

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (60)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II

6183-6195 Dated: - 18/9/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in the Assembly Constituencies during the year 2013-14.

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846 dated 19.06.2006** to the release funds amounting to **Rs. 57.72 Lakhs (Rupees Fifty Seven Lakh & Seventy Two Thousand Only)** to executing agency **East DMC** to complete the following work in **Assembly Constituency no. 60 of Hon'ble MLA Sh. Dr. Harsh Vardhan** under the above plan scheme during the year 2013-14.

S. No.	Name of Work	Agency	Amount (Rs. In Lakhs)
1.	Imp. Dev. Of alne no. 6 from H.no. 10B to H.no. 57, Rashid Mkt and lane no. 5 from H.no. A-59 to H.no. 57 Rashid Mkt. Extn [--] by pdg. RMC from and drain in AC in AC-60/Ward-231 in Ghondli.	East DMC	5.68
2.	Imp. Dev. Of lane from H.no. A-2 to A-10 Jittar Nagar and lane from H.no. H-25 to H-20 in Jagatpuri [--] by pdg. RMC from ward no. 232 AC no. 60 in Anarkali.	East DMC	2.62
3.	Imp. Dev. Of lane from H.no. 72 to 74 Old anarkali [74—72] by pdg. RMC from in Anarkali SH: 1 Imp. Dev. Of lane from H.no. 80 to 81 Old anarkali [80—81] by pdg. RMC from in anarkali SH: 2 Imp. Dev. Of lane from H.no. 78 to 79 Old Anarkali [79—78] by pdg. RMC from in Anarkali SH: 3 Imp. Dev. Of lane from H.no. 82 to 15 A Old Anarkali [82—15A] by pdg. RMC from ward no. 232 AC no. 60 in Anarkali.	East DMC	3.71
4.	Imp. Dev. Of road from H.no. 10/44 to H.no. 10/162 Geeta colony [H.no. 10/44—H.no. 10/162] by pdg. RMC from inward no. 229/AC60 in Krishna Nagar	East DMC	7.28
5.	Imp. Dev. Of road from H.no. 4/48 to H.no. 8/52 Geeta Colony [H.no. 4/48--] by pdg. RMC from in Krishna Nagar SH: 1 Imp. Dev. Of link from H.no. 8/37 to park Geeta Colony [H.no. 8/37—park] by pdg. RMC from inward no. 229/AC-60 in Krishna Nagar.	East DMC	6.24
6.	Imp. Dev. Of Chachhi Building Turn (K74 to K79) [H.no. K-74—H.No. K-79] by pdg. Interlocking Tiles from inward no. 229 in Krishna Nagar.	East DMC	4.34
7.	Imp. Dev. Of road from 570 to 588/1 Jheel Khuranja [--] & link by pdg. RMC from ward no. 229 in Krishna Nagar.	East DMC	3.63
8.	Imp. Dev. Of Jheel lane from H.no. 276 to H.no. 736 and link [H.no. 276—H.no. 736] by pdg. RMC from inward no. 229 Krishna Nagar.	East DMC	3.64
9.	Imp. Dev. Of road from H.no. 471 to H.no. 598 jheel Khurenja subzi mandi [H.no. 471—H.no. 598] by pdg. Kerb stones and M.S. Grill in ward no. 229/AC-60 in Krishna Nagar.	East DMC	2.23
10.	Imp. Dev. Of road from H.no. 10/1 to H.no. 10/39 Geeta Colony [H.no. 10/1—H.no. 10/39] by pdg. RMC from inward no. 229/AC-60 in Krishna Nagar.	East DMC	14.43
11.	Imp. Dev. Of road from H.no. C-6/15 to C-8/15 Krishna Nagar in ward no. 229/AC-60 in Krishna Nagar.	East DMC	2.00
12.	Imp. Dev. Of lane from H.no. B-85, Shivpuri to H.no. A-1, Golden Park [--] by pdg. RMC from AC-60/Ward-231 in Ghondli. (In Continuation of earlier sanctioned order no. F-18B/UD/Plg./MLA/4VS/2008-09/Vol part-II/3973-3985, dt. 07.08.2013)	East DMC	1.00(Additional amount)
13.	Imp. Dev. Of lane from H.no.-4, silver park to H.no. B-3/1, Golden Park [--] by pdg. RMC from AC-60/Ward-231 in Ghondli. (In Continuation of earlier	East DMC	0.92(Additional

sanctioned order no. F-18B/UD/Plg./MLA/4VS/2008-09/Vol part-II/3973-3985, dt. 07.08.2013)		
Total		57.72

