

Government of NCT of Delhi
Department of Urban Development
10th Level, C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18 (101)/UD/Plg./DUDA/2015-16/Vol-II/
To,

1249-1270

Dated: - 24/8/2016

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Release of funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in each Assembly Constituencies for the year 2016-17 (2nd and Final Installment).

Sir,

I am directed to convey the sanction of the Competent Authority to release the funds amounting to Rs. 17500.00 Lakh (Rupees Seventeen Thousand Five hundred Lakh Only) under MLALAD Scheme for the implementation of the above plan scheme for the year 2016-17. (During 6th Vidhan Sabha). The major Head of Accounts are as under:-

1. Major Head '2217' sub Major Head 05 other Urban Development Scheme Minor Head 800 other expenditure sub Head 80 00 42-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. and
2. Major Head '2217' sub Major Head 05, "other Urban Development Scheme Minor Head 789 special plan for SC sub Head 99 00 42- Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in the Assembly Constituencies (SCSP)"

The details of funds released/transferred to each DUDAs of Revenue Department are as follows:

Rs. In Crore)

DISTRICT- NORTH-WEST(DUDA)						
S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1st Installment	Amount released as 2nd and Final Instt.
1	6	Rithala	Sh. Mahindra Goel	4.00	1.50	2.50
2	8	Mundka	Sh. Sukbir Singh Dalal	4.00	1.50	2.50
3	9	Kirari	Sh. Rithuraj Jha	4.00	1.50	2.50
4	10	Sultanpur Mazra (SC)	Sh. Sandeep Kumar	4.00	1.50	2.50
5	12	Mangolpuri (SC)	Ms. Rakhi Birla	4.00	1.50	2.50
6	14	Shalimar Bagh	Ms. Bandana Kumari	4.00	1.50	2.50
7	16	Tri Nagar	Sh. Jitender Singh Tomar	4.00	1.50	2.50
Total				28.00	10.50	17.50

DISTRICT- NORTH(DUDA)						
S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1st Installment	Amount released as 2nd and Final Instt.
1	1	Narela	Sh. Sharad Kumar Chauhan	4.00	1.50	2.50
2	4	Adarsh Nagar	Sh. Pawan Kumar Sharma	4.00	1.50	2.50
3	5	Badli	Sh. Ajesh Yadav	4.00	1.50	2.50
4	7	Bawana (SC)	Sh. Ved Prakash	4.00	1.50	2.50
5	13	Rohini	Sh. Vijender Gupta	4.00	1.50	2.50
6	15	Shakur Basti	Sh. Satyendra Kumar Jain	4.00	1.50	2.50
7	17	Wazirpur	Sh. Rajesh Gupta	4.00	1.50	2.50
8	18	Model Town	Sh. Akhilesh Pati Tripathi	4.00	1.50	2.50
Total				32.00	12.00	20.00

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DISTRICT- SHAHDRA (DUDA)						
S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt.
1	59	Vishwas Nagar	Sh. Om Parkash Sharma	4.00	1.50	2.50
2	62	Shahdara	Sh. Ram Niwas Goel	4.00	1.50	2.50
3	63	Seema Puri(SC)	Sh. Rajendra Gautam	4.00	1.50	2.50
4	64	Rohtas Nagar	Ms. Sarita Singh	4.00	1.50	2.50
5	67	Babarpur	Sh. Gopal Rai	4.00	1.50	2.50
Total				20.00	7.50	12.50

DISTRICT- NEW DELHI (DUDA)						
S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt.
1	24	Patel Nagar (SC)	Sh. Hazari Lal Chauhan	4.00	1.50	2.50
2	38	Delhi Cantt.	Sh. Surinder Singh	4.00	1.50	2.50
3	39	Rajendra Nagar	Sh. Vijender Garg	4.00	1.50	2.50
4	40	New Delhi	Sh. Arvind Kejriwal	4.00	1.50	2.50
5	44	R.K. Puram	Ms. Pramila Tokas	4.00	1.50	2.50
6	50	Greater Kailash	Sh. Saurabh Bhardwaj	4.00	1.50	2.50
Total				24.00	9.00	15.00

DISTRICT- CENTRAL (DUDA)						
S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt.
1	2	Burari	Sh. Sanjeev Jha	4.00	1.50	2.50
2	3	Timar Pur	Sh. Pankaj Pushkar	4.00	1.50	2.50
3	19	Sadar Bazar	Sh. Somdutt	4.00	1.50	2.50
4	20	Chandni Chowk	Ms. Alka Lamba	4.00	1.50	2.50
5	21	Matia Mahal	Sh. Asim Ahmed Khan	4.00	1.50	2.50
6	22	Ballimaran	Sh. Imran Hussain	4.00	1.50	2.50
7	23	Karol Bagh (SC)	Sh. Vishesh Ravi	4.00	1.50	2.50
Total				28.00	10.50	17.50

