

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (19)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II

5057-5069

Dated: -

3/9/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Permission for A/A for booking of 09 new works against the saving with North DMC.

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 85.03 lakhs (Rupees Eighty Five Lakh and Three Thousand only)** out of saving of earlier sanctioned work with executing agency **North DMC** for execution of works as mentioned below under MLALAD funds of **Assembly Constituency no. 19 of Hon'ble MLA Sh. Rajesh Jain.**

The list of works where saving has been reported by the North DMC vide sanction order no. F.18B (19)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II/494-509, Dated:-24.08.2012, F.18B (19)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II/1307-1321, Dated:-18.09.2012, F.18B (19)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II/2997-3009, Dated:-14.11.2012, F.18B (19)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II/1639, Dated:-02.02.2010, F.18B (19)/UD/Plg./MLA/4VS/2010-11/Vol.-Part-II/1532, Dated:-21.03.2011, F.18B (19)/UD/Plg./MLA/4VS/2011-12/Vol.-Part-II/1041-1054, Dated:-04.12.2011, F.18B (19)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II/2114-2127, Dated:-05.10.2012, F.18B (19)/UD/Plg./MLA/4VS/2011-12/Vol.-Part-II/2021-2035, Dated:-04.10.2012, is given below.

Sl. No.	Name of work	Estimated Amount	Constr. Amount	Saving Amount
1.	Imp. Dev. Of road by pdg. RMC and drainage system from E-2/19 to E-2/28 Shastri Nagar in C-73 [--] by pdg. RMC from in Shastri Nagar.	524000	380844	143156
2.	Imp. Dev. Of road by pdg. RMC and drainage system from B-1390 to B-1400 Shastri Nagar at ward 73 [--] by pdg. RMC from in Shastri Nagar.	486000	361971	124029
3.	Imp. Dev. Of road by pdg. RMC and drainage system from E-2/243 to E-2/69 Shastri Nagar in C-73 [--] by pdg. RMC from in Shastri Nagar.	504000	366283	137717
4.	Imp. Dev. Of road by pdg. RMC and drainage system from E-2/172 to E-2/188 Shastri Nagar in C-73 [--] by pdg. RMC from in Shastri Nagar.	498000	370617	127383
5.	Imp. Dev. Of road by pdg. RMC and drainage system from E-2/29 to E-2/151 Shastri Nagar in C-73 [--] by pdg. RMC from in Shastri Nagar.	528000	393361	134636
6.	Imp. Dev. Of road by pdg. RMC and drainage system from B-1328 to Mandir Shastri Nagar in C-73 [--] by pdg. RMC from in Shastri Nagar.	443000	329768	113232
7.	Imp. Dev. Of road by pdg. RMC and drainage system from F-1 to F-10 Shastri Nagar in C-73 [--] by pdg. RMC from in Shastri Nagar.	542000	403715	138285
8.	Imp. Dev. Of road by pdg. RMC and drainage system from Mandir to L-Block circle Shastri Nagar in C-73 [--] by pdg. RMC from in Shastri Nagar.	452000	336889	115111
9.	Imp. Dev. Of road by pdg. RMC and drainage system from E-2/244 to E-2/260 Shastri Nagar in C-73 [--] by pdg. RMC from in Shastri Nagar.	490000	360827	129173
10.	Imp. Dev. Of road by pdg. RMC and drainage system from E-2/206 to E-2/225 Shastri Nagar in C-73 [--] by pdg. RMC from in Shastri Nagar.	480000	357676	122324
11.	Imp. Dev. Of road by pdg. RMC and drainage system from Pooran Gola's house in A-Block Shastri Nagar at Shastri Nagar ward no. 73 S.P. Zone.	462000	431872	30128
12.	Imp. Dev. Of back side of Raj Kumar School by pdg. RMC and drainage system in C-73 S.P. Zone	522000	376138	145862
13.	Imp. Dev. Of road from A-401 to A-425 by pdg. RMC and drainage system in C-73 S.P. Zone.	501000	353639	147361



