

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (24)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

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Dated: - 8/5/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Permission of booking 5 new works against the saving with North DMC.

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 53.41 lakhs (Rupees Fifty Three Lakh and Forty One Thousand Only)** out of saving of earlier sanctioned work with executing agency **North DMC** for execution of works as mentioned below under MLALAD funds of **Assembly Constituency no. 24 of Hon'ble MLA Sh. Rajesh Liloithia.**

The list of works where saving has been reported by the North DMC Vide sanction order Dated: 24.01.12, 05.08.11, 30.11.11, 28.12.11, 05.08.11, 07.10.11, 30.11.11 and 28.12.11 is given below.

Sl. No.	Name of Work	Booking Amount	Contractual Amount	Amount (Rs. in Lakhs)
1	Improvement Development of lane by providing CC pavement near Shiv Mandir on road no. 22 in ward C-93/KBZ [--] by pdg. 0. From in Baljeet Nagar.	499800	451993	47807
2	Improvement Development of lane by providing CC pavement and drainage in ashram wali gali in ward C-93/KBZ [--] by pdg. 0. From in Baljeet Nagar.	499200	467227	31973
3	Improvement Development of lane by providing CC pavement and drainage near Sanjay park in ward C-93/KBZ [--] by pdg. 0. From in Baljeet Nagar.	499900	467896	32004
4	Improvement Development of lane from h. no. T-196, H. no. T-181 to H. no. T-164/4 by providing CC pavement and drainage in ward C-93/KBZ [H. no. T-196 - H. no. T-164/4] by pdg. 0. From in Baljeet Nagar.	503700	470981	32719
5	Improvement Development of lane by providing RMC and drainage from H. no. B-3, B-1, K-2 in Anand Parvat in ward C-94/KBZ [--] by pdg. 0. From in Baljeet Nagar.	677500	599976	77524
6	Improvement Development of lane by providing RMC and drainage from H. no. B-11 to H. no. K-9 in Anand Parvat in ward C-94/KBZ [H no. B-11 - H. no. K-9] by pdg.0 from in Baljeet Nagar.	698300	599987	98313
7	Improvement Development of footpath from H. no. O-31 to H. no. O-47 in West Patel Nagar in ward C-94/KBZ [H no. O-31 - H. no. O-47] by pdg.0 from in Baljeet Nagar.	471700	402424	69276
8	Improvement Development of lane near Durgeshwari Mandir in Punjabi Basti in by providing RMC and in ward C-94/KBZ [--] by pdg.0 from in Baljeet Nagar.	499500	467012	32488
9	Improvement Development of lane no. 3 by providing CC pavement from hill side up to main roadin Nehru Nagar in ward C-94/KBZ [--] by pdg.0 from in Baljeet Nagar.	499800	480742	19058
10	Improvement Development of lane from H. no. E-20 to H. no. E-11 in front of Punchsheel by providing RMC Budh Vihar, Nehru Nagar in ward C-94/KBZ [H. no. E-20-H. No. E-11] by pdg.0 from in Baljeet Nagar.	690300	646077	44223

