

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (30)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II 5098-5112 Dated: - 3/9/2013

To,
The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Subject: **Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in the Assembly Constituencies during the year 2013-14.**

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846 dated 19.06.2006** to release of funds amounting to **Rs. 50.10 Lakh (Rupees Fifty Lakh & Ten Thousand Only)** to executing agency **South DMC & BSES RPL** for carrying out following works in **Assembly Constituency (Janakpuri) No. 30 of Hon'ble MLA Dr. Jagdish Mukhi** under the above plan scheme (MLALAD Discretionary Fund) during the year 2013-14.

S. No.	Name Of Work	Agency Name	Amount (Rs. in Lakhs)
1	Imp. Of lane by pdg RMC from Delhi Jal Board to H. No. 12, H. No. 54 to 58, H. No. 23 to 25, in C-4A Block Janakpuri in Ward no. C-118/WZ Janakpuri South.	South DMC	7.28
2	Imp. Of lane by pdg RMC from H. No. 40 to 48, H. No. 40 to 38, H. No. 45 to 46, H. No. 46 to 54 in C-4A Block Janakpuri in Ward no. C-118/WZ Janakpuri South.	South DMC	7.44
3	Imp. Of Dev of lane and drain by pdg. RMC from H. No. C2/52 to 78 in Janakpuri south in ward no. C-118/WZ.	South DMC	4.63
4	Imp. Of Dev. of lane by pdg. RMC from H. No. 20 to 21, H. No. 61 to 62, H. No. 1 to Park, & guard room to H. No. 70 in C-4A Block Janakpuri in ward no. C-118/WZ Janakpuri South.	South DMC	8.05
5	Construction of Park Boundary wall by pdg. Brick work, M.S. Grill & marble Wash Plaster Near H. No. 18 in C-4, H-Block Janakpuri South in Ward no. C-118/WZ.	South DMC	5.45
6	Construction of ornamental entry gate on Shani Bazar road near H. No. 336 in C-4B Block Janakpuri in Ward no. C-118/WZ, Janakpuri South.	South DMC	3.08
Total Amount (South DMC)			35.93
7	Installation of 30 no. 150 watts sodium lights, 20 numbers 250 watts sodium lights and 5 no. poles in the area of Dwarka Division falling under Janak Puri Assembly Constituency.	BSES/R PL	2.34
8	Installation of HPSV 150 watts street light fitting with pole in the constituency, Div. Palam.	BSES/R PL	2.47
9	Installation of 50 no. 150 watts HPSV fitting and 5 no. PCC pole in Janak Puri.	BSES/R PL	2.00
10	Installation of 50 nos. Sodium Lights 150W & in Milap Nagar, Ward-119 in the constituency of Hon'ble MLA Sh. Jagdish Mukhi in Div. Viaspuri.	BSES/R PL	1.85
11	Installation of 50 nos. Sodium Lights 150W at Ward-117-118 in Janakpuri in the constituency of Hon'ble MLA Sh. Jagdish Mukhi.	BSES/R PL	1.85
12	Installation of 100 no. 150 Sodium Lights in the area of Dwarka Div. falling under Janakpuri, Assembly Constituency Hon'ble MLA Sh. Jagdish Mukhi.	BSES/R PL	3.66
Total Amount (BSES RPL)			14.17
Grand Total			50.10

The above amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.



The Release of funds is Subject to the following conditions: -

1. The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department GNCTD regularly.
2. The progress of works will be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.
3. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
4. Separate scheme-wise account will be maintained.
5. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
6. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
7. **The audited accounts and utilization certificate for the year 2012-2013 along with expenditure statement duly certified by the audit will be submitted as per GFRs.**
8. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
9. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
10. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
11. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
12. The implementing agency will observe the provisions of GFRs for execution & award of the work. Similar nature of work will be treated as single project.
13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,


(G.S. Rawat)
Dy. Director (Plg.)

F.18B (30)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II 5098-5112 Dated: - 3/9/2013

Copy forwarded to: -

1. Hon'ble MLA Dr. Jagdish Mukhi, Prem Kutir, A-2/70 Janak Puri New Delhi-58.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
6. Spl. Secretary (MLALAD), Urban Development Department, 9th floor, Delhi Secretariat, New Delhi
7. **CA-cum-FA, South MCD, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
8. **The GM, BSES Rajdhani Power Limited, BSES Bhawan, Nehru Placel, New Delhi - 110019.**
9. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
11. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
12. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
13. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
14. Guard File.


(G.S. Rawat)
Dy. Director (Plg.)

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Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (30)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II

5756-5769

Dated: -

10/9/2013

To,

The D.D.O.,
 Urban Development Department,
 Delhi Secretariat, I.P. Estate,
 New Delhi

Subject: Cancellation of Item No. 3 of sanction order No. 18A(71)/UD/Plg./MLA/4VS/2010-11/Vol-Part-I/172, Dated: 25.05.2010 and Permission for new works under A.C. No. 30 of Hon'ble MLA Dr. Jagdish Mukhi under MLALAD Scheme.

