

**GOVT. OF NCT OF DELHI
URBAN DEVELOPMENT DEPARTMENT
DELHI SECRETARIATE
PLANNING BRANCH
10th LEVEL, PH. NO. – 23392343**

F.18B (12)/UD/Plg./MLA/4VS/2008-09/

4338 — 4351

Dated: - 14/8/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Permission of booking 10 new works against the saving with North DMC.

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 56.42 lakhs (Rupees Fifty Six lakh and Forty Two Thousand only)** out of saving of earlier sanctioned work with executing agency **North DMC** for execution of works as mentioned below under MLALAD funds of **Assembly Constituency no. 12 of Hon'ble MLA Sh. Raj Kumar Chauhan.**

The list of works where saving has been reported by the North DMC vide sanction No. 1681-1694, Dated: 25.09.2012, 2886-2899, Dated: 13.11.2012, 384-397, Dated: 18.01.2013 in the Financial Year 2011-12, is given below.

"A"

S. No.	Name of Work	Booking Amount	Contractual Cost (Rs. In Lakhs)	Saving (Rs. In Lakhs)
1.	Imp. Dev. Of road and drain by pdg. RMC from R-624 to LP road corner in ward no. 48 in Mangolpuri (W)	4.75	3.07	1.68
2.	Imp. Dev. Of road side berm by pdg. RMC from R-622 to R-1369 in ward no. 48 in Mangolpuri (W)	4.95	2.91	2.04
3.	Imp. Dev. Of road sider berm by pdg. RMC from P1/96 to P1/168 in ward no. 48 in Mangolpuri (W)	4.84	2.71	2.13
4.	Imp. Dev. Of road sider berm by pdg. RMC from Vishwakarma Park to P-Block Dhalao in ward no. 48 in Mangolpuri (W)	4.74	2.68	2.06
5.	Imp. Dev. Of lane by pdg. RMC from U-598 to Church in ward no. 48 in Mangolpuri (W)	17.29	12.39	4.90
6.	Construction of boundary wall [---] by pdg. B/W from opp. Fish market in U-Block in C-48 in Mangolpuri (W)	5.10	3.28	1.82
7.	Construction of road [---] by pdg. RMC from near DJB Pump house to M.C. Pry. School opp. U-299 in C-48 in Mangolpuri (W)	10.17	6.25	3.92
8.	Construction of road [---] by pdg. RMC from Near Mahila Snan Ghar to U-298 in C-48 in Mangolpuri (W)	10.00	6.23	3.77
9.	Remodeling and covering of Drain [---] by pdg. B/W from Near Existing T-Block Chowk to Dhalao near Kunwar Singh Park in C-48 in Mangolpuri (W)	4.84	2.82	2.02
	Total	66.68	42.34	24.34

(Signature)

"B"

S. No.	Name of work	Booking Amount	Contractual Amount (Rs. In Lakhs)	Saving (Rs. In Lakhs)
1.	Construction of road by pdg. RMC from along indira market in N-Block C-47 Mnagolpuri	16.15	10.35	5.80
2.	Imp. Dev. Of park by pdg. Red stone on Boundary wall infront of water tank L-Block Mangolpuri ward no. 48	4.22	2.92	1.30
3.	Imp. Dev. Of Boundary wall of park near H.no. C-511, C-151, opp. A-Block post office and A-60 in C-46 Mangolpuri.	4.98	2.70	2.28
4.	Imp. Dev. Of park near A-block Post office by pdg. Brick work, marble wash and concertina coil in C-46 Mangolpuri.	2.58	1.98	0.60
5.	Imp. Dev. Of boundary wall of park near H.no. E-29, F-717, F-287 and G-360 in C-46 Mnagolpuri R-III	2.72	2.06	0.66
6.	Imp. Dev. Of footpath in park by pdg. RMC near E-526 in C-46 Mangolpuri R-III	1.49	1.08	0.41
7.	Imp. Dev. Of footpath in park by pdg. RMC and kerb stone in park near D-360 in C-46 Mangolpuri R-III	4.23	2.97	1.26
	Total	38.72	26.08	12.64

"C"

