### **Government of NCT of Delhi Department of Urban Development** 10th Level C-Wing, Delhi Sachivalaya Ph. No. - 23392343

6578-6592 Dated: - 27/9/2013 F.18B (43)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II

To,

The D.D.O., Urban Development Department, Delhi Secretariat, I.P. Estate, New Delhi

Sub: Permission of booking 8 new works against the saving with South DMC.

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of Rs. 42.42 lakhs (Rupees Forty Two lakh and Forty Two Thousand only) out of saving of earlier sanctioned work at 'A' with executing agency South DMC for execution of works as mentioned below 'B' under MLALAD funds of Assembly Constituency (Malviya Nagar) No. 43 of Hon'ble MLA Pro. Kirna Walia, Minister of Social Welfare, Delhi Sectt., New Delhi.

# "A" The list of works where saving has been reported by South DMC is given below:

SI. No	Sanction order No. & Date	Name of work	Sanctioned amount	Contractual amount	Saving
1	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Construction of walkway at park near Jain Mandir GP Extn by pdg.0 from opp.H.No.M-15 near Sewer Store and jain Mandir at Green Park Extn. in W.No.163/SZ in Safdarjung Enclave	898200	539499	358701
2	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Improvement Development of Lanes at B7.49.43 Extn SJE by pdg.RMC from H.No.B-7/49 Extn. to H.No.B-7/43 Extn. SJE and its adjoining lanes by Interlocking Tiles in W.No.163/SZ in Safdarjung Enclave	716000	459526	256474
3	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06°2013	Improvement Development of road at 44A.9 A.Ngr by pdg. RMC from H.No.44A to H.No.9 Arjun Nagar in Ward No.163/SZ in Safdarjung Enclave.	530000	382133	147867
4	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Improvement Development of road at R11 GP. S1 GP Extn by pdg.RMC from H.No.R-11 green Park to H.No.S-1 Green park Extn. in W.No.163/SZ in Safdarjung Enclave	1044000	669173	374827
5	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Providing and Fixing of welded steel wire febric fencing in the park by pdg.Fencing from opp. H.No.B-4/150 SJE and repair of its walkway and side berm around park by pdg. Interlocking tiles and covering of drain outside park by pdg. precast RCC Slab/Gratings from opp. H.No.B-4/109 to opp. H.No.B-4/122 SJE in W.No.163/SZ in Safdarjung Enclave	709000	568494	140506
6	F.18B (43)/UD/Plg./ML A/4VS/2008-	Improvement Development of walkway opp. A1.268 SJE by pdg.Interlocking Tiles from park opp. H.No A1-268 SJE and its boundary wall by	1282000	1024206	257794

	09/Vol. pt II/2239-2253 dt. 13.06.2013	pdg. Stone Rubble Masonary and a Pump Room in the park in W.No.163/SZ in Safdarjung Enclave			
7	F.188 (43)/UD/Plg./ML A/4V\$/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Improvement Development of back lane at B5.75.91 SJE by pdg. Interlocking Tiles from H.No.B-5/75 to H.No.B-5/91 SJE in W.No.163/SZ in Safdarjung Enclave.	622000	- 406865 ···	215135
8	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Construction of Boundary Wall of Park opp. H.No.N.17A GP Extn. By pdg.B/W from opp. H.No.N-17A Green Park Extn. in Ward No.163/SZ in Safdarjung Enclave.	1139000	949076	189924
9	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Improvement Development of back lane at A2.1.6 SJE by pdg. Interlocking Tiles from H.No.A-2/1 to H.No.A-2/6 SJE in W.No.163/SZ in Safdarjung Enclave.	357000	235900	121100
10	F.18B (43)/UD/Pig./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Improvement Development of pavements at A1.A2 Central Market SJE by pdg. RMC from A1 & A2 Central market in Safdarjung Enclave in Ward No.163/SZ in Safdarjung Enclave.	1026000	657905	368095
11	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Improvement Development of back lane at B2.72A.60 SJE by pdg. Interlocking Tiles from H.No.B-2/72A to H.No.B-2/60 SJE in W.No.163/SZ in Safdarjung Enclave.	584000	384788	199212
12	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Improvement Development of side berms at B5.178.152 by pdg. RMC from H.No.B-5/178 to H.No.B-5/152 SJE and pdg. piped drain in W.No.163/SZ in Safdarjung Enclave.	510000	363570	146430
13	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Improvement Development of back lane at A2.78.87 SJE by pdg. Interlocking Tiles from H.No.A-2/78 to H.No.A-2/87 SJE and construction of drain by pdg. B/W & Imp. of side berm by pdg. RMC from H.No.A-2/78 to H.No.A-2/30 SJE in W.No.163/SZ in Safdarjung Enclave.	827000	525530	301470
14	F.18B (43)/UD/Plg./ML A/4VS/2008- 09/Vol. pt II/2239-2253 dt. 13.06.2013	Improvement Development of back lane at B2.202.103.117 SJE by pdg. Interlocking Tiles from H.No.B-2/202 to H.No.B-2/207, from H.No.B-2/101B to H.No.B-2/103 and from H.No.B-2/117 to H.No.B-2/112 SJE in W.No.163/SZ in Safdarjung Enclave.	607000	435184	171816
15	F.18B(43)/UD/Pl g/MLA/4VS/200 8-09/Vol.pt II/2912-2926, dt. 12.07.2013	Improvement Development of Lanes at 49B.186E A.Ngr by pdg. RMC from H.No.49B/2 to H.No.J- 192 & from H.No.J-192 to H.No.186 E in Arjun Nagar in Ward No.163/SZ in Safdarjung Enclave.	1221000	846895	374105
16	F.18B(43)/UD/Pl g/MLA/4VS/200 8-09/Vol.pt II/2912-2926, dt. 12.07.2013	Improvement Development of Back Lane at B4.183.4.35 SJE by pdg.RMC from H.No.B-4/183A to H.No.B-4/187 SJE and side berm by pdg. Interlocking Tiles from H.No.B-4/4 to H.No.B-4/19 & from H.No.B-4/41 to H.No.B-4/35 SJE in W.No.163/SZ in Safdarjung Enclave.	909000	643801	265199
17	F.18B(43)/UD/Pl g/MLA/4VS/200 8-09/Vol.pt II/2912-2926, dt. 12.07.2013	Improvement Development of Lanes at 202.227.215.164 Arjun Nagar by pdg.RMC from H.No.202C to 205, from H.No.205A/1 to 206A/5, from H.No.206 to 227A Arjun Nagar and lanes by pdg. Interlocking Tiles from H.No.215 to 205, from H.No.150 to 147, from H.No.177 to J-197, from H.No.163 to 164A Arjun Nagar in Ward	1165000	811387	353613