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846 dated 19.06.2006** to the release of funds amounting to **Rs. 48.60 Lakh (Rupees Forty Eight Lakh & Sixty Thousand Only)** to executing agency **South DMC** for execution of 13 new works as mentioned below under 'B' by cancelling the earlier sanctioned works as mentioned below under 'A' in **Assembly Constituency (Janakpuri) No. 30 of Hon'ble MLA Dr. Jagdish Mukhi** under the above plan scheme (MLALAD Discretionary Fund) during the year 2013-14.

"A"- The list of cancelled Work.

S. No.	Sanction order no.	Date	Item No.	Work	Agency	Amount (Rs. In Lakh)
1.	F.18A(71)/UD/Plg./MLA/4VS/2010-11/Vol-Part-I/172	25.05.2010	3	Imp. / Stg. Of various roads in A-1 & A-2 Block by pdg. Dense Carpeting in Ward no. C-117/WZ.	South DMC	49.80

"B" By cancelling the above work, Rs. 49.80 Lakh would be adjusted in execution of new works as mentioned below:

S. No.	Name Of Work	Agency Name	Amount (Rs. in Lakhs)
1	Construction of Gali no. 3 Virender Nagar by pdg. From H. No. WZ-196C to Lal Sai Marg in Ward no. C-117/WZ Janakpuri West.	South DMC	7.32
2	Construction of Backlane by pdg. RMC from H. No. WZ-602 to H. No. WZ-606, Gali No. 23 Shiv Nagar and H. No. WZ-627 to H. No. WZ-678B Shiv Nagar Extn. Backside of Dashmesh Hospital in Ward no. C-117/WZ Janakpuri West.	South DMC	7.66
3	Construction of backlane by pdg. RMC from H. No. 97 to H. No. 77 in C-1 Block Janakpuri in Ward no. C-117/WZ Janakpuri West.	South DMC	9.00
4	Construction of backlane by pdg. RMC from H. No. 89 to H. No. 100 in Chander Nagar Janakpuri in Ward no. C-117/WZ Janakpuri West.	South DMC	8.17
5	Construction of park Boundary by pdg. Brick work, M.S. Gills & Marble Wash Plaster Near H. No. 24 & H. No. 1 in C-5B Block Janakpuri in ward no. C-118/WZ Janakpuri South.	South DMC	6.32
6	Construction of park Boundary Wall, M.S. Gills & Marble Wash Plaster Opp. Site C4F Market in Janakpuri South in ward no. C-118/WZ Janakpuri	South DMC	7.40

	South.		
7	Remodeling of both side drain from BSES office to Najafgarh Road in Milap Nagar Ward no. C-119/NGZ in Milap Nagar.	South DMC	9.99
8	Providing and laying RMC and imp. Of drain from H. No. D-127 to H. No. WZ-D28 & side lane D-Block East Uttam Nagar in Milap Nagar C-119/NGZ in Milap Nagar.	South DMC	9.80
9	Providing and laying RMC and imp. Of drain from H. No. RZ-37 to H. No. RZ-43 East Uttam Nagar in Milap Nagar C-119/NGZ in Milap Nagar.	South DMC	4.99
10	Providing and laying RMC and imp. Of drain from H. No. G-112 to H. No. G-116 G-Block Uttam Nagar in Milap Nagar C-119/NGZ in Milap Nagar.	South DMC	5.00
11	Providing and laying RMC and imp. Of drain from H. No. T-274 to H. No. T-282 & side lane T-Block East Uttam Nagar in Milap Nagar C-119/NGZ in Milap Nagar.	South DMC	8.90
12	Remodeling and covering of both side drain from H. No. F-161 to H. No. F-166 in F-Block Uttam Nagar in Milap Nagar in Ward no. C-119/NGZ in Milap Nagar.	South DMC	4.53
13	Providing and laying RMC and imp. Of drain from H. No. A-103 to H. No. A-108 A-Block Uttam Nagar in Milap Nagar C-119/NGZ in Milap Nagar.	South DMC	9.32
Grand Total			98.40

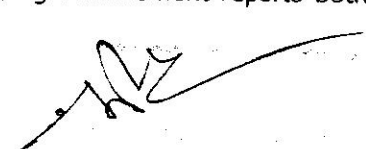
The permission is granted to cancel the project under 'A' above and to utilizing the amount of Rs. 49.80 Lakh to fund new project under 'B' thus the funding of above project would be in following manner:

- **Total amount** — **Rs. 98.40 Lakh**
- **Saving arises by cancelling the works under 'A' above** — **Rs. 49.80 Lakh.**
- Remaining Amount to be released** — **Rs. 48.60 Lakh.**

The above amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

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