S. no.	Name of work	Booking Amount	Contractual Amount (Rs. In Lakhs)	Saving (Rs. In Lakhs)
1.	Construction of road by pdg. RMC from in front of Maruti Service station and from Prem Singh house to H.no. 148 in Mangolpuri Kalan village in C-47 Mangolpuri.	12.26	8.06	4.20
2.	Imp. Dev. Of park by pdg. Brick work and marble wash near N-325 & L-517 in N-Block in C-47 in Mangolpuri.	3.16	2.33	0.83
3.	Imp. Dev. Of drain by pdg. Brick work & RCC items along Kala Mandir Ground on N-O Block road in C-47 in Mangolpuri.	4.99	3.71	1.28
4.	Imp. Dev. Of lane by pdg. RMC from infront of Karamvir house and along house no. 365 in Mangolpuri Kalan Village in C-47 Mangolpuri.	4.43	2.98	1.45
5.	Imp. Dev. Of lane & drain by pdg. RMC from in front of designer gate to choupal and along Mandir in Mangolpuri Kalan Village in C-47 Mangolpuri.	13.31	7.45	5.86
6.	Imp. Dev. Of road by pdg. RMC from back side of marbal market and back side of crimination ground in Mangolpuri Kalan Village in C-47 Mangolpuri.	12.16	8.08	4.08
7.	Construction of footpath by pdg. Brick work and interlocking tiles in park near F-968 Mnagolpuri C-46 Rohini-III/RZ.	6.97	4.73	2.24
	Total	57.28	37.34	19.94
	Total (A+B+C)	162.68	105.76	56.92

Permission granted for following new works out of saving.

Sl. No.	Name of work	Agency	Amount (Rs. In Lakh)
1.	Imp. Dev. Of Mahila Snan Ghar by Kota Stone flooring in R-Block in C-48 Mangolpuri.	North DMC	1.99
2.	Imp. Dev. Of drain by pdg. Brick work & RCC items from in front of U-598 to 298 in C-48 Mangolpuri.	North DMC	7.56
3.	Const. of designer gates in park by pdg. RCC items from infront of S-973 on ST road and S-427 in C-48 Mangolpuri.	North DMC	8.05

4.	Const. of designer gates in park by pdg. RCC items from infront of S-300 and near U-24 in C-48 Mnagolpuri.	North DMC	8.05
5.	Const. of designer gate in park by pdg. RCC items from in front of K-444 in C-47 Mangolpuri.	North DMC	4.02
6.	Imp. Dev. Of footpath and Designer gate by pdg. Chequered tiles and red stone in Veer Kunwar Singh park in C-48 Mangolpuri.	North DMC	4.99
7.	Imp. Dev. Of lane by pdg. RMC from H.no. S-412 to 426 and surrounding park in C-48 Mangolpuri.	North DMC	5.63
8.	Const. of boundary wall of park by pdg. Brick work and marble wash near petrol pump in front of Q-Block in C-48 in Mangolpuri.	North DMC	6.15
9.	Imp. Dev. Of road berm by pdg. RMC from T-48 to at-1392 & U-598 to U-1 in C-48 Mangolpuri.	North DMC	4.99
10.	Imp. Dev. Of drain by pdg. Brick work & precast slab from Delhi Jal Board office to U-322 & U-275 to Mahila Snan Ghar in C-48 Mangolpuri.	North DMC	4.99
Total			56.42

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(2)-Other Expenditure, A.8(3)(2)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan)(SCSP) in Demand No.11-Delhi for the year 2013-14.

The Release of funds is Subject to the following conditions: -

1. The Executing Agency will obtain No Objection Certificate from land owing agency before the execution of work.
2. The progress of works should be monitored, both in physical and financial terms on monthly basis by the (Planning) Brach of U.D Department and reports furnished to Planning Department.
3. The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department G.N.C.T.D. regularly.
4. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
5. Separate scheme-wise account should be maintained.
6. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
7. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
8. **The audited accounts and utilization certificate for the year 2012-13 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**
9. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
10. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
11. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
12. **Location of the proposed workhas to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
13. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
14. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done the MLAFUND on Geospatial Data of your department.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,



(G.S. Rawat)
Dy. Director (Plg.)

Copy forwarded to:-

1. Hon'ble MLA Sh. Raj Kumar Chauhan, B-117 Shani Bazar Road, Inder Encl. II Kirari, Delhi-86
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. Spl. Secretary (MLALAD), Urban Development Department, 9th Floor, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
6. **CA-cum-FA, North DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
7. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, TizHazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.



(G.S. Rawat)
Dy. Director (Plg.)