

**GOVT. OF NCT OF DELHI  
URBAN DEVELOPMENT DEPARTMENT  
DELHI SECRETARIATE  
PLANNING BRANCH  
10<sup>th</sup> LEVEL, PH. NO. – 23392343**

F.18B (12)/UD/Plg./MLA/4VS/2008-09/ 6466-6480 Dated: - 24/9/2013

To,

The D.D.O.,  
Urban Development Department,  
Delhi Secretariat, I.P. Estate,  
New Delhi

**Sub: Permission of booking 02 new works against the saving / cancellation of work with I&FC Deptt.**

Sir,

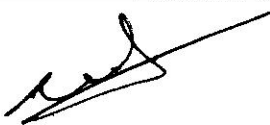
I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 283.08 Lakh (Rupees Two Crore Eighty Three Lakh and Eight Thousand Only)** to executing agency **I&FC Deptt.** for execution of 02 new works as mentioned below under "C" by cancelling the earlier sanctioned works as mentioned below "A" and out of saving of earlier sanctioned works as mentioned below under "B" under MLALAD funds of **Assembly Constituency No. 12 of Hon'ble MLA Shri. Raj Kumar Chauhan.**

**"A"- The list of cancelled Work / Sanction**

S. No.	Sanction order no.	Date	Item no.	Work	Agency	Amount (Rs. In Lakh)
1.	F.18B (12)/UD/Plg./MLA/4VS/2008-09/904-918	22.05.2013	13	Providing & laying Bitumastic wearing course on Internal roads in Block M Mangolpuri in ward no.47, Delhi AC-12.	I&FC	71.10
2.	F.18B (12)/UD/Plg./MLA/4VS/2008-09/904-918	22.05.2013	15	Providing & laying Bitumastic wearing course on Internal roads in Block X Mangolpuri in ward no.47, Delhi AC-12.	I&FC	6.89
3.	F.18B (12)/UD/Plg./MLA/4VS/2008-09/904-918	22.05.2013	17	Providing & laying Bitumastic wearing course on Internal roads in Block Q Mangolpuri, in ward no.48, Delhi AC-12.	I&FC	26.06
4.	F.18B (12)/UD/Plg./MLA/4VS/2008-09/1454-1468	30.05.2013	2	Providing & laying Bitumastic wearing course on internal road Block-T (ward-46) Delhi AC-12.	I&FC	42.24
<b>Total Amount</b>						<b>146.29</b>

**"B" The net saving reported against sanctions accorded against saving with I&FC Deptt.**

S. No.	Sanctioned order no. with Date	Name of Work	Sanctioned Amt. (Rs. In Lakh)	Cont. Amount (Rs. In Lakh)	Saving Amount (Rs. In Lakh)
1	F.18B (12)/UD/Plg./MLA/4	Providing & laying Bitumastic wearing course on internal road E Block (ward-	23.98	16.63	7.35



	VS/2008-09/904-918, Dated: 22.05.2013	46) Delhi AC-12. <b>(At S. no. 5)</b>			
2	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on internal road in D Block, Mangolpuri (ward-46) Delhi AC-12. <b>(At S. no. 4)</b>	23.98	16.58	7.4
3	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on internal road F Block (ward-46) Delhi AC-12. <b>(At S. no. 6)</b>	7.33	5.12	2.21
4	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on internal road B Block (ward-46) Delhi AC-12. <b>(At S. no. 2)</b>	21.22	14.73	6.49
5	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on dividing roads in F & F-2 blocks Mangolpuri in (ward-46) Delhi AC-12. <b>(At S. no. 8)</b>	12.92	8.97	3.95
6	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing Course on dividing roads in F-2 block Mangolpuri in (ward-46) Delhi AC-12. <b>(At S. no. 10)</b>	8.39	5.83	2.56
7	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on internal road F Block Barat Ghar Road Mangolpuri (ward-46) Delhi AC-12. <b>(At S. no. 7)</b>	28.98	19.84	9.14
8	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on internal road A Block (ward-46) Delhi AC-12. <b>(At S. no. 1)</b>	36.43	24.28	12.15
9	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on internal road C Block (ward-46) Delhi AC-12. <b>(At S. no. 3)</b>	21.22	14.7	6.52
10	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on dividing roads in D & E blocks Mangolpuri in (ward-46) Delhi AC-12. <b>(At S. no. 9)</b>	23.98	16.61	7.37
11	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on Internal roads in Block K Mangolpuri, in ward no.47, Delhi AC-12. <b>(At S. no. 14)</b>	17.72	12.23	5.49
12	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & Providing & laying Bitumastic wearing course on Internal roads in Block O Mangolpuri in ward no.47, Delhi AC-12. <b>(At S. no. 12)</b>	37.55	25.58	11.97
13	F.18B (12)/UD/Plg./MLA/4	Providing & laying Bitumastic wearing	31.80	21.7	10.1



