

**GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL, DELHI SECRETARIAT,**  
**I.P. ESTATE, NEW DELHI**

No.F.18 (297)/A/UD/Plg./AC-18/2012-13/256-267 Dated: 21/05/2014

To

The DDO  
Urban Development Department  
Delhi Sectt. New Delhi.

**Sub:- E/S of Rs. 74.10 lakh for improvement/development of roads/lanes & provision of street lighting arrangement in Urbanised Villages Chandrawal, Rajpura, Sindaura Kalan and Rajpura Gurmandi (AC-18) under the scheme "Development of Urban Villages".**

Sir,

In continuation of this office sanction orders No.F.18(297)/A/UD/Plg./AC-18/2012-13/14857-14873 dated 16.11.2012 and F.18(297)/A/UD/Plg./AC-18/2013-14/18804-820 dated 24.07.2013, I am directed to convey the Expenditure Sanction of Secretary (UD) for incurring an expenditure of Rs. 74.10 lakh (Rs. Seventy Four Lakh and Ten Thousand only), being the balance amount of Rs. 340.66 required by the North DMC for carrying out 29 developmental works in the urban villages Chandrawal, Rajpura, Sindaura Kalan and Rajpura Gurmandi falling in the Model Town Assembly Constituency(AC-18) under the above mentioned plan scheme during 2014-15. The work-wise details of amount sanctioned by UD Deptt. and required by the North DMC are given as under:-

**Table-I**

(Rs. in lakh)

Sr. No.	Name of Works	Estimated/ Sanctioned Amount	Contractual Amount
<b>Chandrawal Village</b>			
1	Imp./Dev. Of Approching lanes to Chandrawal Village from 5304 Chandrawal School by replacing old damaged RCC Pipes and P/L RMC pavement in Chandrawal in C-69/CLZ	18.38	16.11
2	Imp./Dev. Of Approching lanes to Chandrawal Village from Bachummal Schoool by replacing old damaged RCC Pipes and P/L RMC pavement in Chandrawal in C-69/CLZ	18.25	18.25
3	Imp./Dev. Of Approching lanes to Chandrawal Village from 5250, 5251 Kolhapur House main Chandrawal Road by replacing old damaged RCC Pipes and P/L RMC pavement in Chandrawal in C-69/CLZ	18.38	15.85
4	Imp./Dev. Of Approching lanes to Chandrawal Village from 5 C Jawahar Nagar by replacing old damaged RCC Pipes and P/L RMC pavement in Chandrawal in C-69/CLZ	18.06	13.34
5	Imp./Dev. Of Arya Samaj gali by replacing old damaged RCC Pipes and P/L RMC pavement from Birla School backside to Kolahpur road in Chandrawal in C-69/CLZ	20.53	20.53
6	Provision of Street Lighting arrangement at Chandrawal area at Municipal Ward No.69 CLZ.	4.83	3.61
<b>TOTAL</b>		<b>98.43</b>	<b>87.69</b>
<b>Rajpura Village</b>			
1	Imp./Dev. Of road from T-83 to T-107 and adjacent lanes in Rajpura Village in C-70/CLZ.	12.64	11.12
2	Imp./Dev. Of road from H.No.135 to 139, T-7 to 11 and adjacent lanes in Rajpura Village in C-70/CLZ.	11.78	10.30

