

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (13)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

2616-2629

Dated: - 4/7/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Permission of booking 9 new works against the saving with North DMC.

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 89.07 lakh (Rupees Eighty Nine lakh and Seven Thousand only)** out of saving of earlier sanctioned work with executing agency **North DMC** for execution of works as mentioned below under MLALAD funds of **Assembly Constituency no. 13 of Hon'ble MLA Sh. Jai Bhagwan Aggarwal**.

The list of works where saving has been reported by the North DMC vide sanction order No. F.18B (13)/UD/Plg./MLA/4VS/2008-09/6582-6590, Dated: 12.05.10, F.18B (13)/UD/Plg./MLA/4VS/2011-12/8815-8829, Dated: 11.08.11, F.18B (13)/UD/Plg./MLA/4VS/2011-12/351-365, Dated: 01.11.11, F.18B (13)/UD/Plg./MLA/4VS/2011-12/295-309, Dated: 08.11.11, F.18B (13)/UD/Plg./MLA/4VS/2008-09/Vol./Part-II/6933-6948, Dated: 19.06.12, F.18B (13)/UD/Plg./MLA/4VS/2088-09/Vol./Part-II/9872-9886, Dated: 23.07.12 and F.18B (13)/UD/Plg./MLA/4VS/2088-09/Vol./Part-II/1465-1479, Dated: 21.09.12 is given below.

S. No.	Name of Work	Estimated / Booking Amount	Contractual Amount	Saving
1	Imp. of road by Pd. CC pavement near Aggarwal Dharm Shala in B-Block Prashant Vihar in C-51, M-RZ-IV, Rohini.	418000	288691	129309
2	Construction of Road in Pkt. G-20 by pdg. RMC from NDPL Office to Mandir in Sector-7, Rohini in Naharpur C-52, M-RZ-IV.	645000	372708	272292
3	Const. of side berm in Pkt. B-5 by pdg. RMC from H. No. 90 to Mother Dairy in Sector-7, Rohini in Naharpur, C-52 M-RZ-IV.	438000	252704	185296
4	Improvement Development of lanes in Sector-8, Rohini in C-51 by Pd. RMC from H. No. A1/23 to H. No. A1/71 in Rohini (E)	1033000	817024	215976
5	Construction of Road in Sector 9 by Pd. RMC from D.C. Chowk Road to Ashoka Apartment in Naharpur in C-52, MRZ-IV	664000	453258	210742
6	Improvement Development of lane by pdg. RMC from H. No. 1 to 34 in Pkt. A-3, Sector-8, Rohini in C-51, M-RZ-IV.	620000	412784	207216
7	Construction of Boundary Wall near Gate No.-3 Pocket B-5 Sector-8 [---] by pdg. 0 from in C-51/M-RZ-IV in Rohini (E).	161000	122738	38262
8	Improvement Development of lane from H. No. 210 to 306 Pkt. A-3, Sector-8 by pdg. RMC from in C-51, M-RZ-IV.	699000	466430	232570
9	Improvement / Development of lane from H. No. 300 to 181 Pkt. B-4, Sector-8 by pdg. RMC from in C-51, M-RZ-IV.	698000	468199	229801
10	Improvement Development of lane in Block-D from H. No. 30 to 42 by pdg. RMC from in Parshant Vihar in C-51, M-RZ-IV.	687000	417389	269611

