

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Secretariat
I.P. Estate, New Delhi

F.18B (03)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II 5448-5461 Dated: - 5/9/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

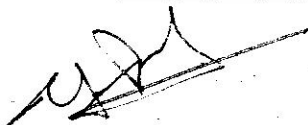
Sub: Permission of booking 11 new works against the saving with North DMC.

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 50.69 Lakh (Rupees Fifty Lakh and Sixty Nine Thousand only)** out of saving of earlier sanctioned work with executing agency **North DMC** for execution of works as mentioned below under MLALAD funds of **Assembly Constituency no. 03 of Hon'ble MLA Sh. Surinder Pal Singh (Bittoo)**.

The list of works where saving has been reported by the North DMC which were sanctioned vide order No. F.18B (03)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II/428-440, Dated: 03.05.2013, F.18B (03)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II/1677-1690, Dated: 04.06.2013, F.18B (03)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II/2522-2535, Dated: 20.06.2013, F.18B (03)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II/540-556, Dated: 24.08.2012 is given below.

S. No.	Name of Work	Amount Booked	Expenditure Amount	Savings Amount
1	Imp./Dev. of Park in front of H.No. 7 Indira Vihar in Ward -11/CLZ	763000	437314	325686
2	Imp.Dev. of footpath from L-27 block to L-1 Shukra Bazar Road by pdg Interlocking in Malka Ganj Ward-9/CLZ	896000	762766	133234
3	Imp./Dev. of Gali from H.No. B 1/31 to H.No. B 1/13 by pdg CC Malka Ganj Ward-9/CLZ	1040000	761590	278410
4	Imp.Dev. of gali from H.No. 4552 to H.No. 4622 in Aryapura by pdg CC in Malka Ganj Ward-9/CLZ	1342000	1164287	177713
5	Imp.Dev. of Gali from H.No. 4117 to H.No. 4121 and H.No. 4238 to H.No. 4242 Aryapura by pdg CC in Malka Ganj Ward-9/CLZ	597000	526332	70668
6	Imp./Dev. of gali Mitra from H.No. 4831 to H.No. 4509 by pdg CC in Malka Ganj Ward-9/CLZ	997000	802561	194439
7	Imp./Dev. of Tikona Park in A Block Road in Malka Ganj Ward-9/CLZ	923000	838923	84077
8	Imp/Dev. of gali from H.No. 4968 to Shop No. 4892 Aryapura by pdg CC in Malka Ganj Ward -9/CLZ	711000	562543	148457
9	Imp/Dev. of Gali from H.No. 991 to Shop No. 1571 in Sora Kothi by pdg CC in Malka Ganj Ward-9/CLZ	953000	885338	67662
10	Imp.Dev. of gali Rajputana from Shop no. 2782 to H.no. 282 by pdg CC in malka ganj w-9/CLZ	1486000	1002761	483239
11	Const. of gate near hno. 1 in Indira Vihar C-11/CLZ	354000	327139	26861
12	Imp.Dev. of walkway of park in front of hno. 1184 in Mukherjee nagar w-11/CLZ	428000	358019	69981



13	Const. of Gate in Nehru Vihar (Near Outer Ring Road) in Ward-11/CLZ	387000	303739	83261
14	Const. of Gate near H.NO. 69 in Indira Vihar in Ward-11/CLZ	357000	279831	77169
15	Imp.Dev. of back lane from H.no. 139 to Hno. 156 in Parmanand Cly in W-11	357000	319704	37296
16	Imp.Dev. of walkway of park in front of H.no. 900 in Mukherjee Nagar Ward-11/CLZ	485000	352366	132634
17	Const of designer gate of park in front of h.no. 1247 in Mukherjee nagar C-11	804000	564635	239365
18	Imp.Dev. of lane from H.No. E-17/B to E-20, Shop No. 26 Vijay Nagar S/S Sh:- Imp. Dev. of back lane from H.No. 8/52 to 8/37, along 9/10, 4/47 and 4/56 in Vijay Nagar D/S in Ward -12/CLZ	1425000	1023934	401066
19	Imp.Dev. of walkway in front of H.no. 1816 & 1900 in outram lane in w-12	563000	377064	185936
20	Imp.Dev. of back lane from F-4A to F-10 in Vijay nagar S/S in Ward-12/CLZ	1225000	698292	526708
21	Imp. Dev. of lane from H.No. 10/4 to H.No. 10/13 in Vijay Nagar D/S in Ward-12/CLZ	761000	557019	203981
22	Imp.Dev. of lane along H.No. 2098 in Outram Lane in Ward-12/CLZ	558000	428878	129122
23	Const. of Gate near Gouri Shankar Mandir in West Parmanand Colony in Ward-12/CLZ	301000	299954	1046
24	Imp. Dev. of lane from Mandir to A-17 in Vijay Nagar S/S in Ward-12/CLZ	1179000	888050	290950
25	Imp./Dev, of Mahila park near Sukra Bazar Road in Ward-9/CLZ	1266000	1022566	243434
26	Imp.Dev. of Chowk between H.No. B-32 and B-45 in Vijay Nagar S/S in ward-12/CLZ	393000	345016	47984
27	Imp.Dev. of walkway of parks between H.No. 2091 and H.no. 2224 in Hanuman Vatika in Outram Lane in Ward-12/CLZ	561000	485261	75739
28	Imp.Dev. of common passage in Block NO. 3 & 4 in Vijay nagar D/S in Ward-12/CLZ	486000	438907	47093
29	Imp/Dev. of toilet block in Gali Kumhar wali in Ward-9?CLZ	492000	459093	32907
30	I/D of lane from H.No. 35 to 102 in West Mukherejee Nagar & from main road to park to H.No. 700 in West Permanand Colony by pdg. mastic in W.No. 12/CLZ	3,269,000	2708745	560255
	Total Amount	25359000	19982627	5376373
	Total Amount (Say Rs. In Lakh)	253.59	199.82	53.76