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3	Imp./Dev. Of road from H.No.151 to 156, 157 to 161 and adjacent lanes in Rajpura Village in C-70/CLZ.	16.91	14.82
4	Imp./Dev. Of road from H.No.114, 172 and adjacent lanes in Rajpura Village in C-70/CLZ.	15.28	13.31
5	Imp./Dev. Of road from H.No.175 to 147 and adjacent lan in Rajpura Village in C-70/CLZ.	19.99	17.20
6	Provision of Street Lighting arrangement at Gurmandi Area/Rajpura Municipal Ward No.69/CLZ.	4.94	3.65
<b>TOTAL</b>		<b>81.54</b>	<b>70.40</b>
<b>Sindaura Kalan Village</b>			
1	Imp./Dev. Of approach road to Sindaura Kalan Village from Chowki No.Kalidas Marg by replacing old damaged RCC Pipes and P/L RMC pavement in Sindaura Kalan Village in C-69/CLZ.	20.47	13.50
2	Strengthening of approach road to Sindaura Kalan Village from Sri Nagar Colony by Pdg. Bitumenous mastic in Sindaura Kalan Village in C-69/CLZ.	20.53	20.53
3	Imp./Dev. Of foothpath of approaching road to Sindaura Kalan Village from Sri Nagar Colony by replacing old damaged RCC Pipes and P/L interlocking tiles in Sindaura Kalan Village in C-69/CLZ.	20.36	14.68
4	Imp./Dev. Of approach road to Sindaura Kalan Village from RUB Shakti Nagar by pdg. old damaged RCC Pipes and P/L RMC pavement in Sindaura Kalan Village in C-69/CLZ.	20.34	13.53
5	Provision of Street Lighting arrangement at Sindhora Kalan area at Municipal Ward No.69 under CLZ.	4.89	3.69
<b>TOTAL</b>		<b>86.59</b>	<b>65.93</b>
<b>GRAND TOTAL</b>		<b>266.56</b>	<b>224.02</b>
<b>100% Amount Released</b>			<b>266.56</b>
<b>Savings Reported</b>			<b>42.54</b>

**Table-II**

(Rs. in lakh)

<b>S. No.</b>	<b>Name of Works</b>	<b>Estimated/ Sanctioned Amount</b>	<b>Contractual Amount</b>
<b>Chandrawal Village</b>			
1.	Improvement/Development of road by pdg drainage system and CC Pavement from H.No.5611 to 5597 in Gali No.0 in Chandrawal Village in C-69/CLZ.	12.52	8.72
2.	Improvement/Development of road by pdg drainage system and CC Pavement from H.No.5803 to 5618 in Gali No.1 in Chandrawal Village in C-69/CLZ.	9.62	6.99
3.	Improvement/Development of road by pdg drainage system and CC Pavement from H.No. 1 UA Jawahar Nagar to Park in Gali No.0 in Chandrawal Village in C-69/CLZ.	7.72	5.38
4.	Improvement/Development of road by pdg drainage system and CC Pavement from H.No.5775 to 5764 in Gali No.6 in Chandrawal Village in C-69/CLZ.	9.46	6.99
5.	Improvement/Development of road by pdg drainage system and CC Pavement from H.No.5557 to 5530 in Gali No.4 in Chandrawal Village in C-69/CLZ.	9.93	7.08
6.	Improvement/Development of road by pdg drainage system and CC Pavement from H.No.5750 to 5674 in Gali No.3 in Chandrawal Village in C-69/CLZ.	11.55	7.91

7.	Improvement/Development of road by pdg drainage system and CC Pavement from H.No.5660 to 5675 in Gali No.2 in Chandrawal Village in C-69/CLZ.	9.61	7.07
8.	Improvement/Development of road by pdg drainage system and CC Pavement from H.No.5780 to 7 UA Jawahar Nagar in Chandrawal Village in C-69/CLZ.	9.97	6.78
9.	Improvement/Development of road by pdg drainage system and CC Pavement from H.No.5339 to MCD Community Centre in Chandrawal Village in C-69/CLZ.	16.60	11.59
10.	Improvement/Development of road by pdg drainage system and CC Pavement from H.No.5277 to 5262 Kolhapur House in Chandrawal Village in C-69/CLZ.	14.43	10.40
<b>Sindhora Kallan Village</b>			
11.	Improvement/Development of road by pdg drainage system and CC Pavement from MCD Park to Local Shopping Complex Gulabi Bagh in Sindhora Kallan Village in C-69/CLZ.	24.97	24.97
<b>Rajpura Gurmandi</b>			
12.	Improvement/Development of road berms by pdg. drainage system and CC Pavement from MCD Park near NG Drain to MC Primary School in Rajpura Gurmandi Village in C-69/CLZ.	15.21	12.76
<b>TOTAL</b>		<b>151.59</b>	<b>116.64</b>
<b>Total Amount to be released</b>			<b>116.64</b>