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

The Release of funds is Subject to the following conditions: -

1. The progress of works should be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.
2. The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department G.N.C.T.D. regularly.
3. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
4. Separate scheme-wise account should be maintained.
5. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
6. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
7. **The audited accounts and utilization certificate for the year 2012-2013 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**
8. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
9. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
10. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
11. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
12. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(G.S. Rawat)

Dy. Director (Plg.)

F.18B (60)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II 6183-6195 Dated: - 18/9/2013

Copy forwarded to:-

1. Hon'ble MLA Sh. Harsh vardhan, E 8A/14 Krishan Nagar, Delhi-110051.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. Spl. Secretary (MLALAD), Urban Development Department, 9th Floor, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
6. **CA-cum-FA, East DMC, Udyog Sadan Patparganj, Delhi.**
7. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
9. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs./Cheque.
10. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
11. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
12. Guard File.

(G.S. Rawat)

Dy. Director (Plg.)

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (60)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II 6209-6221 Dated: - 18/9/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Permission of booking 12 new works against the saving with East DMC.

Sir

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 32.31 lakhs (Rupees Thirty Two lakh and Thirty One Thousand only)** out of saving of earlier sanctioned work at 'A' with executing agency **East DMC** for execution of works as mentioned below 'B' under MLALAD funds of **Assembly Constituency (Krishna Nagar) No. 60 of Hon'ble MLA Sh. Harsh vardhan, E 8A/14 Krishan Nagar, Delhi-110051.**

"A" The list of works where saving has been reported by East DMC is given below:

Sl. No.	Sanction order No. & Date	Name of work	Sanctioned amount (Rs. In Lakh)	Contractual amount (Rs. In Lakh)	Saving (Rs. In Lakh)
1	F.18B (60)/UD/Plg./4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of lane from 12/190A to M.C. Pry. Scholl Shastri Nagar [--M.C. Pry. School Shastri Nagar] by pdg. CC from H. No. 12/190A to Balmiki Mandir Rani Garden in Ward - 230, in Geeta Colony.	15.64	12.04	3.6
2	F.18B (60)/UD/Plg./4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of gali no. 15 Sarojini Park-Shastri Nagar[-- Shiv Kali Mandir] by pdg. CC from ward-230, in Geeta Colony SH: 1 Imp. Dev. Of link lane between H. No. 7 to 12 Sarojini Park - Shastri Nagar [--] by pdg. CC from Ward-230 in Geeta Colony.	15.60	12.03	3.57
3	F.18B (60)/UD/Plg./4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of lane from H. No. 62 to 36 Sunder Park [--] by pdg. CC from 62 Sunder park to H. No. 36 New Lahore Colony in Geeta Colony SH:1 Imp Dev. Of lane from H. No. 72 to 122 Sunder Park [--] by pdg. CC from Ward - 230, in Geeta Colony.	5.98	4.63	1.35
4	F.18B (60)/UD/Plg./4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of lane from SBI Geeta Colony to 13/358 [--] by pdg. CC from in Geeta Colony SH:1 Imp. Dev. Of lane from House Tax Office to 18/5 Geeta Colony [--] by pdg. CC from Ward - 230 in Geeta Colony.	19.10	14.68	4.42
5	F.18B (60)/UD/Plg./4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of lane from 5/4/1 to 5/4/17 Geeta Colony [--] by pdg CC from Ward-230 in Geeta Colony SH:1 Imp. Dev. Of lane from 5/9/9 to 5/9/17 Geeta Colony [--] by pdg. CC from Ward-230 in Geeta Colony.	6.99	5.43	1.56
6	F.18B (60)/UD/Plg./4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of lane from 11/249 to 11/268 Geeta Colony [--] by pdg. CC from Ward-230 in Geeta Colony SH:1 Imp. Dev. Of link lane between 11/17 to 11/42 [--] by pdg. CC from ward - 230 in Geeta Colony.	6.36	4.98	1.38
7	F.18B (60)/UD/Plg.	Imp. Dev. Of lane along park from 14/44 to 14/65 Geeta Colony by pdg. CC from [Adjusent to 14	12.95	10.07	2.88



