

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
Ph. No. – 23392343

F.18B (32)/UD/Plg./MLA/4VS/2008-09/

1411-1424

Dated: - 30/5/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Permission of booking 5 new works against the saving with South DMC.

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 35.88 lakh (Rupees Thirty Five lakh and Eighty Eight Thousand only)** out of saving of earlier sanctioned work with executing agency **South DMC** for execution of works as mentioned below under MLALAD funds of **AC- No. 32 of Hon'ble MLA Shri. Muklesh Sharma**.

The list of works where saving has been reported by the South DMC vide sanction order Dated: 15.11.2012, 24.01.2013, 11.03.2013, 01.03.2013 and 26.03.2013 is given below.

S. No.	Name of Work	Work order no. / Date	Estimated / Booking Amount (In Lakh)	Contractual Amount (In Lakh)	Saving (In Lakh)
1	Imp/Dev. Of drainage system both side and lane by providing RMC from A-13 to A-15 in Kiran Garden Ward No. 127 West Zone.	39 dt. 15/11/2012	6.58	5.95	0.63
2	Imp. Dev. of lane by pdg. RMC from H.No. A-164 to A-169 in Nand Ram Park in Ward No. C-128/WZ.	113 dt. 24/01/2013	4.78	3.00	1.78
3	Imp. Dev. of lane by pdg. RMC from H.No.A-57 to Dr. Khan Clinic in Bindapur J J Colony in Ward no. C-128/WZ.	114 dt. 24/01/2013	4.79	2.85	1.94
4	Imp. Dev. of lane by pdg.RMC and Imp. To Drainage system from H.No. E-68 to E-26 Pkt-IVJJ Colony bindapur in Ward No.C-128/WZ.	115 dt. 24/01/2013	4.44	2.74	1.70
5	Imp. Dev. of lane by pdg. RMC from H.No.N-10 to N-1 in Vijay Vihar in Ward No. C-128/WZ.	116 dt.24/01/2013	4.69	2.87	1.82
6	Imp. Dev. of lane by pdg. RMC from H.No.A-247 to D-55 in Bindapur J J Colony in Ward No. C-128/WZ.	117 dt. 24/01/2013	4.79	2.84	1.95
7	Imp. Dev. of lane by pdg. RMC and Imp. To drainage system form H.No. D-45 to D-81Pkt-IVJJ Colony bindapur in Ward No.C-128/WZ.	118 dt. 24/01/2013	4.50	2.75	1.75
8	Const. of Designer Hut in park in front H.No. R-156 Vani Vihar in W. No. C-128/WZ.	119 dt.24/01/2013	4.84	3.38	1.46
9	Imp. Dev. of lane by pdg. RMC from H.No.B-127 to B-163 in Bindapur J J Colony in Ward No. C-128/WZ.	120/24.01.13/M-II/WZ.	4.75	3.06	1.69

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10	Const. of Entrance gate Near H.No. B-606 in Bindapur D D A Flats in Ward No. C-128/WZ.	121dt.24/01/2013	2.88	2.05	0.83
11	Imp. Dev. of lane by pdg. RMC from H.No.B-29 to B-16 in Sewak park in Ward No. C-127/WZ.	122/24.01.13/M-II/WZ.	5.03	2.89	2.14
12	Imp. Dev. of lane by pdg. RMC from H.No.B-30 to B-44 in Sewak park in Ward No.C-127/WZ	123/24.01.13/M-II/WZ.	4.65	3.01	1.64
13	Imp. Dev. of lane by pdg. RMC from H.No.A-34 to Dwarka road in Sewak Park in Ward No. C-127/WZ.	124/24.01.13/M-II/WZ.	3.98	2.57	1.41
14	Imp. Dev. of lane by pdg. RMC from H.No.A-35 to A-38 in Sewak park in Ward No. C-127/WZ.	125/24.01.13/M-II/WZ.	4.35	2.80	1.55
15	Imp. Dev. of lane by pdg. RMC from H.No.B-227 to B-199 in Bindapur J J Colony in Ward No. C-128/WZ.	126 dt. 24/01/2013	4.76	3.02	1.74
16	Imp. Dev. of lane by pdg. RMC from H.No.D-93 to D-119 in Bindapur J J Colony in Ward No. C-128/WZ.	127 dt. 24/01/2013	3.43	2.04	1.39
17	Imp. Dev. of lane by pdg. RMC from H.No.T-29 to T-171 in T Block in Uttam Nagar in Ward No. C-127/WZ.	128 dt.24/01/2013	4.80	2.89	1.91
18	Imp. Dev. of drainage system both side and lane by Pdg. RMC from H.No. T-195 to TA-30 in T Block Uttam Nagar in Ward No. C-127/WZ.	129 dt.24/01/2013	4.51	2.75	1.76
19	Imp. Dev. of lane by pdg. RMC from C-54 to C-49 in Kiran Garden in Ward No. C-127/WZ.	130 24/01/2013	4.51	2.68	1.83
20	Imp. Dev. of lane by pdg.RMc from B-162 to B-168 in Bindapur J J Colony in Ward No. C-127/WZ.	131 dt. 24/01/2013	4.78	2.84	1.94
21	Imp. Dev. of lane by pdg. RMC and both side drainage system from H.No. P-54 to P-45 in Vijay Vihar in Ward No. C-128/WZ.	132dt.24/01/2013	4.47	2.66	1.81
22	Const. of Designer Gate in Bindapur Pkt-IV Dblock park in J J Colony in W.No. C-128/WZ.	133 dt. 24/01/2013	4.82	3.51	1.31
23	Imp. Dev. of drainage both side and lane by Pdg. RMC from H.No. O-9 to O-44 in Vijay Vihar in Ward No. C-127/WZ.	153 dt.11/03/2013	4.45	2.61	1.84
24	Imp. Dev. of road by Pdg. RMC from H.No. P-75 to P-73 and both side drainage system in Vijay Vihar Ward No. C-128/WZ.	135 dt.24/01/2013	4.51	2.68	1.83
25	Imp. Dev. of road by Pdg. RMC from H.No. A-8 to A-12 (Back side) in Sewak Park in Ward No. C-127/WZ.	136 dt.24/01/2013	4.71	2.76	1.95
26	Const. of park walk way in Bindapur J J Colony Near H.No. D/9 park in D Block in Ward No. C-128/WZ	143 dt. 01/03/2013	4.79	3.90	0.89
27	Const. of Boundary wall in bindapur J J Colony Near H.No. D/82 park in D Block in Ward No.C-128/WZ.	143 dt. 01/03/2013	4.85	3.00	1.85
28	Const. of walk way in Bindapur Pkt-IV H.No.D-51 D-block park in Bindapur J J Colony in Ward No.128/WZ.	143 dt. 01/03/2013	4.84	3.00	1.84
29	Const. of park Boundary wall in Bindapur H.No; D/92 J J Colony in d-Block Pkt.-IV in Ward No.C-128/WZ.	143 dt. 01/03/2013	4.84	3.00	1.84
30	Imp. Dev. of lane by Pdg. RMC from H.No.A-8 to A-12(front side) in Sewak park in Ward No.C-127/WZ.	137/24.01.13/EE (M)-II/WZ.	4.73	2.26	2.47