**Total Balance amount to be released: Rs. 116.64 lakh - Rs. 42.54 lakh = Rs. 74.10 lakh**

The expenditure will be met as under:-

Sl. No.	Dept./wing	Head of Account	Amount
01	Urban Development Department	MH 4217 AA-1 (3)(1)(2)(Plan) Dev. of Urban villages under Demand No.11 of the Govt. of NCT of Delhi for the year 2014-15.	Rs. 74.10 lakh (Rs. Seventy Four Lakh and Ten Thousand only)

The work shall be executed by the North DMC strictly in accordance with the provisions contained in Civil Accounts, CPWD and General Financial Rules, and the instructions issued by the Finance Department, Govt. of NCT of Delhi vide order No.PA/DSF/Misc./2012-13/Exp.-4/538-45 dated 17-05-2012 & the amendments issued thereto from time to time, subject to the following conditions: -

1. The overall expenditure shall not be exceed Rs. 340.66 lakh including this sanction of Rs. 74.10 lakh.
2. As a deposit work of the Govt. of NCT of Delhi.
3. The work shall not be subcontracted on nomination basis and works shall be awarded after observing required Codal Formalities.
4. The work shall be completed strictly in accordance with the specifications given in the estimates. No variation in the specifications will be done without prior approval of the Competent Authority.
5. The work shall be completed within the stipulated period given in the estimate.
6. The overall expenditure during the current financial year will be restricted to the allocated budget under the plan scheme "Development of Urban Villages". *JR meen*

7. Physical achievement report and monthly expenditure statement should be submitted separately to UD Deptt. and Planning Deptt.
8. Diversion of funds from one works to another works by the executing Agency is not allowed without the approval of the Competent Authority.
9. Separate work-wise account shall be maintained by the Executing Agency.
10. An account in a nationalized bank shall be opened by the Executing Agency separately for each MLA and interest accrued, if any, shall be utilized for the purpose the fund has been provided or re-funded to Govt. of NCT of Delhi.
11. The expenditure shall be subject to detailed scrutiny by Dte. of Internal Audit, Govt. of NCT of Delhi.
12. The progress of works shall be inspected/monitored by the Jt. Director (Plg), UD Department to ensure the completion of work(s) in time bound manner and completion certificate be accordingly submitted to the UD Department.

The Drawing & Disbursing Officer, UD Deptt, Govt. of NCT of Delhi shall draw the amount from the Pay & Accounts Office No.VI, Tis Hazari, Delhi and disburse it to the Executing Agency through ECS /RTGs.

*L.R. Meena*  
21.5.2014  
(L.R. Meena)

Joint Director (Plg.)

No.F.18 (297)/A/UD/Plg./AC-18/2012-13/257-69 Dated: 21/5/2014

**Copy to:**

1. The Director, Dte. of Local Bodies, Govt. of Delhi, Delhi Sectt., New Delhi.
2. Pr. Secretary (Fin), Finance Deptt., Delhi Sectt., GNCTD, N.Delhi.
3. Pr. Secretary (Plg), Planning Deptt., Delhi Sectt.,GNCTD, New Delhi.
4. The Commissioner, North DMC, Dr. SPM Marg, Civic Centre, New Delhi.
5. The Controller of Accounts, Govt. of NCT of Delhi, B-Block, Vikas Bhawan, New Delhi.
6. The PAO - VI, Tis Hazari, Delhi for arranging payment to North DMC through ECS/RTGS/Cheque.
7. Accounts Officer, U.D. Deptt. GNCTD, Delhi Sect., New Delhi.
8. The Pay & Accounts Office No.XXII, GNCTD, MSO Building, ITO, New Delhi.
9. Audit Officer, AG Audit, Delhi, AGCR Building, New Delhi
10. Audit Officer, Directorate of Audit, GNCTD, Delhi Sectt., New Delhi
11. PS to. Secy. (UD), 9<sup>th</sup> Level, Delhi Sectt. New Delhi.
- ✓ 12. Assistant Programmer, UD Deptt, 9th Level, Delhi Sectt, New Delhi for uploading on website of UD Deptt.
13. Guard file.

*L.R. Meena*  
21.5.2014  
(L.R. Meena)

Joint Director (Plg.)