14.	Imp. Dev. Of road from B-1064 to B-1084 by pdg. RMC and drainage system in C-73 S.P. Zone.	497000	333645	163355
15.	Imp. Dev. Of road from B-1687 by pdg. RMC and drainage system in C-73 S.P. Zone.	532000	356855	175145
16.	Imp. Dev. Of side road of classics sweets Shastri Nagar by pdg. RMC and drainage system in C-73 S.P. Zone.	485000	353171	131829
17.	Imp. Dev. Of back road of Nimri Village School towards A-206 Shastri Nagar in C-73 S.P. Zone.	490000	328788	161212
18.	Imp. Dev. Of road from A-115 to A-425 by pdg. RMC and drainage system in C-73 S.P. Zone.	528000	384144	143856
19.	Imp. Dev. Of road from WZ-100 to W-106 by pdg. RMC and drainage system in C-73 S.P. Zone.	496000	333077	162923
20.	Imp. Dev. Of road from Nimeri Dharmshala to WZ-99 Shastri Nagar by pdg. RMC and drainage system in C-73 S.P. Zone.	497000	333250	163750
21.	Imp. Dev. Of road from W-106 to WZ-149 Shastri Nagar by pdg. RMC and drainage system in C-73 S.P. Zone.	480000	348906	131094
22.	Imp. Dev. Of road from B-1448 to WZ-135 Shastri Nagar by pdg. RMC and drainage system in C-73 S.P. Zone.	492000	330329	161671
23.	Imp. Dev. Of road from W-136 to WZ-81 Shastri Nagar by pdg. RMC and drainage system in C-73 S.P. Zone.	494000	331347	162653
24.	Imp. Dev. Of road from W-80 to WZ-43 Shastri Nagar by pdg. RMC and drainage system in C-73 S.P. Zone.	493000	358168	134832
25.	Imp. Dev. Of road from WZ-58 to WZ-82 Shastri Nagar by pdg. RMC and drainage system in C-73 S.P. Zone.	493000	331001	161999
26.	Imp. Dev. Of road from WZ-38 towards Nimeri Dharamshala Shastri Nagar by pdg. RMC and drainage system in C-73 S.P. Zone.	473000	317512	155488
27.	Imp. Dev. Of road from WZ-99 to WZ-135 Shastri Nagar by pdg. RMC and drainage system in C-73 S.P. Zone.	497000	361300	135700
28.	Imp. Dev. Of road by providing and laying red stone in front of Mandir A-Block, Shastri Nagar, E-Block, M-Block, Nag Mandir, Shastri Booth Shiv Mandir in C-73 S.P. Zone.	612000	459337	152663
29.	Imp. Dev. Of road by providing and laying red stone in front of Gurudwara at A-Block and B-Block Shastri Nagar, Jain Sthanak, Jain Mandir in C-73 S.P. Zone.	616000	462530	153470
30.	Imp. Dev. Of Nallah near Shahzada Bagh Red Light in ward no. C-74/KBZ (from 463A Shahzada Bagh Phase-I to 430 Shahzada Bagh Phase-I by pdg. Drain from Inderlok.	742000	521624	220376
31.	Pdg. C.C. on road side berm on Old Rohtak Road from Usha Mata Mandir towards Shahzada Bagh in ward C-74/K.B. Zone.	499569	499000	569
32.	Imp. Dev. Of lane by pdg. RMC and drainage from H.no. A-4/22 to H.no. A-9/10 in Inderlok in ward C-74/KBZ [H.no. A-4/22-H.no. A-9/10] by pdg. 0 from in Inderlok.	525000	476872	48128
33.	Imp. Dev. Of lane by pdg. RMC and drainage from H.no. 150 to H.no. 165 in Shahzada Bagh Phase-II in ward C-74/KBZ [H.no. 150 H.no. 165] by pdg. 0 from in Inderlok.	509700	463391	46309
34.	Construction of Entry Gate near Scooter Market Subhadra colony in ward C-74/KBZ [--] by pdg. 0 from in Inderlok.	447900	306317	141583
35.	Imp. Dev. Of lane by pdg. RMC in gali no. 14 Nai Basti Anand Parvat in ward C-74/KBZ [--] by pdg. 0 from in Inderlok.	521400	478231	43169
36.	Imp. Dev. Of lane by pdg. RMC and drainage from H.no. A-9/10 to H.no. 10/80 in Inderlok in ward C-74/KBZ [H.no. A-9/10 to H.no. 10/80] by pdg. 0 from in Inderlok.	339100	312702	26398
37.	Construction of Entry Gate near Gurudwara at ward C-74/KB. Zone [--] by pdg. 0 from in Inderlok.	447900	289095	158805
38.	Imp. Dev. Of lane by pdg. RMC and drainage from H.no. A-3/1 to H.no. A-3/24 in Inderlok in ward C-74/KBZ [H.no. A-3/1 to H.no. A-3/24] by pdg. 0 from in Inderlok.	442000	305315	136685
39.	Imp. Dev. Of lane by pdg. RMC in Gali no. 4 Nai Basti Anand Parbat in ward C-74/KBZ [--] by pdg. 0 from in Inderlok.	397000	268955	128045
40.	Construction of Ornamental Gate in Mahaveer Vatika Subhadra Colony in ward C-74/KBZ.	480900	342032	138868
41.	Construction of Ornamental Gate in Gopal Malik Park Subhadra Colony in ward C-74/KBZ.	480900	342036	138864
42.	Providing and laying of RMC and drainage in front of Haji Chicken Centre Inderlok in ward C-74/KBZ.	387200	257110	130090