DISTRICT- SOUTH (DUDA)						
S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt.
1	43	Malviya Nagar	Sh. Somnath Bharti	4.00	1.50	2.50
2	45	Mehrauli	Sh. Nareh Yadav	4.00	1.50	2.50
3	46	Chhatarpur	Sh. Kartar Singh Tanwar	4.00	1.50	2.50
4	47	Deoli (SC)	Sh. Prakash Jarwal	4.00	1.50	2.50
5	48	Ambedkar Nagar (SC)	Sh. Ajay Dutt	4.00	1.50	2.50
Total				20.00	7.50	12.50

DISTRICT- SOUTH-EAST (DUDA)-

S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt.
1	41	Jangpura	Sh. Praveen Kumar	4.00	1.50	2.50
2	42	Kasturba Nagar	Sh. Madan Lal	4.00	1.50	2.50
3	49	Sangam Vihar	Sh. Dinesh Mohaniya	4.00	1.50	2.50
4	51	Kalkaji	Sh. Avtar Singh Kalkaji	4.00	1.50	2.50
5	52	Tughlakabad	Sh. Sahi Ram	4.00	1.50	2.50
6	53	Badarpur	Sh. N.D. Sharma	4.00	1.50	2.50
7	54	Okhla	Sh. Amamatullah Khan	4.00	1.50	2.50
Total				28.00	10.50	17.50

DISTRICT- EAST (DUDA)

S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt. .
1	55	Trilokpuri (SC)	Sh. Raju Dhingan	4.00	1.50	2.50
2	56	Kondli (SC)	Sh. Manoj Kumar	4.00	1.50	2.50
3	57	Patparganj	Sh. Manish Sisodia	4.00	1.50	2.50
4	58	Laxmi Nagar	Sh. Nitin Tyagi	4.00	1.50	2.50
5	60	Krishna Nagar	Sh. S.K. Bagga	4.00	1.50	2.50
6	61	Gandhi Nagar	Sh. Anil Bajpai	4.00	1.50	2.50
Total				24.00	9.00	15.00

DISTRICT- NORTH-EAST (DUDA)

S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt.
1	65	Seelampur	Sh. Haji Ishraq(Bhure)	4.00	1.50	2.50
2	66	Ghonda	Sh. Shri Dutt Sharma	4.00	1.50	2.50
3	68	Gokalpur (SC)	Sh. Fateh Singh	4.00	1.50	2.50
4	69	Mustafabad	Sh. Jagdish Pradhan	4.00	1.50	2.50
5	70	Karawal Nagar	Sh. Kapil Mishra	4.00	1.50	2.50
Total				20.00	7.50	12.50

DISTRICT- WEST (DUDA)

S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt.
1	11	Nangloi Jat	Sh. Raghuvendra Shaukeen	4.00	1.50	2.50
2	25	Moti Nagar	Sh. Shiv Charan Goel	4.00	1.50	2.50
3	26	Madipur (SC)	Sh. Girish Soni	4.00	1.50	2.50
4	27	Rajouri Garden	Sh. Jarnail Singh	4.00	1.50	2.50
5	28	Hari Nagar	Sh. Jagdeep Singh	4.00	1.50	2.50
6	29	Tilak Nagar	Sh. Jarnail Singh	4.00	1.50	2.50
7	30	Janakpuri	Sh. Rajesh Rishi	4.00	1.50	2.50
Total				28.00	10.50	17.50

DISTRICT- SOUTH-WEST (DUDA)						
S. No	AC No.	Name of Assembly Constituency	Name of MLA	Approved Allocation	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt.
1	31	Vikas Puri	Sh. Mahendra Yadav	4.00	1.50	2.50
2	32	Uttam Nagar	Sh. Naresh Balyan	4.00	1.50	2.50
3	33	Dwarka	Sh. Adarsh Shastri	4.00	1.50	2.50
4	34	Matiala	Sh. Gulab Singh	4.00	1.50	2.50
5	35	Najafgarh	Sh. Kailash Gahlot	4.00	1.50	2.50
6	36	Bijwasan	Sh. Devendra Sehrawat	4.00	1.50	2.50
7	37	Palam	Ms. Bhavna Gaur	4.00	1.50	2.50
Total				28.00	10.50	17.50

In light of the detailed mentioned above, the summaries positions of funds to be transferred to all DUDAs of Revenue Department for the year 2016-17 are as follows.

