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GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10TH LEVEL: C-WING: DELHI SECRETARIAT
I. P. ESTATE, NEW DELHI-110002.

F. 18A (71)/UD/Plg./MLA/4VS/2011-12/Vol-Part-II/ 6873-92 Dated: 6⁷/06/2011.

To,

The D. D. O.,
Urban Development Department,
Government of National Capital Territory of Delhi,
Delhi Secretariat,
I. P. Estate,
New Delhi-110002.

Subject: Release of Funds for Execution of the Plan Scheme "Strg. And Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc." in the Assembly Constituencies during the year 2011-12.

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, GNCTD in accordance with the order No.F.No.18 A (44)/95-96/UD/Plg/Vol.10/PE-II/3765-3846 dated 19.06.2006 to the release of funds amounting to Rs.253.26 Lakh (Rupees Two Hundred Fifty Three Lakh & Twenty Six Thousand Only) for the implementation of the above plan scheme during the year 2011-12.

The name of agencies & amount to be released are as under: -

Sl. No.	NAME OF AGENCIES	AMOUNT RELEASED (Rupees in Lakhs)
1.	MCD	63.78
2.	NDMC	46.41
3.	I&FC	106.42
4.	DUSIB	17.20
5.	CPWD	19.45
6.	DDA	
7.	DSIIDC	
8.	DISCOM	
a.	NDPL	
b.	BSES	
i.	YPL	
ii.	RPL	
Total (1+2+3+4+5+6+7+8) =		253.26

The details of release of fund agency wise, name of MLA with AC number and amount are as follows: -

(Rupees in Lakh)

Sl. No.	NAME OF THE MLA	AC No.	MCD	NDMC	I&FC	CPWD	DUSIB	TOTAL
1.	Shri Jaswant Singh Rana	01	0	0	51.14	0	0	51.14
2.	Shri Kulwant Rana	06	0	0	0	0	1.39	1.39
3.	Shri O. P. Babbar	29	0	0	17.70	0	0	17.70
4.	Shri Sat Prakash Rana	36	0	0	0	0	15.81	15.81
5.	Smt. Sheila Dikshit	40	0	46.41	0	0	0	46.41
6.	Shri Neeraj Basoya	42	14.49	0	0	0	0	14.49
7.	Smt. Barkha Singh	44	0	0	0	19.45	0	19.45
8.	Shri Balram Tanwar	46	0	0	37.58	0	0	37.58
9.	Shri Subhash Chopra	51	49.29	0	0	0	0	49.29
Total =			63.78	46.41	106.42	19.45	17.20	253.26

Name of the MLA, details of works to be carried out along with estimated costs are as follow:-

Sl. No.	NAME OF MLA	A.C. No.	NAME OF WORK		NAME OF AGENCY	AMOUNT (Rs. in Lakhs)
1	2	3	4		5	6
1.	Shri Jaswant Singh Rana	01	1.	Providing & Laying additional layer of Bituminous Macadam concrete in the work of Improvement / Strengthening of road from Zero Point Palla via village Tajpur upto G. T. Road in Alipur Block.	I&FC	28.32
			2.	Development of streets in between community centre and phirni road near seed farm at village Alipur in North West Distt.	I&FC	22.82
	Total =					51.14
2.	Shri Kulwant Rana	06	1.	Deficiency estimate for existing S/System of Amar Jyoti colony at Auchandi Road in Rithala Constituency.	DUSIB	1.39
3.	Shri O. P. Babbar	29	1.	Re-Boring and installation of 4 Nos Tube well in Tilak Nagar Assembly Constituency.	I&FC	17.70
4.	Shri Sat Prakash Rana	36	1.	Construction of Meeting and Resting Place for Senior Citizens in the Park at Sector-9 Vasant Kunj.	DUSIB	5.27
			2.	Construction of Meeting and Resting Place for Senior Citizens in the Park at village Nangal Devat.	DUSIB	5.27
			3.	Construction of Meeting and Resting Place for Senior Citizens in the Park at Sector-8 Vasant Kunj.	DUSIB	5.27
	Total =					15.81

