

**Government of NCT of Delhi**  
**Department of Urban Development**  
**10<sup>th</sup> Level C-Wing, Delhi Sachivalaya**  
**I.P. Estate, New Delhi**

F.18B (51)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II 4225-4238 Dated: - 13/8/2013

To,

The D.D.O.,  
Urban Development Department,  
76 Delhi Secretariat, I.P. Estate,  
New Delhi

**Sub: Permission of booking 8 new works against the saving with South DMC.**

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 48.96 lakhs (Rupees Forty Eight Lakh and Ninety Six Thousand Only)** out of saving of earlier sanctioned work with executing agency **South DMC** for execution of works as mentioned below under MLALAD funds of **Assembly Constituency no. 51 of Hon'ble MLA Sh. Sh. Subhash Chopra.**

**The list of works where saving has been reported by the South DMC Vide sanction order in the Financial Year 2011-12 and 2012-13 is given below.**

S. No.	Name of Work	Amount Booked (Rs in Lakh)	Expenditure (Rs in Lakh)	Savings (Rs in Lakh)
1.	Const. of drain from H.No. A-227 to A-187 in double storey Kalkaji in W.No. 194 CNZ.	598000	430932	167068
2.	Pdg. / Laying interlocking tiles from H.No. 19/11 to 19/14 in Block No. 19 Kalkaji in W.No. 196 CNZ.	273000	208673	64327
3.	Pdg. / Laying RMC and Const. of drain from H.No. B-259 to B-1 in B-Block Rajiv Gandhi Colony (Transit camp) in W.No. 196 CNZ.	641000	460316	180684
4.	Pdg. / Laying interlocking tiles near C-5/63, C-7/49 and C-5/85 in C Block E.O.K in W.No. 194 CNZ.	698000	499008	198992
5.	Pdg. / Laying RMC in Lane from H.No. 431/5 to 423/5 9143A/8 to 850C/7 and 915/8 to 848/7 in Govindpuri W.No. 196 CNZ..	1433000	1023733	409267
6.	Pdg. / Laying RMC in lane from H.No. 489/5A to 505/A in Govindpuri W.No. 196 CNZ.	503300	337575	165725
7.	Pdg. / Laying RMC from H.No. 1439/13 to 1412/13 in Govindpuri W.No. 195 CNZ.	698000	421376	276624
8.	Pdg. / Laying RMC in back Lane from H.No. D-1 to D-15 in D-Block Kalkaji in W.No. 194 CNZ.	471000	381230	89770
9.	Const. of drain from H.No. A-167 to H.No. R-10 in A-Block Double Storey Kalkaji in W.No. 194 CNZ.	1159000	698972	460028
10.	Pdg. / Laying interlocking tiles on road side berms from R-15 to R-10 in R-Block Kalkaji in W.No. 194 CNZ.	1052000	618878	433122
11.	Pdg. / Laying RMC in Back Lane from DD-08 to PT 62/20 in DD/PT Block Kalkaji in W.No. 194 CNZ.	568000	482519	85481
12.	Pdg. / Laying RMC in Lane from H.No. 97 to 137 in Subhash Khand Giri Nagar W.No. 196 CNZ.	564000	290460	273540
13.	Pdg. / Laying RMC in Lane from H.No.145 to 185 in Subhash Khand Giri Nagar W.No. 196 CNZ.	511000	360163	150837
14.	Pdg. /Laying RMC on Road side Berm from H.No. B-101 to B-138 in B-Block Kalkaji in W.No. 194 CNZ.	565000	358604	206396
15.	Pdg. / Laying RMC on road side berm around Bapu dham park in J and N-Block Kalkaji in W.No. 196 CNZ.	483000	339971	143029
16.	Pdg. / Laying RMC on road side berm from H.No. B-139 to B-148 to B-84 and around Park in Kalkaji W.No. 194 CNZ.	561000	335099	225901
17.	Const. of Covered drain H.No. DD-36 to Shyam Sunder malhotra marg, Post office road in Kalkaji W.No. 194 CNZ.	564000	313115	250885