43.	Imp. To lane by pdg. RMC and drainage in Manish Gali in Old Rohtak Road in ward C-74/KBZ.	616200	360611	255589
44.	Imp. to lane by pdg. RMC from Gadodia road to H.no. 52/54 gali no. 18 Nai Basti Anand Parbat in ward C-74/KBZ.	529500	318517	210983
45.	Pdg. Water harvesting in front of H.no. 332 shahzada Bagh Cooler market in ward C-74/KBZ.	420200	402025	18175
46.	Const. of drain from shahzada bagh jhuggi to Abdul Salam Qureshi marg in Shahzada Bagh in ward C-74/KBZ.	561200	390560	170640
47.	Imp. Dev. Of road by providing Mastic wearing coarse from Sant Nirankari Bhawan to inderlok chowk in inderlok in ward C-74/KBZ. [Sant Nirankari Bahawan- inderlok Chowk] by pdg. Mastic from in inderlok.	3228500	259703 9	631461
48.	Imp. Dev of lane by RMC and D/System in Gali Theley wali and Gali Sangtrashan at Bara Hindu Rao by pdg. RMC from in C-76/S.P. Zone deputy ganj.	402000	343027	58973
49.	Const. of gate at Shivaji Road by pdg. RRC item from C-76/S.P.Zone in deputy ganj.	403300	342215	61085
50.	Const. of gate at Bara Hindu Rao at B.G. Road by pdg. RCC item from C-76/S.P.Zone in deputy ganj.	402100	341433	60667
51.	Imp. Dev. Of lane and Drainage system in gali Mahavir and gali vikram at B.G. Road by pdg. CC from C-76/SPZ in Deputy ganj.	402800	350906	51894
52.	Const. of gate at Bara Tooti Chowk at Sadar Bajar side by pdg. RRC item from C-76/S.P.Zone in deputy ganj.	402400	341491	60909
53.	Const. of gate at Bara Tooti Chowk in Pahari Dhiraj Road side by pdg. RRC item from C-76/S.P.Zone in deputy ganj.	402400	341292	61108
54.	Const. of gate at Library Road near Pul Mithai by pdg. RCC item from C-76/SPZ in Deputy Ganj.	402800	341829	60971
55.	Const. of gate at Azad Market Road T-Point by pdg. RRC item from C-76/S.P.Zone in deputy ganj.	403200	342075	61125
56.	Const. of gate at Library Road near Sanatan Dharam Mandir bdg. RRC item from C-76/S.P.Zone in deputy ganj.	403200	342156	61044
57.	Imp. Dev. of lane from H.No.861 to H.No.832 and adj. lanes in Sheesh Mahal at B.G. road in ward C-76/S.P.Zone	401500	343393	58107
58.	Imp. Dev. of lane and adj. lanes with Drainage system in gali jatan at pahari dhiraj road by pdg. RMC from C-76/SPZ in Deputy ganj.	403200	351231	51969
59.	Imp. Dev. Of lane and drainage system at pahari dhiraj road in gali natthan singh by pdg. RMC from C-76/SPZ in Deputy ganj.	402600	343118	59482
60.	Imp. Dev. of lane by RMC and D/ system in gali No. 3, 4 to 5 at Faiz ganj by pdg. RMC from C-76/SPZ in Deputy ganj.	402900	350990	51010
61.	Const. of gate near Lady Reading School by pdg. RCC item from C-76/SPZ in Deputy Ganj.	402800	341836	60964
62.	Imp. Dev. Of Gali Qudar Tullah and drainage system at Sadar Nalla by pdg. RMC from C-76/SPZ in Deputy Ganj.	403000	341577	61423
63.	Providing and Fixing of wire fencing and M.S. grader for protection of surrounding are by providing fencing from Maharani Avantika Bai Lodhi Chowk Ward C-76/S.P.Zone	439800	425774	14026
64.	Imp. Dev. Of lane and drainage system in Bhargarh at Roshanara road H.no. 8574 H.no. 8621 by pdg. RMC from C-76/SPZ.	402700	270179	135521
65.	Imp. Dev. Of lane and drainage system at Bhargarh at Roshanara road H.no. 8621 H.no. 8700 by pdg. RMC from C-76/SPZ.	402600	270105	132495
66.	Imp. Dev. Of lane and drainage system in Roshanara mention at Roshanara Road by pdg. RMC from Campa Cola Factory Delhi Jal Board in C-76/SPZ in Deputy Ganj.	403400	270618	132782
67.	Imp. Dev. Of lane and drainage system in Roshanara mention at Roshanara road H.no. 870/71 MCD School by pdg. RMC from C-76/SPZ in Deputy ganj.	402900	270296	132004
68.	Imp. Dev. Of lane and drainage system in Jaina building at Roshanara road by pdg. RMC from in C-76/SPZ in Deputy ganj.	403700	276482	127218
69.	Imp. Dev. Of road by pdg. RMC and drainage system from police booth to Chhoti Masjid at main road Bara Hindu Rao in C-76/SPZ.	2004800	134499 8	659802
	Total	36683269	2776541 3	8912853
	Total Amount (Say Rs. In Lakh)	366.83	277.65	89.18