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11	Improvement Development of lane from H. no. P-1739 to H. no. P-1668 by providing CC pavement and drainage in Punjabi basti in ward C-94/KBZ [H. no. P-1739 to H. no. P-1668] by pdg.0 from in Baljeet Nagar.	499000	467227	31773
12	Improvement Development of lane with drainage system from H. no. F-125 to H. no. F-100 in Punjabi basti in ward C-94/KBZ [H. no. F-125 to H. no. F-100] by pdg.0 from in Baljeet Nagar.	499100	481649	17451
13	Improvement Development of lane from Dalao upto End (along the park) in Punjabi basti in ward C-94/KBZ [--] by pdg.0 from in Baljeet Nagar.	500100	474609	25491
14	Improvement Development of lane and chowk by providing RMC and drainage B-5, K-5, B-2 in Anand Parvat in ward C-94/KBZ [--] by pdg.0 from in Baljeet Nagar.	699700	599977	99723
15	Improvement Development of side berm by providing RMC from H. No. 31/27 to 31/36 in West Patel Nagar in ward C-94/KBZ [H. No. 31/27 to 31/36] by pdg.0 from in Baljeet Nagar.	490600	449011	41589
16	Improvement Development of gali no. 1 by providing CC pavement and drainage from H. No. 2134/B2 to 2133/B1 Prem Nagar in ward C-94/KBZ [H. No. 2134/B2 to 2133/B1] by pdg.0 from in Baljeet Nagar.	498800	466799	32001
17	Improvement Development of gali no. 5 by providing CC pavement and drainage Nehru Nagar in ward C-94/KBZ [--] by pdg.0 from in Baljeet Nagar.	498500	471491	27009
18	Improvement Development of gali by providing drainage system and CC from H. No. 196/7CA to H. no. 196/7/CD-6 and adjoining in Than Singh Nagar at Ward C-95/KBZ [H. No. 196/7CA to H. no. 196/7/CD-6] by pdg.0 from in East Patel Nagar.	474100	329531	144569
19	Improvement Development of gali by pdg drainage system and CC from H. No. 207 to H. no. 240 and adjoining in Than Singh Nagar at Ward C-95/KBZ [H. No. 207 to H. no. 240] by pdg.0 from in East Patel Nagar.	523100	362296	160804
20	Improvement Development of lane by pdg drainage system and RMC from H. No. 20/1 to H. no. 20/19 and adjoining in West Patel Nagar at Ward C-95/KBZ [H. No. 20/1 to H. no. 20/19] by pdg.0 from in East Patel Nagar.	680000	445242	234758
21	Improvement Development of lane by pdg drainage system and RMC from H. No. 20/41 to H. no. 20/52 and adjoining in West Patel Nagar at Ward C-95/KBZ [H. No. 20/41 to H. no. 20/52] by pdg.0 from in East Patel Nagar.389980	595600	389980	205620
22	Improvement Development of lane by pdg drainage system and RMC from back lane of H. No. 6/1 to H. no. 6/5, H. no. 6/26 to H. no. 6/30 and adjoining in West Patel Nagar at Ward C-95/KBZ [H. No. 6/1 to H. no. 6/30] by pdg.0 from in East Patel Nagar.	514800	341143	173657
23	Improvement Development of lane by pdg drainage system and RMC from H. No. 20/20 to H. no. 20/32, and adjoining in West Patel Nagar at Ward C-95/KBZ [H. No. 20/20 to H. no. 20/32] by pdg.0 from in East Patel Nagar.	694000	410345	283655
24	Improvement Development of lane by pdg drainage system and RMC from H. No. 20/33 to H. no. 20/39, and adjoining in West Patel Nagar at Ward C-95/KBZ [H. No. 20/33 to H. no. 20/39] by pdg.0 from in East Patel Nagar.	499000	294908	204092
25	Improvement Development of lane by pdg drainage system and RMC from H. No. 5/6 to H. no. 5/15, and adjoining in West Patel Nagar at Ward C-95/KBZ [H. No. 5/6 to H. no. 5/15] by pdg.0 from in East Patel Nagar.	779000	460771	318229
26	Improvement Development of lane by pdg drainage system and RMC from back lane H. No. 7/1 to H. no. 7/5, H. no. 7/26 to H. No. 7/30 and adjoining in West Patel Nagar at Ward C-95/KBZ [H. No. 7/1 to H. No. 7/30] by pdg.0 from in East Patel Nagar.	513000	303138	209862
27	Improvement Development of lane by pdg drainage system and RMC from H. No. 8/6 to H. no. 8/15, and adjoining in West Patel Nagar at Ward C-95/KBZ [H. No. 8/6 to H. no. 8/15] by pdg.0 from in East Patel Nagar.	779000	455338	323662
28	Improvement Development of lane by pdg drainage system and RMC from H. No. 7/6 to H. no. 7/15, and adjoining in West Patel Nagar at Ward C-95/KBZ [H. No. 7/6 to H. no. 7/15] by pdg.0 from in East Patel Nagar.	776000	458693	317307