4/7/13

11	Improvement Development of lane by pdg. RMC from H. No. 9 to 54 in Block E in Prashant Vihar, Rohini in C-51, M-RZ-IV in Rohini (E)	965000	518288	446712
12	Imp. Dev. of parking space pocket B-5 [--] by pdg. RMC from near H. No. 2, 301, 261, 269 in Sector-8 Rohini in C-51, M-RZ-IV, Rohini (E)	772000	504311	267689
13	Improvement Development of lane by pdg. RMC from H. No. 38 to 47 in Block-E Prashant Vihar Rohini in C-51, M-RZ-IV in Rohini (E).	1010000	539278	470722
14	Improvement Development of Lane [--] by pdg. RMC from Gate No. 3 to H. No. 281 Pocket B-5, Sector-8, Rohini in C-51, M-RZ-IV in Rohini (E).	2088000	1293219	794781
15	Improvement Development of Road [--] by pdg. RMC from H. No. C-7/196 to C-7/1, Sector-8, Rohini in C-51, M-RZ-IV in Rohini (E).	1083000	671168	411832
16	Construction of walk way in park of pocket A-3 [--] by pdg. 0 from near H. No. 84 in Sector-8, Rohini C-51, M-RZ-IV, Rohini (E)	271000	185607	85393
17	Construction of walk way in A-Block Prashant Vihar [--] by pdg. 0 from in the park near H. No. A-27 in ward No. C-51, M-RZ-IV Rohini (E).	353000	241505	111495
18	Stg. Of road of 9.0 M, 13.5 M & 18.0 M ROW roads from H.No.16 Block E -2 Sector-7 Rohini to OFC Shoping Centre, H.No.19 to 98 Block B-5 Sector 7 Rohini H.No. 89 to 107 B-5 Sector -7 Rohini H.No.159 Block 6 to H.No.150 Block E-4 Sector -7 Rohini and H.No.1 to 143 Pkt. E-4 Sector 7 Rohini By pdg. Dense carpeting in W.No.52 Rohini Zone in Naharpur	5250000	2203000	304700 0
19	Stg. Of road by pdg. Dense carpating from A 3/232 to NDPL sub station from DDA market No.8 to B-4/30 and from C-8/15 to C-8/28 in Sector 7 and from F 18/1 to F 18/20 and from F-18/41 to F-18/60 in Sector 8, Rohini in Rohini Zone	4110000	3001000	110900 0
20	C/o back lanes in Pkt. A -1 and Pkt. F19 in Sector 8, Rohini in Rohini Zone.	1316000	895150	420850
21	Improvement Development of Boundary wall of parks infront of Garage No. 520, 256, 303, 168 and 435 in SFS Flats C-Block Sector-19, Rohini in C-49, M-RZ-IV [--] by pdg. B/W from Grit Wash and M.S. Grills etc. in Rohini North.	2019000	1482564	536436
22	Improvement Development of Ahatas by pdg. 0 from by pdg. Interlocking pavers from H. No. 124 to 132, 133 to 140 Pocket C-7, Sector-8 and H. No. 179 Pocket E-15, Sector-8, Rohini in C-51, M-RZ-IV in Rohini (E).	522000	390686	131314
23	Improvement Development of parks and road side berms by pdg. RMC from in pkt. F-25 MIG Flats in Sector-7, in C-52, MRZ-IV	1747000	911235	835765
24	Improvement Development of lane by pdg. RMC from H. No. 34 Dildar Saini House to Roshan Saini House and in between the Houses of Bishamber Saini House to Tarachand Saini House, H. No. 32 in Naharpur Village in Ward C-52, MRZ-IV in Naharpur	884000	503655	380345
25	Improvement Development of Road by pdg. RMC from H. No. 102 to 81 and H. No. 62 to 45 in F-26, Sector-7 Rohini in C-52, M-RZ-IV in Naharpur.	1383000	884000	499000
26	Stg. Of road from B-5/87 sector-7 Rohini by pdg. Dense carpeting from in Naharpur in Rohini Zone	1510000	1497000	13000
27	Stg. Of road C--/239 in Sector-7 Rohini C-9/272 in Sector-7 Rohini by pdg. Danse carpeting for in Naharpur in C-51/RZ	1366000	1188017	177983
28	Improvement Development of lane by pdg. RMC from H. No. A-250 to A-264, Prashant Vihar in C-51, MRZ-IV	991000	569388	421612