5.	Smt. Sheila Dikshit	40	1.	Installation of four hand pumps at Type-I, Samaj Sadan, Punchkuyian Road, R. K. Ashram Marg.	NDMC	4.59
			2.	Additional Street Pole lights at Double Storey Quarters, R. K. Ashram Marg, P. K. Road.	NDMC	3.13
			3.	Installation of Additional Street Pole Lights at Sector-II, Peshwa Road, DIZ Area.	NDMC	3.13
			4.	Installation of Additional Street Pole Lights at BSNL Colony, Kali Bari Marg.	NDMC	3.13
			5.	Improvement of Payment Collection Centre at Nirman Bhawan.	NDMC	1.40
			6.	Improvement of Citizen Facilitation Centre at Palika Bhawan, R. K. Puram.	NDMC	2.35
			7.	Improvement of Payment Collection Centre at Kaka Nagar.	NDMC	0.88
			8.	Improvement of Payment Collection Centre at Kidwai Nagar (West).	NDMC	3.22
			9.	Change of wiring in Bhagat Singh Market.	NDMC	17.19
			10.	Improvement of Citizen Facilitation Centre at Gole Market.	NDMC	3.90
			11.	Setting of Citizen Facilitation Centre at Sarojini Nagar.	NDMC	3.49
	Total =					46.41
6.	Shri Neeraj Basoya	42	1.	Improvement / development of road from post office - to CGHS Dispensary] by providing RMC from in Sewa Nagar in ward No.157, Central Zone in Kasturba Nagar.	MCD	4.73
			2.	Improvement / development of road from Fish Market - to Devi Dhaba] by providing RMC in Sewa Nagar in ward in ward No.157, Central Zone in Kasturba Nagar.	MCD	4.97
			3.	Improvement / development of road from Hanuman Mandir - to near P.S. Kotla] by providing RMC in Sewa Nagar in Ward No.157, Central Zone in Kasturba Nagar.	MCD	4.79
	Total =					14.49
7.	Smt. Barkha Singh	44	1.	Providing & fixing cement concrete paver tiles in back Qtr. No.N-299 to N-306, 405 to 518 & 431 to 462 of Sector -8 R. K. Puram New Delhi during 2011-12.	CPWD	19.45

8.	Shri Balram Tanwar	46	1.	Construction of Chaupal / Panchayat Ghar (Kh.No.1643) in village Asola for Brahman Community (Additional Development Works).	I&FC	11.77
			2.	Construction of Mini Stadium (Playground) at Kh.No.47/23/2-24 & 48/3/2 at village Dera in Mehrauli Block (Additional Work).	I&FC	9.00
			3.	Construction of Mahila Chaupal at village Neb Sarai in Mehrauli Block of South Distt. Delhi. (Additional Fund).	I&FC	9.81
			4.	Demolishing & reconstruction of Balmiki Chaupal at village Aya Nagar in Mehrauli Block. (Additional Fund).	I&FC	5.00
			5.	Demolishing & reconstruction of Harijan Chaupal at village Aya Nagar in Mehrauli Block. (Additional Fund).	I&FC	2.00
	Total =					37.58
9.	Shri Subhash Chopra	51	1.	Improvement / development of open surface drain covering with precast RCC slab and berms [from H.No.B-123—to H.No.B-39] by providing RMC in B-Block East of Kailash in Ward No.194, Central Zone in East of Kailash.	MCD	9.92
			2.	Improvement / development of open surface drain covering with precast RCC slab [from H.No.4/1 - to H.No.3/21] by pdg.0 from in Kalkaji Extn. in East of Kailash SH:1 Improvement development of open surface drain covering with precast RCC slab [from H.No.3/17 - to park end] by pdg.0 from in Kalkaji Extn. in East of Kailash SH:2 Improvement development of open surface drain covering with precast RCC slab [from H.No.3/19 - to H.No.3/1] by pdg.0 from in Kalkaji Extn. in ward No.194, Central Zone in East of Kailash.	MCD	9.90
			3.	Improvement / development of road [from H.No.A-1 - to H.No.A-6] by providing RMC from in Amrit Puri-a in ward No.194, Central Zone in East of Kailash.	MCD	4.94