(Rs. in Crore)

S. No	Name of Revenue Districts	Total No of Assembly Constituencies	Approved Allocation	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt
1	North-West	07	28.00	10.50	17.50
2	North	08	32.00	12.00	20.00
3	Shahdara	05	20.00	7.50	12.50
4	New Delhi	06	24.00	9.00	15.00
5	Central	07	28.00	10.50	17.50
6	South	05	20.00	7.50	12.50
7	South-East	07	28.00	10.50	17.50
8	East	06	24.00	9.00	15.00
9	North-East	05	20.00	7.50	12.50
10	South-West	07	28.00	10.50	17.50
11	West	07	28.00	10.50	17.50
Total			280.00	105.00	175.00

The Head wise details of funds released / disbursed are as under:-

Rs. in Crore

S.No.	Major Head	Budget Approved	Amount already released as 1 st Installment	Amount released as 2nd and Final Instt
1	MH "2217" 05-800 80 00 42	225.00	85.00	140.00
2	MH "2217" 05-789 99 00 42	55.00	20.00	35.00
Total		280.00	105.00	175.00

The above amounts are debitible to the major heads mentioned above in each assembly constituency (Plan) under Demand No.11-Delhi for the current financial year 2016-17 of Urban Development Department.

The funds released are subject to the following conditions: -

1. DUDA is to follow all the Guidelines of scheme for execution of works and maintenance of accounts/assets register etc.

2. Detail guidelines are then issued to be followed by DUDA vide order dated 31.08.2015 of Revenue Department where it is clearly mentioned that the process of executing works under MLALAD should be handled by DUDA through appropriate computer software/MIS online similarly to that of MLALAD Scheme.
3. Before executing the works under MLALAD, DUDA shall be required to open separate bank accounts for each MLA Constituency. The amount of balance fund worked out by UD Deptt. in the current proposal is to be accounted for against MLA Constituency wise by DUDA prior to start of implementation. The works proposed to be executed under MLALAD Scheme and those proposed to be taken up through Swaraj Fund as recommended by Mohalla Sabhas should not be in conflict with each other and DUDA is to ensure that no duplicity of works are there.
4. Separate Assets registers/accounts against works of MLALAD and Mohalla Sabhas are to be maintained and needs to be continuously updated by DUDA on line so that the assets created through MLALAD scheme could be distinguished. This will bring transparency in the execution of works and submission of utilization certificates.
5. **All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.**
6. The implementing agency will observe the provisions of GFRs and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
7. Similar nature of work will be treated as single project.
8. The executing agencies under DUDA will upload on their websites full details of sanctioned works, specifications, date of start and completion of the works, name of contractor and total amount of contract relating to MLALAD Funds released time to time.
9. The plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
10. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data.
11. The progress of works will be monitored, both in physical and financial terms on monthly basis by executing agency and reports furnished to Planning Department on quarterly basis.
12. Separate scheme-wise account will be maintained by executing agency.
13. No diversion of funds from one work to another is allowed without approval of Government of NCT of Delhi.
14. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
15. **The audited accounts and utilization certificate for the year 2015-16 along with expenditure statement duly certified by the audit will be submitted as per GFRs.**
16. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS/RTGs/Cheque to all 11 DUDAs through separate bank accounts.

Yours faithfully,


(Dharampal)

Asstt. Director (Plg./MLALAD)

F.18 (101)/UD/Plg./DUDA/2015-16/Vol-II/ 1249-1270

Dated: 24/8/2016

Copy forwarded to: -

1. The Pr. Secretary to Hon'ble L.G., Govt. of NCT of Delhi, Raj Niwas, Delhi-54.
2. The Secretary to the Hon'ble Speaker, Delhi Vidhan Sabha, Old Secretariat, Delhi-54 with the request to communicate to all Hon'ble MLAs.
3. The Deputy Commissioner (North), North District, BDO Block, Alipur, New Delhi.
4. The Deputy Commissioner (Revenue), Central District, 14, Daryaganj, New Delhi.
5. The Deputy Commissioner (Revenue), South District, Mehrauli Badarpur Road, Saket, Delhi-110039.

6. The Deputy Commissioner(Revenue), New Delhi District, Jam Nagar House, Delhi-110001.
7. The Deputy Commissioner(Revenue), South West District, Kapashera, New Delhi.
8. The Deputy Commissioner(Revenue), West District, Old Middle School Building, Lawrance, Road, Rampura, Delhi-110085.
9. The Deputy Commissioner(Revenue), North East District, Weaver's Complex, Nand Nagari Delhi.
10. The Deputy Commissioner(Revenue), East District, L M Band Road, Shastri Nagar, Geeta Colony, Delhi.
11. The Deputy Commissioner(Revenue), North West District, Kanjhawala, Delhi.
12. The Deputy Commissioner (Revenue), South East District, Old Gargi College Building, Lajpat Nagar, New Delhi-110024.
13. The Deputy Commissioner(Revenue), Shahdara District, Weaver's Complex, Nand Nagari Delhi.
14. The Deputy Secretary, Finance (Budget) Deptt. Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
15. The Director, Planning Deptt. GNCT of Delhi, 6th Level, Delhi Secretariat, New Delhi-110002.
16. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
17. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
18. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
19. The COA/ D.C.A(UD), 10th Level, C-Wing, Delhi Secretariat, New Delhi-110002.
20. The Assistant Programmer, Urban Development Department with the request to upload it on the department website.
21. Guard File.



(Dharampal)
Asstt. Director (Plg./MLALAD)