N

No.163/SZ in Safdarjung Enclave.			
Total	14146200	9903932	4242268
Total amount (Say Rs. In Lakh)	141.46	99.04	42.42

# "B" Permission granted for following new works out of saving.

S. No.	name of work	Agency	Amount (Rs. in Lakh)
1	Imp. Dev. Of lane by pdg. RMC from H.no. 60 to H.no. 44 in Arjun Nagar in ward no. 163/SZ.	South DMC	4.17
2	Imp. Dev. Of lane by pdg. RMC from H.no. 107 to 106D in gali no. 7 Krishna Nagar in ward no. 163/SZ.	South DMC	6.03
3	Imp. Dev. Of back lane by pdg. Interlocking Pavers from H.no. B- 1/47 to H.no. B- 1/55 in Safdarjung Enclave in w.no. 163/SZ.	South DMC	5.00
4	Imp. Dev. Of Boundary wall of park by pdg. Grit Wash opp. H.no. B-1/55 SJE in ward no. 163/SZ.	South DMC	4.93
5	Construction of walkway by pdg. Red Sand Stone at park opp. A-1/82 in Safdarjung Enclave in w.no. 163/SZ.	South DMC	5.00
6	Imp. Dev. Of lane by pdg. RMC from H.no. 101/5 to 95A/4 in gali no. 4 Krishna Nagar in ward no. 163/SZ.	South DMC	4.83
7	Imp. Dev. Of lane by pdg. RMC from Mata Mandir to Shiv Mandir in Arjun Nagar in ward no. 163/SZ.	South DMC	5.00
8	Imp. Dev. Of lane by pdg. RMC from H.no. 106C/2 to Parmarth Mandir in Gali no. 6 Krishna Nagar in ward no. 163/SZ.	South DMC	7.46
	Total		42.42

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

## The Release of funds is Subject to the following conditions: -

- 1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.
- 2. The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department G.N.C.T.D. regularly.
- 3. The executing agencies will submit the completion report and a certificate form concerned MLA relating to satisfactory completion of works to the UD Department.
- 4. Separate scheme-wise account should be maintained.
- 5. Diversion of funds from one scheme to another is not allowed without approval of Competent Authority.
- 6. The work will be taken against Plan Fund and before execution it should be ensured that sufficient Fund under the scheme is available.
- 7. The audited accounts and utilization certificate for the year 2012-13 along with expenditure statement duly certified by the audit should be submitted as per GFRs.
- 8. Plan funds under the MLA Local Area Development Scheme will utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
- 9. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department.
- 10. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
- 11. Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.
- 12. The implementing agency will observe the provisions of GFRs and work manual for execution & award of the work. Similar nature of work should be treated as single project.
- 13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.

and a

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(G.S. Rawat) Dy. Director (Plg.)

F.18B (43)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

6578-6592

Dated: -27/8/201-

#### Copy forwarded to: -

1. Hon'ble MLA Pro. Kiran Walia, Minister of Social Welfare, Delhi Sectt., New Delhi.

- 2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
- 3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.

Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.

- 5. Spl. Secretary (MLALAD), Urban Development Department, 9<sup>th</sup> Floor, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
- 6. CA-cum-FA, South DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Deihi.
- 7. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
- 8. Executive Engineer, S division, CPWD, East Block-4 level 1, R.K. Puram, New Delhi.
- 9. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
- The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
- 11. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs./Cheque.
- 12. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
- 13. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
- 14. Guard File.

(G.S. Rawat) Dy. Director (Plg.)