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29	Improvement Development of lane by pdg drainage system and RMC from H. No. 6/6 to H. no. 6/15, and adjoining in West Patel Nagar at Ward C-95/KBZ [H. No. 6/6 to H. no. 6/15] by pdg.0 from in East Patel Nagar.	779000	460771	318229
30	Improvement Development of lane by pdg drainage system and RMC from back lane of H. No. 5/1 to H. no. 5/5, H. No. 5/26 to H. No. 5/30, and adjoining in West Patel Nagar at Ward C-95/KBZ H. No. 5/1 H. No. 5/30] by pdg.0 from in East Patel Nagar.	514000	304164	209836
31	Improvement Development of gali by pdg drainage system and CC from H. No. WZ-168 to H. no. 2262/7B, 2262/7 to 2262/6B, and adjoining in new Ranjit Nagar at Ward C-96/KBZ [H. No. WZ-168 -- 2262/6B] by pdg.0 from in East Patel Nagar.	510000	350167	159833
32	Improvement Development of lane by pdg CC from H. No. Z-19 to H. no. Z-8 and adjoining in Z-Block new Ranjit Nagar Ward C-96/KBZ [H. No. Z-19 to H. no. Z-8] by pdg.0 from in East Patel Nagar.	499000	336296	162704
33	Improvement Development of lane by pdg CC from H. No. Z-56 to H. no. Z-19 and adjoining in Z-Block new Ranjit Nagar Ward C-96/KBZ [H. No. Z-56 to H. no. Z-19] by pdg.0 from in East Patel Nagar.	535300	357346	177954
34	Improvement Development of footpath and court yard by pdg RMC and Kota stone from Z-41 to WZ-61 and adjoining in Z-Block West Patel Nagar in Ward C-96/KBZ [Z-41 to WZ-61] by pdg.0 from in East Patel Nagar.	625500	401452	224048
35	Improvement Development of lane by pdg drainage system and RMC from H. No. Z-79 to H. no. Z-62 and adjoining in Z-Block West Patel Nagar Ward C-96/KBZ [H. No. Z-79 to H. no. Z-62] by pdg.0 from in East Patel Nagar.	615100	427549	187551
36	Improvement Development of gali by pdg drainage system and CC from H. No. WZ-131 to H. no. WZ-120 to H. no. WZ-117, H. no. WZ-41 to WZ-39, H. no. 2664 to H. no. WZ-13 and adjoining in Shadipur Village in Ward C-96/KBZ [H. No. WZ-131 to H. no. WZ-13] by pdg.0 from in East Patel Nagar.	597200	394396	202804
37	Improvement Development of gali by pdg drainage system and CC from H. No. 2954 to H. no. 2958, H. no. 2989/6 to H. no. 2989/1B and adjoining in New Ranjit Nagar in ward C-96/KBZ [H. No. 2954 to H. no. 2989/1B] by pdg.0 from in East Patel Nagar.	596000	364316	231684
38	Improvement Development of gali by pdg drainage system and CC from H. No. 2977 to H. no. 257/4 to H. no. 2957/4A and adjoining in New Ranjit Nagar in ward C-96/KBZ [H. No. 2977 to H. no. 2957/4A] by pdg.0 from in East Patel Nagar.	559000	341865	217135
	Total	21883200	16454785	5428415
	(Say Rs.) Total Amount	218.83	164.55	54.28

Permission granted for following new works out of saving.

S. No.	Name of Work	Executive Agency	Amount (Rs. in Lakh)
1.	Construction of Entry Gate near Aggarwal Sweets in West Patel Nagar in ward C-95/KBZ.	North DMC	4.98
2.	Improvement Development to lane by pdg drainage and CC from H. No. 321/2Q to H. No. 407/Y-17 & adjoining in Than Singh Nagar in Ward C-95/KBZ.	North DMC	4.70
3.	Providing Fixing Sign Board near Shadipur Metro Station in Ward C-96/KBZ.	North DMC	2.98
4.	Improvement Development of lanes by pdg RMC and drainage from H. No. 3130/B/1 to H. No. 3123/1, H. no. 3026/5A to H. no. 7/32 & adjoining in South Patel Nagar in Ward C-96/KBZ.	North DMC	20.55
5.	Improvement Development of lanes by pdg RMC and drainage from H. No. 3245 to H. No. 3234 to Hanuman Chowk, H. no. 3072/2A2 to H. no. 3072/2C/8A H. no. 3013/9B to H. no. 3013/3A6 & adjoining in South Patel Nagar in Ward C-96/KBZ.	North DMC	20.20
	Total		53.41

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The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

The Release of funds is Subject to the following conditions: -

1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The executing agencies will submit the completion report and a certificate form concerned MLA relating to satisfactory completion of works to the UD Department.
3. Separate scheme-wise account should be maintained.
4. Diversion of funds from one scheme to another is not allowed without approval of Competent Authority.
5. The work will be taken against Plan Fund and before execution it should be ensured that sufficient Fund under the scheme is available.
6. **The audited accounts and utilization certificate for the year 2012-13 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**
7. Plan funds under the MLA Local Area Development Scheme will utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.**
11. The implementing agency will observe the provisions of GFRs and work manual for execution & award of the work. Similar nature of work should be treated as single project
12. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done the MLAFUND on Geospatial Data of your department.
13. The remaining amount of **Rs. 0.87 Lakhs (Rupees Eighty Seven Thousand only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI., Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(Signature)
(S. S Rathor)
Spl. Secy. (Admn.)

F.18B (24)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

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Dated: - 8/5/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Rajesh Liloithia G-4 upper Anand Parvat near Ramjas Priemry school Baljeet Nagar Patel Nagar Delhi-8
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. **CA-cum-FA, North DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
6. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
7. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs./Cheque.
11. The AC.C..ounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.

(Signature)
(S. S. Rathor)
Spl. Secy. (Admn.)