done
4/2/11

29	Improvement Development of lane by pdg. RMC from H. No. A-249 to A-235, Prashant Vihar in C-51, MRZ-IV	847000	483022	363978
30	Improvement Development of lane by pdg. RMC from H. No. B-260 to B-221, Prashant Vihar in C-51, MRZ-IV	765000	443528	321472
31	Providing and Fixing of M.S. Board by pdg. 0 from different Pocket A-1, A-3, C-7, C-8 and C-9, Sector-7, Rohini in C-51, M-RZ-IV in Rohini (E).	198000	159119	38881
32	Improvement Development of side berms by pdg. RMC from H. No. C-9/239 to C-9/34, Sector-7, Rohini in C-51, MRZ-IV	1266000	785607	480393
33	Improvement Development of lanes in Sector-19, Rajapur Village in front and back side of H. No. 218 to 341 and H. No. 25 to H. No. 550 from Rohini in C-50 M-RZ-IV by pdg. 0 from in Rohini Central.	595000	341855	253145
34	Improvement Development of road berm in Sector-9 from Mayur Apartment to Parwana Apartment by pdg. 0 from in C-50, M-RZ-IV in Rohini Central [Mayur Apartment ot Parwana Apartment] by pdg. 0 from in Rohini Central..	496000	274946	221054
35	Improvement Development of road berm in Sector-9 from Orient Apptt. to DDA Land Apptt by pdg. 0 from in C-50/M-RZ-IV in Rohini Central [Orient Apptt. DDA Land Apptt.] by pdg. 0 from in Rohini Central.	485000	260121	224879
36	Improvement Development of lane by pdg. RMC from A-2/95 to A-2/402, Sector-8, Rohini in C-51, MRZ-IV	1617000	956185	660815
37	Improvement Development of lane by pdg. RMC from A-2/19 to A-2/116 Sector-8, Rohini in C-51, MRZ-IV	1391000	840244	550756
38	Improvement Development of open space (Parking) by pdg. RMC in front of H. No. C-8/97 and C-8/433, Sector-8, Rohini in C-51, MRZ-IV	1438000	794805	643195
39	Improvement Development of lane by pdg. RMC from H. No. B-260 to B-221, Prashant Vihar in C-51, MRZ-IV	853000	495848	357152
40	Improvement Development of lane by pdg. RMC from H. No. C-160 to C-221, Prashant Vihar in C-51, MRZ-IV	1502000	853244	648756
41	Improvement Development of lane by pdg. RMC from D-81 to D-266, Prashant Vihar, Rohini in C-51, MRZ-IV.	2490000	1416408	107359 2
42	Improvement Development of lane by pdg. RMC from H. No. 87 to 99, F block Prashant Vihar Rohini in C-51, MRZ-IV	907000	542308	364692
43	Improvement Development of lane by pdg. RMC from A-2/209 to A-2/143 Sector-8, Rohini in C-51, MRZ-IV	1346000	804098	541902
44	Improvement Development of lane by pdg. RMC from A-2/364 to A-2/300 Sector-8, Rohini in C-51, MRZ-IV	1292000	763759	528241
45	Construction of press tharra in different locations of Sector-8 & Prashant Vihar in C-51, MRZ-IV	348000	284363	63637
46	Construction of press tharra in different location of Sector-13 and Sector-13 Extn. in C-50 MRZ-IV, in Rohini Central	348000	275082	72918
47	Improvement Development of Ahatas by pdg. RMC from H. No. B-6/223 to B-6/230 and H. No. B-6/313 to B-6/320 in Sector-7, in Ward No. C-52, MRZ-IV in Naharpur	207000	138384	68616
48	Improvement Development of Drainage System (Both side) by pdg. 0 from between Vidha Vihar to Vishwa Apartment in Sector-9, Rohini in C-52, MRZ-IV in Naharpur	302000	211169	90831
49	Improvement Development of drainage system (Both side) by pdg. 0 from between Chardham Apartment to Samrat Ashoka Apartment upto PWD road in Sector-9, Rohini in C-52, MRZ-IV in Naharpur	447000	314510	132490
50	Improvement Development of pavement of walkway by pdg. glass moulded interlocking pavers in park behind Sachdeva Public School in Sector-13, in front of Swastik Kunj Apartment in C-50, MRZ-IV in Rohini Central	289000	175321	113679

