

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (28)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II **6222-6233** Dated: - **18/9/2013**

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Permission of booking 11 new works against the saving with South DMC.

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 71.38 Lakh (Rupees Seventy One Lakh and Thirty Eight Thousand Only)** out of saving of earlier sanctioned work at 'A' with executing agency **South DMC** for execution of works as mentioned below 'B' under MLALAD funds of **Assembly Constituency no. 28 of Hon'ble MLA Sh. Harshran Singh Balli.**

A. The list of works where saving has been reported by the South DMC is given below.

S. No.	Sanction issued no. & date	Name of Work	Sanction Amount	Expenditure Amount	Savings Amount
1	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol-Part-II/1992-2005, Dated: 01.10.2012	Imp. / Dev. of lane from [WZ-1675 to WZ-1672 in Lajwanti Garden at C-110/WZ] by pdg. RMC from in Nangal Raya.	526000	341587	184413
2	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol-Part-II/1865-1878, Dated: 27.09.2012	C/o road and drain from H. No. EA-291 to EA-298[H. No. EA-291 to EA-298] by pdg. RMC from in Maya Enclave in Nangal Raya SH:-1. C/o road and drain from H. No. EA-317 to EA-322 [H. No. EA-317 -- H. No. EA-322] by pdg. RMC from in Maya Enclave in Nangal Raya SH:-2. C/o road and drain from H. No. EA-373 to H. No. EA-382[H., No. EA-373-- H. N o. EA-382] by pdg. RMC from in Maya Enclave in Nangal Raya SH:-3. C/o road on H. N o. EA-303 Chowk [---] by pdg. RMC from in Maya Enclave in Nangal Raya SH:-4. C/o road on H. N o. EA-333 Chowk [---] by pdg. RMC from in Maya Enclave in Nangal Raya SH:-5. C/o road on H. No. EA-401 Chowk [---] by pdg. RMC from in Maya Enclave C-110/WZ in Nangal Raya.	1710000	986626	723374
3	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol-Part-II/1865-1878, Dated: 27.09.2012	C/o lane by pdg. RMC in WZ-Block Ram Chander Basti from H.No. WZ-891 to WZ-1472 bypdg. From in Nangal Raya.SH:1 C/o lane by pdg. CC in WZ-Block Ram Chander Basti from H.No. WZ-899 to WZ-816 by pdg. From in Nangal Raya. SH:2 C/o lane by pdg. RMC in WZ-Block Ram Chander Basti from H.No. WZ-1492 to WZ-830 by pdg. From in Nangal Raya. SH:3 C/o lane by pdg.	2499000	1469999	1029001



		CC in WZ-Block Ram Chander Basti from H.No. WZ-904 to WZ-925 by pdg. From in Nangal Raya. SH:4 C/o lane by pdg. CC in WZ-Block Ram Chander Basti from H.No. WZ-925 to WZ-924/4 by pdg. From in Nangal Raya. SH: 5 C/o lane by pdg. RMC in WZ-Block Ram Chander Basti from H.No. WZ-824 to WZ-925 by pdg. From in Nangal Raya. SH: 1 C/o lane by pdg. CC in WZ-Block Ram Chander Basti from H.No. WZ-880 to WZ-887 by pdg. From in Nangal Raya.			
4	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol- Part-II/1865-1878, Dated: 27.09.2012	Construction of road from H.No. WZ-350A/4 to WZ-347E in Tehsildar Basti by pdg. RMC from in Nangal Raya. SH:1 Construction of road from H.No. C-16 to C-11 in Khazan Basti (Maya Vihar) by pdg. RMC from in Nangal Raya. SH:2 Construction of road from H.No. C-75 to C-82 in Khazan Basti (Maya Vihar) by pdg. RMC from in Nangal Raya. SH:3 Construction of road from H.No. C-16 to C-21 in Khazan Basti (Maya Vihar) by pdg. RMC from in Nangal Raya. SH:4 Construction of road from H.No. B-35 to B-24 in Khazan Basti (Maya Vihar) by pdg. RMC from in Nangal Raya. SH: 5 Construction of road from H.No. C-75 to C-131 in Khazan Basti (Maya Vihar) by pdg. RMC from in Nangal Raya. SH:6 Construction of road from H.No. D-41 to D-46 in Khazan Basti (Maya Vihar) by pdg. RMC from in Nangal Raya.	2498000	1470070	1027930
5	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol- Part-II/1865-1878, Dated: 27.09.2012	Imp. / Dev. of lane by pdg. RMC and drainage system from [H. No. EB-95 -- H. No. EB-79 in EB-Pkt. Maya Enclave] by pdg. RMC from in Ward No. C-110/WZ in Nangal Raya.	599800	318493	281307
6	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol- Part-II/1865-1878, Dated: 27.09.2012	P/L of road in WZ Block Nangal Raya Village (H.No. WZ 1261 to H.No. WZ-1282) by pdg. RMC from in Nangal Raya SH:-1 P/L of road in WZ Block Nangal Raya Village (WZ-1497 to WZ-1503) by pdg. RMC from in Nangal Raya in C-110/WZ.	1071000	600000	471000
7	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol- Part-II/1992-2005, Dated: 03.10.2012	Imp. / Dev. of lane from [Plot No. 2 to Plot No. 152 in Partap Nagar] by pdg. RMC from in Ward No. C-110/WZ in Nangal Raya.	526000	331283	194717
8	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol- Part-II/1865-1878, Dated: 27.09.2012	Imp. / Dev. of lane by pdg. RMC and both side drain from [H. No. EB-131, H. No. EB-141 in EB-Pkt. Maya Enclave] by pdg. RMC from in Nangal Raya SH:-1. Imp. / Dev. of lane by pdg. RMC and both side drain from [H. No. EB-63 to 71 in EB-Pkt. Maya Enclave] by pdg. RMC from in C-110/WZ in Nangal Raya.	599900	361856	238044
9	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol- Part-II/1865-1878, Dated: 27.09.2012	C/o road from H. No. WZ-178 to WZ-176 Old Khazan Basti [H. No. WZ-178-- H. No. WZ-176] by pdg. C.C. from in Nangal Raya. SH:-1. C/o road from H. No. WZ-172 to WZ-170/2 Old Khazan Basti [H. No. WZ-172-- H. No. WZ-170/2] by pdg. c.c. from in Nangal Raya SH:-2. C/o road from H. No. WZ-942 to WZ-955 Old Khazan Basti [H. No. WZ-	1969000	1117959	851041



		942 -- H. No. WZ-955] by pdg. c.c. from in Nangal Raya SH:-3. C/o road from H. No. T-94 to WZ-915 Old Khazan Basti [h. nO. t-94 -- h. nO. wz-915] BY PDG. C.C. from Nangal Raya SH:-4. C/o road from H. No. T-38 to WZ-912 old Khazan Basti [H. No. T-38 -- WZ-9123] by pdg. C.C.from in Nangal Raya SH:-5. C/o road from H. No. WZ-25 to T-55 Old Khazan Basti [H. No. WZ-95-- H. No. T-55] by pdg. c.c. from in Nangal Raya SH:-6. C/o road from H. No. WZ-2 to H. No. T-8 Old Khazan Basti [H. No. WZ-2 -- H. No. T-8] by pdg. c.c. from in Nangal Raya SH:-7. C/o road from H. No. T-13 to WZ-890 Old Khazan Basti[H. No. T-13-- H. nO. wz-890] by pdg. from in Nangal Raya SH:-8. C/o road from H. No. WZ-941 to WZ-941 Old Khazan Basti H. No. WZ-941 -- H. No. 941/A] by pdg. c.c. from in Nangal Raya SH:-9. C/o road from H. No. WZ-178 to H. No. WZ-173 Old Khazan Basti [H. No. WZ-178--H. No. WZ-173] BY PDG. C.C. from in Nangal Raya. SH:-10. C/o road from H. No. T-27 to WZ-910 Old Khazan Basti [H. No. T-27 -- H. No. WZ-910] by pdg. RMC from in Nangal Raya SH:-11. C/o road from H. No. WZ-65 to WZ-957 Old Khazan Basti [H. No. WZ-965-- H. No. WZ-957] by pdg. RMC from in Nangal Raya SH:-12. C/o road from H. No. WZ-955 to T-165 along WZ-175 Old Khazan Basti [H. No. WZ-955 to H. No. T-165 along WZ-175] by pdg. RMC from in Nangal Raya SH:-13 C/o road from H. No. WZ-162 to T-3 Old Khazan Basti [H. No. WZ-162--H. No. T-3] by pdg. RMC from C-110/WZ in Nangal Raya.			
10	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol- Part-II/1865-1878, Dated: 27.09.2012	Imp. / Dev. of lane by pdg. RMC and drainage system from [H. No. WZ-430A - H. No. WZ-430 in Guru Nanak Pura Hari Nagar] by pdg. RMC from in Ward No. C-110/WZ in Nangal Raya.	593500	333282	260218
11	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol- Part-II/1865-1878, Dated: 27.09.2012	C/o road from H. No. WZ-578 to WZ-584 in Padam Basti in Nangal Raya. (SH:- from WZ-739 to WZ-757 & from H.No. WZ-1468 to H. No. WZ-760 & from No. WZ-771 Chowk along Railway Line & opp. Dhalao in Padam Basti & WZ-585 WZ-577 Pipal Wala Chowk in Padam Basti & from WZ-668 to WZ-678 & from WZ-668 to WZ-678 & from H.No. WZ-286 to WZ-745 & from WZ-761 to WZ-571 etc. at C-110/WZ.	2498000	1863818	634182
12	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol- Part-II/2927-2940, Dated: 14.11.2012	C/o road from RWA office EB-Pkt. to BSES Sub Station [RWA office EB-Pkt -- BSES Sub Station in EB Pkt. Maya Enclave] by pdg. Interlokcing tiles from in side b erm in Nangal Raya SH:-1. Remodelling and covering of drain from [RW office EB-Pkt. --- BSES Sub Station in Maya Enclave at C-110/WZ] by pdg. B/W from and Precast Slab in Nangal Raya.	656000	459265	196735
13	F.18B (28)/UD/Plg./MLA/4	Construction of drain around park opp. H. No. EB-35 in EB-Pkt. Maya Enclave [--	382000	283869	98132

	VS/2008-09/Vol-Part-II/1865-1878, Dated: 27.09.2012				
14	F.18B (28)/UD/Plg./MLA/4 VS/2008-09/Vol-Part-II/1865-1878, Dated: 27.09.2012	Construction of road from H.No. WZ-1598/2 to WZ-1598/5 by pdg. RMC from in Nangal Raya. SH:1 Construction of road along WZ-1598 by pdg. RMC from in Nangal Raya. Construction of road from H.No. WZ-1542 to WZ-1566 by pdg. RMC from in Nangal Raya. Construction of road opp. Bhoop Singh Park by pdg. RMC from C-110/WZ in Nangal Raya.	2253000	1304701	948299
Total Amount			18381200	11242808	7138393
Total Amount (Say Rs. In Lakh)			183.81	112.43	71.38

B. Permission granted for following new works out of saving.

S. No.	Name of Work	Executive Agency	Amount (Rs. in Lakh)
1	Improvement & Development of lane and drain from A-37 to A-46 in A Block, Khazan Basti at C-110/WZ by pdg. RMC from in Nangal Raya	South DMC	13.36
2	Construction of Steel structure gate near WZ-1185 in Nangal Raya at C-110/WZ.	South DMC	3.75
3	Imp. / Dev. of Boundary wall from EC-34 to EC-177 in EC-pkt Maya Enclave at C-110/WZ by pdg. Concertina coil fencing from in Nangal Raya.	South DMC	8.56
4	Construction of Steel structure gate near WZ-1394/34A in Nangal Raya at C-110/WZ.	South DMC	3.15
5	Construction of Steel structure gate at Road No.1 (on Intersection at Mayapuri road) in M.S Block at C-110/WZ.	South DMC	3.50
6	Imp. / Dev. of Boundary wall of D-1C Block, Janakpuri at C-110/WZ by pdg. Concertina coil fencing from in Nangal Raya.	South DMC	9.43
7	Construction of Steel structure gate at Road No.3 (on Intersection at Mayapuri road) in M.S Block at C-110/WZ.	South DMC	3.56
8	Improvement & development of lane from F-1 to F-8 in Hari Nagar at C-110/WZ by pdg. RMC and Brickwork from in Nangal Raya.	South DMC	5.00
9	Construction of Designer Gate in Park near F-1A in F-pkt, Hari Nagar in C-110/WZ.	South DMC	4.98
10	Improvement & development of lane from EB-110 to EB-106, EB-72 to EB-69 in EB Block Maya Enclave, Hari Nagar at C-110/WZ by pdg. RMC from in Nangal Raya.	South DMC	4.99
11	Improvement & Development of lane from Plot No. 165 to Plot No. 176 in Pratap Nagar at C-110/WZ by pdg. RMC from in Nangal Raya	South DMC	11.10
Total			71.38

The above amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

The Release of funds is Subject to the following conditions: -

1. The executing agency before installing entry gate will obtain all permission from traffic police, MCD and other agencies wherever applicable. The agency will also ensure that there is no violation of any Hon'ble Courts order in installation of entry gate.
2. The progress of work, physical as well as financial will be monitored by executing agency and monthly report will be submitted to U.D. Department GNCTD regularly.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.



4. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
5. Separate scheme-wise account will be maintained.
6. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
7. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
8. **The audited accounts and utilization certificate for the year 2012-2013 along with expenditure statement duly certified by the audit will be submitted as per GFRs.**
9. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
10. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
11. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
12. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
13. The implementing agency will observe the provisions of GFRs for execution & award of the work. Similar nature of work will be treated as single project.
14. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully

(G.S. Rawat)

Dy. Director (Plg.)

F.18B (28)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II 6222-6233 Dated: -18/9/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Harshran Singh Balli, Old Secretariat Delhi-54.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. Spl. Secretary (MLALAD), Urban Development Department, 9th floor, Delhi Secretariat, New Delhi.
6. **CA-cum-FA, South DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
7. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
9. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/ Cheque.
10. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
11. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
12. Guard File.



(G.S. Rawat)

Dy. Director (Plg.)