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		4.	Improvement / development of road [Block No.2 - Block No.3] by providing Mastic from H.No.9/31 to 2/16 and 2/19 to 3/18 in Block No.2 and 3, Kalkaji in ward No.194, Central Zone in East of Kailash.	MCD	9.41
		5.	Improvement / development of back lane [from H.No.9/27 - to 10/15] by providing RMC in Nehru Enclave in ward No.194, Central Zone in East of Kailash	MCD	5.98
		6.	Improvement / development of lane [from H.No.A-371 - to A-349] by providing RMC from in A Block Double Storey Kalkaji in ward No.194, Central Zone in East of Kailash.	MCD	2.73
		7.	Improvement / development of back lane [from H.No.4/9 - to 4/21] by providing RMC in Kalkaji Extn. in Ward No.194, Central Zone in East of Kailash.	MCD	6.41
	Total =				49.29
	Total (1+2+3+4+5+6+7+8+9+) =				253.26

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)- Other Urban Development Scheme, A.8 (3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No. 11-Delhi for the year 2011-12.

The release of funds is subject to the following conditions: -

1. The progress of works should be monitored, both in physical and financial terms on monthly basis by the Planning Section U. D. Department.
2. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department.
3. Separate scheme-wise account should be maintained.
4. No diversion of funds from one scheme to another may be made without approval of Government of NCT of Delhi.
5. The Plan fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
6. The audited accounts and utilization certificate for the year 2011-12 along with expenditure statement duly certified by the audit should be submitted as per GFRs.
7. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department including achievement report both in physical and financial term.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work by the concerned Competent Authority.

10. Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.
11. The implementing agency should observe the provisions of CPWD manual and GFRs for execution & award of the work. Similar nature of work should be treated as single project.

The Drawing & Disbursing Officer (UD) Govt. of Delhi will draw the amount from the Pay & Accounts Office, No. VI., Tis Hazari, Delhi and disburse it to the agencies through ECS /RTGS.

Yours faithfully,

(S. K. S. YADAV)

ADDITIONAL SECRETARY (MLALADS)

F. 18A (71)/UD/Plg./MLA/4VS/2011-12/Vol-Part-II/6873-92 Dated: -6/06/2011.

Copy forwarded to: -

1. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Secretariat, I. P. Estate, New Delhi-110002.
2. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
3. The Addl. Secretary, Urban Development Department Delhi Secretariat, New Delhi.
4. The Commissioner, MCD, Civic Centre, JLN Marg, New Delhi.
5. The Chairman, NDMC, Palika Kendra, New Delhi.
6. CA-cum-FA, MCD, Civic Centre, JLN Marg, New Delhi.
7. Engineer-in-Chief, MCD, Car Parking, Ambedkar Stadium, Delhi.
8. Chief Engineer, I&FC, ISBT Kashmiri Gate, Delhi.
9. CEO, DUSIB, I.T.O., New Delhi.
10. Superintending Engineer, CPWD, M-Division, East Block-4, Level-7, R. K Puram, New Delhi-110604.
11. CEO, YPL, BSES Bhawan, Nehru Place, New Delhi-110019.
12. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
13. The Deputy Director (UD), Delhi Sectt., New Delhi, to monitor progress of work both in physical and financial terms on monthly basis and submit the progress report of the scheme monthly in the prescribed Performa to Planning Department, GNCT of Delhi.
14. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
15. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGS.
16. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi
17. The Programmer, UD Department, Delhi Secretariat, New Delhi for displaying the same on website.
18. The concerned MLA.
19. Guard File.

(S. K. S. YADAV)

ADDITIONAL SECRETARY (MLALADS)