

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10TH LEVEL, C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18 (483)/A/UD/Plg./DUDA/2016-17/ 2116-2137

Dated: 03/02/2017

To ✓

The Divisional Commissioner
Revenue Department
Govt. of NCT of Delhi,
5, Sham Nath Marg, Delhi-54

Sub: **Permission to utilize unspent balance of Rs. 105.08 Crore for the year 2015-16 lying with 11 DUDAs during 2016-17 under MLALAD Scheme**

Sir,

I am directed to convey the approval of Pr. Secretary (UD) for grant the permission to utilize unspent balance to the tune of Rs. 105.08 Crore (Rupees One Hundred Five Crore and Eight Lakh only) lying with 11 DUDAs of the year 2015-16 as informed by DUDA (HQ) under MLALAD Scheme in the year 2016-17 (During 6th Vidhan Sabha), out of earlier sanction letters dated 30.9.2015 for Rs. 90.83 Crore (Ninety Crore Eighty Three Lakh Only) and dated 23.10.2015 for Rs. 90.83 Crore (Ninety Crore Eighty Three Lakh Only). The Major Head of Accounts are as under:-

1. Major Head '2217' sub Major Head 05 other Urban Development Scheme Minor Head 800 other expenditure sub Head 80 00 42-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. and
2. Major Head '2217' sub Major Head 05, "Other Urban Development Scheme Minor Head 789 special plan for SC sub Head 99 00 42- Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in the Assembly Constituencies (SCSP)"

The DUDA wise details of fund released during 2015-16, expenditure incurred in the year 2015-16, unspent balance available as on 01-04-2016 and permission granted to utilize unspent balance of the year 2015-16 in the year 2016-17 to each DUDA of Revenue Department are as under:

(Rs. in Crore)

S.No.	Name of Agency/ DUDA	Total Amount released to DUDAs during 2015-16	Expenditure incurred by DUDAs in the year 2015-16	Unspent balance available with DUDAs as on 01-04-2016	Permission granted to utilize unspent balance lying with DUDAs of the year 2015- 16 in the 2016-17
1	DUDA (North West)	18.2273	8.1627	10.0646	10.0646
2	DUDA(North)	18.8809	13.9659	4.9150	4.9150
3	DUDA(Shahdara)	11.6929	3.2923	8.4006	8.4006
4	DUDA(New Delhi)	16.9558	6.3171	10.6387	10.6387
5	DUDA (Central)	17.7577	14.3945	3.3632	3.3632
6	DUDA (South)	13.6488	1.4515	12.1973	12.1973
7	DUDA (South East)	15.8268	6.1298	9.697	9.697
8	DUDA (East)	15.8	6.1614	9.6386	9.6386
9	DUDA (North East)	12.751	5.0214	7.7296	7.7296
10	DUDA (West)	19.2177	6.5766	12.6411	12.6411
11	DUDA (South West)	20.9018	5.1075	15.7943	15.7943
	Total	181.6607	76.5807	105.08	105.08

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The above permission is subject to the following conditions: -

1. All terms and conditions mentioned in the earlier sanction letters No. F.18 (101)/UD/Plg./DUDA/2015-16/Vol-II/5485-5524 dated 30.9.2015 and F.18 (101)/UD/Plg./DUDA/2015-16/5742-5766 dated 23.10.2015 should be strictly followed.
2. The unspent balance of the year 2015-16 in respect of each Assembly Constituency are strictly utilized in that particular Assembly Constituency in the year 2016-17 and utilization certificate in respect of each Assembly Constituency will be submitted to UD Department as per GFR Rules.
3. Unspent Balance of year 2015-16 may be utilized in the current financial year 2016-17 to follow all the guidelines of the scheme and no re-appropriation of fund among the DUDAs as well as among the Assembly Constituency may be allowed against unspent balance.
4. The DUDAs will be responsible for any re-appropriation of funds among the DUDAs as well as among the Assembly Constituencies.

Yours faithfully,

L.R. Meena
3.2.2017
(L.R. Meena)

Joint. Director (Plg.)

F.18 (483)/A/UD/Plg./DUDA/2016-17/2116-2137

Dated:

03/02/2017

Copy forwarded to: -

1. The Pr. Secretary to Hon'ble L.G., Govt. of NCT of Delhi, Raj Niwas, Delhi-54.
2. The Secretary to the Hon'ble Speaker, Delhi Vidhan Sabha, Old Secretariat, Delhi-54 with the request to communicate to all Hon'ble MLAs.
3. The Deputy Commissioner (Revenue), North District, BDO Block, Alipur, New Delhi.
4. The Deputy Commissioner (Revenue), Central District, 14, Daryaganj, New Delhi.
5. The Deputy Commissioner (Revenue), South District, Mehrauli Badarpur Road, Saket, Delhi-110039.
6. The Deputy Commissioner (Revenue), New Delhi District, Jam Nagar House, Delhi-110001.
7. The Deputy Commissioner (Revenue), South West District, Kapashera, New Delhi.
8. The Deputy Commissioner (Revenue), West District, Old Middle School Building, Lawrance Road, Rampura, Delhi-110085.
9. The Deputy Commissioner (Revenue), North East District, Weaver's Complex, Nand Nagari, Delhi.
10. The Deputy Commissioner (Revenue), East District, L M Band Road, Shastri Nagar, Geeta Colony, Delhi.
11. The Deputy Commissioner (Revenue), North West District, Kanjhawala, Delhi.
12. The Deputy Commissioner (Revenue), South East District, Old Gargi College Building, Lajpat Nagar, New Delhi-110024.
13. The Deputy Commissioner (Revenue), Shahdara District, Weaver's Complex, Nand Nagari, Delhi.
14. The Deputy Secretary, Finance (Budget) Deptt., Govt. of Delhi, 4th Floor, Delhi Secretariat, New Delhi.
15. The Director, Planning Deptt., GNCT of Delhi, 6th Level, Delhi Secretariat, New Delhi-110002.
16. The Senior Audit Officer, State Receipt Audit (HQ), O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
17. The PAO-VI, Tiz Hazari, Delhi
18. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
19. The COA (UD), 10th Level, C-Wing, Delhi Secretariat, New Delhi-110002.
20. The Assistant Programmer, Urban Development Department with the request to upload it on the department website.
21. Guard File.

L.R. Meena
3.2.2017
(L.R. Meena)

Joint. Director (Plg.)