Permission granted for following new works out of saving.

S. No.	Name of Work	Agency	Amount (Rs. In Lakhs)
1	Imp. Dev. Of Shastri Nagar Dhobi Ghat by pdg. RMC and D/system in C-73 SPZ.	North DMC	9.89
2	Imp. Dev. Of road by mastic treatment from H. No. M-27 to M-217 (Main Market road) shastri nagar in C-73 SPZ.	North DMC	13.33
3	Imp. Dev. Of road by mastic treatment at surrounding of shastri booth park shastri nagar in C-73 SPZ.	North DMC	15.92
4	Imp. Dev. Of road from H. No. A-334 to A-345 Shastri Nagar by pdg. RMC and D/System at C-73 SPZ.	North DMC	6.16
5	Imp. Dev. Of lane by pdg. RMC from H. No. 114 to H. No. 180 Shahzada Bagh Phase-II in ward C-74/KBZ.	North DMC	18.53
6	Imp. Dev. To gali Chowkidar & drainage system from H. No. 5085 to 5013 ar Sadar Nala Road by pdg. RMC in W-76 S. P. Zone.	North DMC	4.89
7	Imp. Dev. To C.C. Pavement from H. No. 8575 to Jaina Building at Bhargarh in W-76/S.P. Zone.	North DMC	6.34
8	Imp. Dev. To C.C. pavement from H. No. 3345 to H. No. 3389 in Bagichi achheji in W.-76 S.P.Zone.	North DMC	4.98
9	Imp. Dev. To C.C. pavement from H. No. 3405 to H. No. 3330 in Bara Hindu Rao in W-76/S.P. Zone.	North DMC	4.99
	Total Amount		85.03

The amount is debitale to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

The Release of funds is Subject to the following conditions: -

1. The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department GNCTD regularly.
2. The progress of works will be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.
3. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
4. Separate scheme-wise account should be maintained.
5. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
6. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
7. **The audited accounts and utilization certificate for the year 2012-2013 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**
8. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
9. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
10. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
11. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
12. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
14. The remaining amount of **Rs. 4.15 Lakh (Rupees Four Lakh and Fifteen Thousand only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned.



The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(G.S. Rawat)
Dy. Director (Plg.)

F.18B (19)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

5057-5069

Dated: 3/9/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Rajesh Jain, 4634, Pahari Dhiraj, Sadar Bajar, Delhi-06.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. Spl. Secretary (MLALAD), Urban Development Department, 9th floor, Delhi Secretariat, New Delhi.
6. **CA-cum-FA, North DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
7. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
9. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs./cheque
10. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
11. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
12. Guard File.

(G.S. Rawat)
Dy. Director (Plg.)