18.	Imp. / Dev. Of back lane from H.No. 9/27 to 10/15 by Pdg. RMC in Nehru Enclave in W.No. 194 CNZ.	564000	368306	195694
19.	Imp. / Dev. Of lane from 371 to A-349 by Pdg. RMC in A-Block Double storey Kalkaji in W.No. 194 CNZ.	552000	480716	71,284
20.	Imp. / Dev. Of back lane from 4/9 to 4/21 by pdg. RMC in Kalkaji in W.No. 194 CNZ.	552000	427259	124741
21.	Imp./ Dev. Of open surface drain covering with pre-cast R.C.C slab and road [from HDFC bank to H.No. 42B] by pdg. RMC in Kalkaji in W.No. 194 CNZ.	507700	370822	136878
22.	Imp./ Dev. Of open surface drain covering with pre-cast R.C.C slab and berms (r.h.s) from B-17 to B-1 by Pdg. RMC in B-Block E.O.K in W.No. 194 CNZ.	502200	376700	125500
23.	Imp. of park B/Wall near H.No. DD-24 in DD Block and PT Block Kalkaji in W.No. 194 CNZ.	567000	371046	195954
24.	Pdg. / Laying RMC from Main gate of Pkt-A3 to H.No. 60A in Pkt-A3 Kalkaji Extn. In W.No. 195 CNZ.	497000	382161	114839
25.	Imp. / Dev. Of back lane from H.No. B-83A to B-70 by Pdg. RMC in B-Block Kalkaji in W.No. 194, CNZ	407700	369018	38,682
26.	Pdg. / Laying of RMC in back lane [E-175] by. Pdg. RMC E-179 to E-175 in E-Block Kalkaji E.O.K SH-1 Pdg. / Laying RMC in back lane [E-67 to E-54] by pdg. RMC.SH-2 Pdg. / Laying of RMC in back lane E-193 to E-189 by Pdg. RMC in E-Block Kalkaji in W.No. 194 CNZ.	506000	384096	121904
27.	Pdg. / Laying RMC in back lane [E-174 – E-13 park] by pdg. RMC in E-Block Kalkaji in W.No. 194 CNZ.	554000	428707	125293
<b>Total Amount</b>		<b>16551900</b>	<b>11519455</b>	<b>50324 45</b>
<b>Say Rs. (Total Amount)</b>		<b>165.51</b>	<b>115.19</b>	<b>50.32</b>

**Permission granted for following new works out of saving.**

S. No.	Name of Work	Executive Agency	Amount (Rs. in Lakh)
1.	Imp. / Dev of park B/Wall ((back side) near H.No. C-7/49 in C-Block E.O.K in W.No. 194 CNZ.	South DMC	8.89
2.	Pdg. / Laying RMC on road from H.No. A-405 to A-419 in A-Block Double storey Kalkaji in W.No. 194 CNZ.	South DMC	7.42
3.	Pdg. / laying RMC on road from D-39 (Park) to D-45 in D-Block Kalkaji in W.NO. 194 CNZ.	South DMC	8.31
4.	Pdg. / Laying RMC from H.No. C-80 to C-109 and C-5/58 to C-111 in C-Block E.O.K in W.No. 194 CNZ.	South DMC	4.44
5.	Pdg. / Laying RMC on road side berms from Transformer G-Block to G-21 in G-Block E.O.k in W.No. 194 CNZ.	South DMC	4.44
6.	Pdg. / Laying RMC from H.No. 162 to 194 and around park near Tilak khand Giri Nagar , Kalkaji in W.No. 196 CNZ.	South DMC	7.11
7.	Pdg. / Laying RMC from H.No. E-2 to E-159 in E-Block Kalkaji in W.No. 194 CNZ.	South DMC	3.91
8.	Pdg. / Laying RMC from H.No. C-116 B to R-23 in Kalkaji W.No. 194 CNZ.	South DMC	4.44
<b>Total Amount</b>			<b>48.96</b>

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

**The Release of funds is Subject to the following conditions: -**

1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.
2. The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department GNCTD regularly.
3. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department.



4. Separate scheme-wise account should be maintained.
5. No diversion of funds from one scheme to another may be made without approval of Government of NCT of Delhi.
6. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
7. **The audited accounts and utilization certificate for the year 2012-2013 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**
8. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
9. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
10. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
11. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
12. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
14. The remaining amount of **Rs. 1.36 Lakh (Rupees One Lakh and Thirty Six Thousand only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI, Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(G. S. Rawat)  
Dy. