Government of NCT of Delhi Department of Urban Development 10th Level C-Wing, Delhi Sachivalaya I.P. Estate, New Delhi

F.18B (02)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II 6274-6287 Dated: - 1879 2013

To,

The D.D.O., Urban Development Department, Delhi Secretariat, I.P. Estate, New Delhi

Sub: Permission to 03 new works against sanctioned work by cancellation.

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of Rs. 50.71 Lakhs (Rupees Fifty Lakh and Seventy One Thousand Only) to executing agency North DMC for execution of three new works as mentioned below under "B" by cancelling the earlier sanction order F.18A (71)/UD/PIg./MLA/4VS/2008-09/Vol.Part-1/1264, Dated: 19.11.2009 at mentioned below "A" under MLALAD funds of Assembly Constituency, (Burari) A.C 02 of Hon'ble MLA Shri Krishan Tyagi.

"A"- The list of cancelled Work

| S. No. | Sanction order no. | Date | Work | Agency | Amount (Rs. in Lakh) |
|-----------|---|---|---|--------------|----------------------------|
| 1. | F.18A (71)/UD/Plg./MLA/4V S/2008-09/Vol.Part- 1/1264 | 19.11.2009 | Imp. / Dev. of road Burari Road to Pusta in Baba Colony by Providing dense carpeting in Baba Colony in Burari Village in C-07, Civil Zone. | North DMC | 59.71 |
| | | *************************************** | Total | | 59.71 |

"B" - Permission granted for following works

| S. No. | Name of Work | Agency Name | Amount (Rs. In Lakhs) |
|------------|---|---------------------------------------|-----------------------------|
| 1 | Construction of lane by providing RMC from Om Prakash Hs to Kataria Hs in Conductor Colony in Village Burari Ward – 07/CLZ. | North DMC | 15.17 |
| 2 | Construction of Phirni Road from Tokram to Charnu Tyagi by providing RMC in Salempur Mazra wards — 07 CLZ. | North DMC | 17.59 |
| 3 | Construction of Phirni Road from Jai Laxmi Property to Ht 414-61/6 by providing RMC in Village Salempur Mazra in Ward – 07 CLZ. | North DMC | 17.95 |
| 100.002000 | Total Amount | · · · · · · · · · · · · · · · · · · · | 50.71 |

The above amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

The Release of funds is Subject to the following conditions: -

- The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department GNCTD regularly.
- 2. The progress of works will be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.

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- The executing agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
- 4. Separate scheme-wise account should be maintained.
- 5. Diversion of funds from one scheme to another is not allowed without approval of Competent Authority.
- 6. The work will be taken against Plan Fund and before execution it should be ensured that sufficient Fund under the scheme is available.
- 7. The audited accounts and utilization certificate for the year 2012-13 along with expenditure statement duly certified by the audit should be submitted as per GFRs.
- 8. Plan funds under the MLA Local Area Development Scheme will utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
- 9. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department.
- 10. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
- 11. Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an <u>Unauthorized Colonies</u>.
- 12. The implementing agency will observe the provisions of GFRs and work manual for execution & award of the work. Similar nature of work should be treated as single project.
- 13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done the MLAFUND on Geospatial Data of your department.
- 14. The remaining amount of Rs. 9.00 Lakh (Rupees Nine Lakh Only) will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(G.S. Rawat)
Dy. Director (Plg.)

F.18B (02)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II 6274 - 6287 Dated: - 1879/2013

Copy forwarded to: -

- 1. Hon'ble MLA Sh. Shri Krishan Tyagi, S. K. Builders, Main Road, Village Nathupura, Burari, Delhi-84.
- The Secretry to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
- 3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
- 4. Secretary, Delhi Legislative Assembly. Old Secretariat, Delhi.
- 5. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
- Spl. Secretary (MLALAD), Urban Development Department, 9th floor, Delhi Secretariat, New Delhi.
- 7. CA-cum-FA, North DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.
- 8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
- 9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
- 10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs.
- 11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
- 12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
- 13. Guard File.

(G.S. Rawat)

Dy. Director (Plg.)

Government of NCT of Delhi Department of Urban Development 10th Level C-Wing, Delhi Sachivalaya I.P. Estate, New Delhi

F.18B (02)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II 6877 - 6890 Dated: - 3 10 2013

To,

The D.D.O., Urban Development Department, Delhi Secretariat, I.P. Estate, New Delhi

Sub: Permission of booking 07 new works against the saving with North DMC under MLALAD funds of Assembly Constituency 02 of Hon'ble MLA Shri. Krishan Tyagi.

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. F.No.18 A (44)/95-96/UD/PIg./Vol.10/PE-II/3765-3846 dated 19.06.2006 to the release of funds amounting to Rs. 3.32 Lakh (Rupees Three Lakh & Thirty Two Thousand Only) to executing agency North DMC for execution of 07 new works as mentioned below under 'B' by out of saving of earlier sanctioned work at mentioned below "A" under MLALAD funds of Assembly Constituency 02 of Hon'ble MLA Shri. Krishan Tyagi

A. The list of works where saving has been reported by the North DMC is given below.

| S. No. | Sanctioned Order No. & Date | Name of Work | Amount Booked | Expenditure Amount | Saving Amount |
|-----------|--|--|------------------|-----------------------|------------------|
| 1 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3579-3592, Dated: 25.07.2013 | Const. of lane from Boby tailor to Subhas Chand Tyagi Hs. in Village Burari in ward No.7 | 713000 | 44 8782 | 264218 |
| 2 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3579-3592, Dated: 25.07.2013 | Cons. Of lane from Neelesh Kumar Hs. to Gita Kumari Hs. in Namberdar Colony Village Burari in ward No. 07 | 464000 | 278742 | 185258 |
| 3 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3564-3578, Dated: 25.07.2013 | Const. of lane from Indian Lab to Malti Hs. in Vill. Nathupura in C-7. | 1180000 | 544464 | 635536 |
| 4 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3579-3592, Dated: 25.07.2013 | Const. of lane from Ram Avtar Tyagi Hs. to Beena Devi Hs. in Village Burari Hs. in Village Burari in ward No.07. | 1078000 | 536490 | 541510 |

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| | Y | | | | |
|----|--|--|---------|---------|--------|
| 5 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3579-3592, Dated: 25.07.2013 | Const. of lane from Ramesh Builder to Pal Hs. in Village Nathupura in ward No. 07. | 1112000 | 518555 | 593445 |
| 6 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3579-3592, Dated: 25.07.2013 | Const. of lane from Nandni Bhawan to R.K. Goel Hs. in Laxmi Vihar in Burari in ward No. 7. | 989000 | 570842 | 418158 |
| 7 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3579-3592, Dated: 25.09.2013 | Const. of lane from Dr. Kuldeep Kaur Hs. To Asha Niwas in Laxmi Vihar in Vill. Burari in ward No. 7. | 997000 | 570146 | 426854 |
| 8 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3579-3592, Dated: 25.07.2013 | Const. of lane from Maheshwar Raj Hs. to Pardeep Sharma hs. and Mandir to Neeraj Hs. in Laxmi Vihar in Village Burari in ward No. 07. | 721000 | 464946 | 256054 |
| 9 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3579-3592, Dated: 25.07.2013 | Const. of lane from Raj Kumar Hs. to Shambhu Shah Hs. And Babita Malik to Rajender Hs. in Laxmi Vihar in vill. Burari in C-7. | 885000 | 568825 | 316175 |
| 10 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3579-3592, Dated: 25.07.2013 | Const. of lane from Bhushan Garg. Hs. to Pawan Tyagi Hs. and Bina Gupta to Geeta Kumari Hs. in Village Namberdar colony village Burari in ward No. 7. | 1732000 | 1009616 | 722384 |
| 11 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3564-3578, Dated: 25.07.2013 | Imp. of road from Mata mandir to Narayan Hs. by pdg. Mastic wearing course in Village, Burari in C-7. | 1568000 | 645020 | 922980 |
| 12 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3579-3592, Dated: 25.07.2013 | Const. of road from Atta Chākki to Karam Chand Hs. in Shankarpura Village in C-7. | 1791000 | 1050003 | 740997 |
| 13 | | Const. of lane from Bijender Hs. to Shahjuddin Hs. Ramesh Chand Hs. to Goodwin hs. in Laxmi Vihar in VII. Burari in ward No. 07. | 1570000 | 1050003 | 519997 |

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| | | Say Rs. (Total Amount) | 275.60 | 157.81 | 117.79 |
|----|---|---|--------------------|--------------------|------------------|
| | | Total Amount | 27560 000 | 15781174 | 117788 26 |
| | II/5199-5212, Dated: 04.09.2013 | | 27560 | | |
| 21 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- | Const. of road from Pusta road to Burari drain by pdg. RMC in ward No. 07. | 732900 | 460090 | 271910 |
| | (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/5199-5212, Dated: 04.09.2013 | by pdg. RMC in Village Salempur Majra in C-7. | | | |
| 19 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3564-3578, Dated: 25.07.2013 F.18B | Const. of road from Gas Godown to Naresh Hs. in Shankerpura village in C-7. Const. of road form mandir to Ujali Devi | 1794000 1786000 | 1123209 1088487 | 670791 697513 |
| 18 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/5199-5212, Dated: 04.09.2013 | Const. of road from HT 414-61/5 to Yash Enterprises by pdg. RMC in Vill. Salempur Majra in C-7. | 1797000 | 1126717 | 670283 |
| 17 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3564-3578, Dated: 25.07.2013 | Const. of phirni road from Mohan Dhol to Manoj Hs. in Shankarpura Village in ward No. 07. | 1797000 | 1034269 | 762731 |
| 16 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3564-3578, Dated: 25.07.2013 | Imp. of road from Burari gate to Jai Durga Jeweller by pdg. Mastic wearing course in ward No. 07. | 1725000 | 863259 | 861741 |
| 15 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3564-3578, Dated: 25.07.2013 | Const. of lane from Brijesh Singh Hs. to Pawan Property in Namberdar colony in Vill. Burari in ward No. 07. | 1560000 | 958044 | 601956 |
| 14 | F.18B (02)/UD/Plg./M LA/4VS/2008- 09/Vol-Part- II/3564-3578, Dated: 25.07.2013 | Const. of road from choupal to Radhey Property in Vill. Nathupura in ward No. 07. | 1569000 | 870665 | 698335 |

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B. By out of saving above work Rs. 117.79 Lakh would be adjusted in execution of new as mentioned below:

| S. No. | Name of Work | Executive Agency | Amount (Rs. in Lakh) |
|-----------|--|---------------------|----------------------------|
| 1. | Const. of phirni road from transformer to Pole No. 414/58/12 in Burari Village in ward No. 07/CLZ | North DMC | 24.91 |
| 2. | Const. of road by pdg. RMC from main road to Barat Ghar in Village Burari in ward No. 07 | North DMC | 14.46 |
| 3. | Const. of road from Pusta to Pole No. 414/58/22 in Burari Village in ward No. 07 | North DMC | 12.08 |
| 4. | Const. of road by pdg. RMC from Bitto Hs. to Pole No. 414/58/11 in Burari Village in ward No. 07. | North DMC | 27.01 |
| 5. | Cont. of lane by pdg. RMC from Manoj Hs. to Surajbhan in Village Nathupura in ward No. 07 | North DMC | 17.55 |
| 6. | Const. of lane by pdg. RMC from Rajesh Hs. to Satender Hs. and Subash Hs. to Rajesh Hs. in Village Nathupura in ward No. 07. | North DMC | 12.69 |
| 7. | Const. of lane by pdg. RMC from Shanti Niwas to Raghuver in Nathupura Village in ward No. 07. | North DMC | 12.41 |
| | Total Amount | | 121.11 |

The permission is granted to earlier sanctioned work the project under 'A' above and to utilizing the amount of Rs. 117.79 Lakh to fund new project under 'B' thus the funding of above project would be in following manner:

- Total amount Rs. 121.11 Lakh
- Saving arises by cancelling the works under 'A' above <u>Rs. 117.79 Lakh</u>.
 Remaining Amount to be released Rs. 3.32 Lakh.

The above amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

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- The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLACADS shall be intimated to Planning Department / UD Department.
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The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(G.S. Rawat) Dy. Director (Plg.)

F.18B (02)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II (877 - 6890 Dated: - 3 10 2013

Copy forwarded to: -

- 1. Hon'ble MLA Sh. Shri Krishan Tyagi, S. K. Builders, Main Road, Village Nathupura, Burari, Delhi-84.
- 2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
- 3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
- 4. Secretary, Delhi Legislative Assembly. Old Secretariat, Delhi.
- 5. Spl. Secretary (MLALAD), Urban Development Department, 9th floor, Delhi Secretariat, New Delhi.
- 6. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
- 7. CA-cum-FA, North DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.
- 8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
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- 12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
- 13. Guard File.

(G.S. Rawat)
Dv. Director (Plg.)