Permission granted for following new works out of saving.

S. No.	Name of Works	Agency	Amount (Rs. in lakh)
1	Imp. Dev. Of lane from H.No-C-1 to H.No-C-200 in Nehru Vihar in Ward N-11/CLZ	North DMC	6.10
2	Imp. Dev. Of lane from H.No-A-263 to H.No-A-289 in Nehru Vihar in Ward No-11/CLZ	North DMC	3.65
3	Imp. Dev. Of lane from H.No-A-494 to H.No-A-468 in Nehru vihar in Ward C-11/CLZ	North DMC	3.78
4	Imp. Dev. Of lane from H.No-C-321 to H.No-C-32 & Near H.No-C-49 in Nehru Vihar in Ward C-11/CLZ	North DMC	4.71
5	Providing and placing of precast RCC Benches (Chair bench with back rest) using Cement Concerete 1:1.5:3 (I Cement 1.5 Coarse Sand 3 stone agg. 12.5 mm Nominal Size) in Diff. parks in Ward-11/CLZ	North DMC	3.69



6	Const. of Gate of Ambedkar Park in Mukherjee Nagar in Ward-11/CLZ	North DMC	4.90
7	Imp. Dev. Of lane from H.No-579 to H.No-578 West Parmanand Colony in Ward-12/CLZ	North DMC	4.89
8	Providing Shed at park in front of H.No-566 in Dr. Mukherjee Nagar in Ward C-11/CLZ	North DMC	6.51
9	Contst. Of Shed in front of H.No-894 in Mukherjee Nagar in Ward C-11/CLZ	North DMC	5.63
10	Imp. Dev. Of Drain from H.No-A-23A to H.No-A-28 in Vijay Nagar Ward-12/CLZ	North DMC	1.98
11	Imp. Dev. Of shelters/umbrellas in Parks in front of H.No-521 & H.No-623 in West Parmanand Colony in Ward-12/CLZ	North DMC	4.85
Total			50.69

The amount is debitabale to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

The Release of funds is Subject to the following conditions: -

1. The Executing Agency before installing Entry Gates will obtain all permission from Traffic Police, MCD and other agencies wherever applicable. The agency will also ensure that there is no violation of any Hon'ble Courts order in installation of gates.
2. The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department GNCTD regularly.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.
4. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
5. Separate scheme-wise account should be maintained.
6. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
7. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
8. **The audited accounts and utilization certificate for the year 2012-13 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**
9. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
10. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
11. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
12. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
13. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
14. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011). It is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
15. The remaining amount of **Rs. 3.07 Lakh (Rupees Three Lakh and Seven Thousand only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI., Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(G.S. Rawat)

Dy. Director (Plg.)

F.18B (03)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II 5448-5461 Dated: - 5/9/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Surinder Pal Singh (Bittoo), F-21, Main Road, Vijay Nagar Single Storey, Delhi-09.
2. The Secretry to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly. Old Secretariat, Delhi.
5. Spl. Secretary (MLALAD), Urban Development Department, 9th floor, Delhi Secretariat, New Delhi.
6. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
7. **CA-cum-FA, North DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.

(G.S. Rawat)

Dy. Director (Plg.)