	VS/2008-09/904-918, Dated: 22.05.2013	course on Internal roads in Block L Mangolpuri in ward no.47, Delhi AC-12. <b>(At S. no. 11)</b>			
14	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on Internal roads in Block U Mangolpuri, in ward no.48, Delhi AC-12. <b>(At S. no. 19)</b>	15.36	10.65	4.71
15	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on Internal roads in Block S Mangolpuri, in ward no.48, Delhi AC-12. <b>(At S. no. 18)</b>	40.94	28.33	12.61
16	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/904-918, Dated: 22.05.2013	Providing & laying Bitumastic wearing course on Internal roads in Block P Mangolpuri, in ward no.48, Delhi AC-12. <b>(At S. no. 16)</b>	30.12	20.81	9.31
17	F.18B (12)/UD/Plg./MLA/4 VS/2008-09/1454-1468, Dated: 30.05.2013	Providing & laying Bitumastic wearing course on internal road in Block-R, Mangolpuri in Ward No. 48, Delhi AC-12. <b>(At S. no. 1)</b>	65.75	45.4	20.35
<b>Total Amount</b>			<b>447.67</b>	<b>307.99</b>	<b>139.68</b>

**Total available fund (A + B) = 285.97 Lakh**

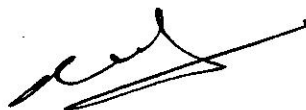
**"C" Permission granted for following new works out of saving / cancellation as mentioned under A & B above.**

S. No.	Name of Work	Executive Agency	Amount (Rs. in Lakh)
1	Construction of Community Hall at 'E' Block in Mangol Puri, Delhi.	I&FC Deptt.	140.08
2	Construction of Community Hall (Barat Ghar) at M-Block in Mangolpuri, Delhi.	I&FC Deptt.	143.00
	<b>Total</b>		<b>283.08</b>

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(2)-Other Expenditure, A.8(3)(2)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) (SCSP) in Demand No.11-Delhi for the year 2013-14.

**The Release of funds is Subject to the following conditions: -**

1. The Executing Agency will obtain No Objection Certificate from land owing agency before the execution of work.
2. The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department GNCTD regularly.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.
4. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
5. Separate scheme-wise account should be maintained.
6. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.



7. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
8. **The audited accounts and utilization certificate for the year 2012-13 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**
9. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
10. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
11. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
12. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
13. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
14. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done the MLAFUND on Geospatial Data of your department.
15. The remaining amount of **Rs. 2.89 Lakh (Rupees Two Lakh and Eighty Nine Thousand only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI., Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

  
(G.S. Rawat)  
Dy. Director (Plg.)

F.18B (12)/UD/Plg./MLA/4VS/2008-09/

6466-6480

Dated: - 24/9/2013

**Copy forwarded to:-**

1. Hon'ble MLA Sh. Raj Kumar Chauhan, B-117 Shani Bazar Road, Inder Encl. II Kirari, Delhi-86
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. Spl. Secretary (MLALAD), Urban Development Department, 9<sup>th</sup> floor, Delhi Secretariat, New Delhi.
6. **Chief Engineer, I&FC Deptt. 4<sup>th</sup> floor, ISBT Building, Kashmiri Gate, Delhi.**
7. **Executive Engineer, Civil Div. No.-II, through C.E., I&FC Deptt. 4<sup>th</sup> floor, ISBT Building, Kashmiri Gate, Delhi.**
8. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
9. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
11. The PAO-VI, TizHazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
12. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
13. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
14. Guard File.

  
(G.S. Rawat)  
Dy. Director (Plg.)