done
4/7/13

51	Improvement of road side berms by pdg. RMC and covering of drain from Khukrain Apartment to Swastik Apartment in Sector-13, Rohini C-50, MRZ-IV in Rohini Central	523000	376876	146124
		53655000	33541798	20113202
	Total Amount (Say Rs.)	536.55	335.41	201.14

Permission granted for following new works out of saving.

S. No.	Name of Work	Executive Agency	Amount (Rs. in Lakh)
1	Imp. Dev. Of road by pdg. Cement concrete pavement and drainage system by covering of drain back side of new sarwati apartment sec. 9 Rohini in ward C-52/MRZ-IV in Naharpur.	North DMC	8.33
2	Improvement Development of road by pdg. Cement concrete pavement and drainage system by covering of slab from Amba apartment to Lok nayak apartment sec- 9 Rohini in C-52 M-RZ-IV in Naharpur	North DMC	12.65
3	Imp. Dev. Of road side berm by pdg. cement concrete from chardham apartment to back side sec 9 Rohini in ward C-52/MRZ-IV in Naharpur	North DMC	5.31
4	Imp. Dev. Of road by pdg. RMC Pavement from H.No72 to 232 Poket D-12 sec. 7 Rohini in ward C-52/MRZ-IV in Naharpur	North DMC	19.64
5	Imp. & Dev. of road berm & drainge system (both side) from corner of ESIC Dispensary to D-11/405 in Sector-7, Rohini in Ward No. C-52, Naharpur/RZ.	North DMC	10.71
6	Imp. Dev. Of lane by pdg. Cement concrete Pavement and drainage system from H.No 96 to 65 , H.no. 104 to H.No. 53 and parking area near h.no. 96 and H.No. 57 in Pocket D-10 sec. 7 Rohini in ward C-52/MRZ-IV in Naharpur	North DMC	13.75
7	Imp. & Dev. of side berm along Peripheral of Mahavir park, sector-7, Rohini, Ward No. C-52/M-RZ-IV in Naharpur.	North DMC	4.01
8	Imp. & Dev. Of road by pdg. Cement concrete pavement & drainage system (Both side) by covering of drain along DDA market of pkt. G23 opp. Ndpl transformer, sector-7, Rohini in Ward No. C-52/M-RZ-IV Naharpur.	North DMC	3.08
9	Imp. Dev. Of road by improving of drainage system by covering of drain from H.No72 to 232 Poket D-14 sec. 7 Rohini in ward C-52/MRZ-IV in Naharpur	North DMC	11.59
	Total Amount		89.07

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

The Release of funds is Subject to the following conditions: -

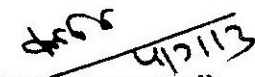
1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
3. Separate scheme-wise account will be maintained.
4. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
5. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
6. **The audited accounts and utilization certificate for the year 2012-2013 along with expenditure statement duly certified by the audit will be submitted as per GFRs.**

465
42/13

7. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
11. The implementing agency will observe the provisions of GFRs for execution & award of the work. Similar nature of work will be treated as single project.
12. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
13. The remaining amount of **Rs. 112.07 Lakh (Rupees One Crore Twelve Lakh and Seven Thousand only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI., Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.


Yours faithfully,


(K. C. Aggarwal)
Spl. Secy. (Admn.)

F.18B (13)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II **2616-2628** Dated: - **4/7/2013**

Copy forwarded to: -

1. Hon'ble MLA Sh. Jai Bhagwan Aggarwal, A-16, Saraswati Vihar, Pitampura, Delhi-34
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
6. **CA-cum-FA, North DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
7. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs./Cheque.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.


(K. C. Aggarwal)
Spl. Secy. (Admn.)