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31	Construction of welcome gate near shop no.1 and near H.No. C-2 in Bindapur D.D.A Flat in Ward No.C-128/WZ.	181 dt.26/03/2013	5.31	4.21	1.10
32	Construction of Welcome gate near H.No.C-216 & C-226 & C-46 in bindapur D.D.A Flats in Ward No.C-128/WZ.	180dt.26/03/2013	5.86	4.22	1.64
33	Construction of welcome gate near B-656, b-352 & B-249 in bindapur D.D.A Flats in Ward No. C-128/WZ.	179 dt.26/03/2013	5.07	4.22	0.85
34	Imp. Dev. of park near Sr. Sec. School in Bindapur D.D.A Flts in Ward No. C-128/WZ.	182 dt.26/03/2013	5.00	4.21	0.79
35	Imp. Dev. of Drainage System both side and lane [--] by Pdg. RMC from H.No.B-20 to B-1 in Sewak Park in C-127/WZ in Uttam Nagar.	185 dt.26/03/2013	6.09	4.79	1.30
Total Amount			166.18	110.01	56.17

Permission granted for following new works out of saving.

S. No.	Name of Work	Executive Agency	Amount (Rs. in Lakh)
1	Const. of Welcome gate in Sewak Park near Dwarka More Metro Station and H.No. B-45 and Lal Road Sewak Park Ward No. 127 WZ.	South DMC	7.17
2	Providing interlocking tile in side berms on both from House No.E-455 to E-462, E-525 to E-550 and E-661 to E-637 in Bindapur, Pkt.-III, DDA Flat in ward No. 128, West Zone.	South DMC	10.60
3	Const. of Welcome gate in near Metro Pillor No. 786 on NG. Road in Ward No. 125 WZ.	South DMC	3.93
4	Providing and Fixing M.S.boards in different colonies in ward No. 128, West Zone.	South DMC	3.21
5	Providing interlocking tile in side berms on both from House No.E-735 to E-47 and E-85 to E-68 in Bindapur, Pkt.-III, DDA Flat in ward No. 128, West Zone.	South DMC	10.97
Total			35.88

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

The Release of funds is Subject to the following conditions: -

1. The progress of works should be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
3. Separate scheme-wise account should be maintained.
4. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
5. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
6. **The audited accounts and utilization certificate for the year 2012-13 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**
7. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.

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8. The expenditure reported by various agencies (area wise) under MLALADs shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
11. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
12. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done the MLAFUND on Geospatial Data of your department.
13. The remaining amount of **Rs. 20.29 Lakh (Twenty Lakh and Twenty Nine Thousand only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS/ RTGs / Cheque.

Yours faithfully

mm 30/5/13
(S.S. Rathor)
Special Secretary (Admn.)

F.18B (32)/UD/Plg./MLA/4VS/2008-09/

1411 — 1424 Dated: - *30/5/2013*

Copy forwarded to:-

1. Hon'ble MLA, Mukesh Sharma, B-807, Level 8, Delhi Secretariat New Delhi-02
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. **CA-cum-FA, South MCD, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
6. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
7. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs.Cheque.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.

mm 30/5/13
(S. S. Rathor)
Spl. Secy. (Admn.)