	/4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	block Park], ward-230 in Geeta Colony SH:1 Imp. Dev. Of lane from 14/79 to 14/87 Geeta Colony by pdg. CC from Ward-230 in Geeta Colony SH:2 Imp. Dev. Of lane from 14/90 to 14/117 Geeta Colony by pdg. CC from Ward-230 in Geeta Colony.			
8	F.18B (60)/UD/Plg. /4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of lane from 13/1 to 13/41 Geeta Colony [--] by pdg. CC from Ward-230 in Geeta Colony SH:1 Imp. Dev. Of link lane from 13/1 to 13/41 Geeta Colony [--Taj Endave Road] by pdg. CC from Ward-230 in Geeta Colony SH:2 Imp. Dev. Of lane from 13/321 to 13/331 Geeta Colony [--] by pdg. CC from Ward-230, in Geeta Colony SH:3 Imp. Dev. Of side berm from 13/393 to 13/406 Geeta Colony [--] by pdg. CC from Ward-230, in Geeta Colony.	17.98	13.81	4.17
9	F.18B (60)/UD/Plg. /4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of lane from H. No. 105 to 127 Sunder Park [--] by pdg. CC from Ward-230, in Geeta Colony.	6.11	4.74	1.37
10	F.18B (60)/UD/Plg. /4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of lane from 15/1 to 15/99 Geeta Colony [--] by pdg. CC from Ward-230 in Geeta Colony.	10.29	7.91	2.38
11	F.18B (60)/UD/Plg. /4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of lane from F-10/1 to F-10/9 [--] by pdg. RMC from in Krishna Nagar SH:1 Imp. Dev. Of lane from F-8/1 to F-8/9 [--] by pdg. RMC from in Krishna Nagar.	11.06	8.43	2.63
12	F.18B (60)/UD/Plg. /4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of road from H. No. 37 to 45 in Arjun Nagar west [H. No. 37—H. No. 45] by pdg. RMC from in Krishna Nagar SH:1 Imp. Dev. Of lane from H. No. B-41 to B-46 East Krishna Nagar [--] by pdg. RMC from in Krishna Nagar.	4.94	3.58	1.36
13	F.18B (60)/UD/Plg. /4VS/2008-09/Vol.-Part-II/2352-2364 dt. 03.07.13	Imp. Dev. Of gali from H.No21. 8/26 to 8/53 Block-8 Geeta Colony [--] by pdg RMC from Ward no. 229 in Krishna Nagar.	5.21	3.57	1.64
		Total say (Rs. In Lakh)	138.21	105.9	32.31

"B" Permission granted for following new works out of saving.

S. No.	name of work	Agency	Amount (Rs. in Lakh)
1.	Construction of Ornamental Gate and raising of boundary wall at park [--] by pdg. 0 from in near H.no. 11/121 Geeta Colony and Ornamental Gate and raising of boundary wall at park near H.no. 2/693, Geeta Colony and raising of boundary wall near H.no. 105 Sarojni Park Shastri Nagar and Near H.no. 128 A Sarojni Park Shastri Nagar (Disuse Canal) in ward no. 230 AC-60 Shahdara South Zone in Geeta Colony.	East DMC	32.31
	Total		32.31

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.



The Release of funds is Subject to the following conditions: -

- The progress of works should be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.
2. The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department G.N.C.T.D. regularly.
 3. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
 4. Separate scheme-wise account should be maintained.
 5. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
 6. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
 7. **The audited accounts and utilization certificate for the year 2012-2013 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**
 8. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
 9. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
 10. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
 11. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
 12. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
 13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI., Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(G.S. Rawat)

Dy. Director (Plg.)

F.18B (60)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II 6208-6221 Dated: - 18/9/2013

Copy forwarded to:-

1. Hon'ble MLA Sh. Harsh vardhan, E 8A/14 Krishan Nagar, Delhi-110051.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. Spl. Secretary (MLALAD), Urban Development Department, 9th Floor, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
6. **CA-cum-FA, East DMC, Udyog Sadan Patparganj, Delhi.**
7. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
9. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs./Cheque.
10. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
11. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
12. Guard File.

(G.S. Rawat)

Dy. Director (Plg.)