42	5500.00	5537.29	5500.00	37.29
<b>Total</b>		<b>28000.00</b>	<b>29426.00</b>	<b>28000.00</b>	<b>1425.42</b>

The above amounts are debatable to the major heads (Plan) under Demand No.11 Delhi for the current financial year 2016-17 of Urban Development Department.

**The funds released are subject to the following conditions: -**

1. As announced by the Hon'ble Finance Minister, GNCTD in the Budget Speech 2016-17 that DUDA in each district will be executing developmental work, projects/maintenance of public assets as recommended by Hon'ble MLAs under MLALAD.
2. DUDA is to follow all the Guidelines of scheme for execution of works and maintenance of accounts/assets register etc.

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3. Detail guidelines are then issued to be followed by DUDA vide order dated 31.08.2015 Revenue Department wherein it is clearly mentioned that the process of executing works under MLALAD should be handled by DUDA through appropriate computer software/MIS online similarly to that of MLALAD Scheme.
4. Before executing the works under MLALAD, DUDA shall be required to open separate bank accounts for each MLA Constituency. The amount of balance fund worked out by UD Deptt. in the current proposal is to be accounted for against MLA Constituency wise by DUDA prior to start of implementation. The works proposed to be executed under MLALAD Scheme and those proposed to be taken up through Swaraj Fund as recommended by Mohalla Sabhas should not be in conflict with each other and DUDA is to ensure that no duplicity of works are there.
5. Separate Assets registers/accounts against works of MLALAD and Mohalla Sabhas are to be maintained and needs to be continuously updated by DUDA on line so that the assets created through MLALAD scheme could be distinguished. This will bring transparency in the execution of works and submission of utilization certificates.
6. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
7. The implementing agency will observe the provisions of GFRs and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
8. Similar nature of work will be treated as single project.
9. The executing agencies under DUDA will upload on their websites full details of sanctioned works, specifications, date of start and completion of the works, name of contractor and total amount of contract relating to MLALAD Funds separately for Mandatory Funds released time to time.
10. The plan funds under the MLA Local Area Development Scheme are to be utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
11. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data.
12. The progress of works will be monitored by Revenue Deptt., both in physical and financial terms on monthly basis furnished by executing agency and reports furnished to Urban Development Deptt. and Planning Department on quarterly basis.
13. Separate scheme-wise account will be maintained by executing agency.
14. No diversion of funds from one work to another is allowed without approval of Government of NCT of Delhi.
15. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
16. **The audited accounts and utilization certificate for the year 2016-17 along with expenditure statement duly certified by the audit will be submitted as per GFRs.**
17. The funds will be utilized on works covered under the scheme as per approved guidelines as amended time to time.
18. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to the ECS/RTGs/Cheque to all 11 DUDAs through separate bank accounts.

Yours faithfully,

*L.P. Mehta*  
(4.3.2017)  
(L.P. Mehta)

Joint Director(Plg.)

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## Copy forwarded to: -

1. The Secretary to the Hon'ble Speaker, Delhi Vidhan Sabha, Old Secretariat, Delhi-54.
2. The Pr. Secretary to Hon'ble L.G., Govt. of NCT of Delhi, Raj Niwas, Delhi-54.
3. The Secretary, Delhi Legislative Assembly, Delhi-54.
4. The Secretary-cum-Divisional Commissioner, Revenue Deptt., Govt. of NCT of Delhi, Sham Nath Marg, Delhi-54.
5. The Deputy Commissioner (Revenue), North District, GNCTD, Alipur, Delhi.
6. The Deputy Commissioner (Revenue), Central District, GNCTD, 14, Daryaganj, New Delhi.
7. The Deputy Commissioner (Revenue), South District, GNCTD, Mehrauli Badarpur Road, Saket, New Delhi-110039.
8. The Deputy Commissioner (Revenue), New Delhi District, GNCTD, Jam Nagar House, New Delhi-110001.
9. The Deputy Commissioner (Revenue), South-West District, GNCTD, Kapashera, New Delhi.
10. The Deputy Commissioner (Revenue), West District, GNCTD, Old Middle School Building, Lawrance Road, Rampura, Delhi-110085.
11. The Deputy Commissioner (Revenue), North-East District, GNCTD, Weaver's Complex, Nand Nagari, New Delhi.
12. The Deputy Commissioner (Revenue), East District, GNCTD, L M Band Road, Shastri Nagar, Geeta Colony, Delhi-31.
13. The Deputy Commissioner (Revenue), North-West District, GNCTD, Kanjhawala, Delhi.
14. The Deputy Commissioner (Revenue), South-East District, GNCTD, Old Gargi College Building, Lajpat Nagar -IV, New Delhi-110024, New Delhi-39.
15. The Deputy Commissioner (Revenue), Shahdara District, GNCTD, IDC Office Complex, Nand Nagri, Delhi - 110093, Delhi-110031.
16. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
17. The Deputy Secretary, Finance (Budget) Deptt. Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
18. The PA to Special Secretary (UD), 9<sup>th</sup> Level, C-Wing, Delhi Secretariat, New Delhi-110002.
19. The Director, Planning Deptt. GNCT of Delhi, 6<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
20. The Joint Director(Plg.), Urban Development, Delhi Secretariat, New Delhi.
21. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
22. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque. A copy of the letter No. F. 2(7)/2016-17/Fin(B)/457-462 dated 03.03.2017 received from Finance (Budget) Deptt. is also enclosed.
23. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
24. DCA, UD Deptt., 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002. A copy of the letter No. F. 2(7)/2016-17/Fin(B)/457-462 dated 03.03.2017 received from Finance (Budget) Deptt. is also enclosed.
25. Guard File.

L.R. Meena  
14.3.2017

(L.R. Meena)

Joint Director(Plg.)

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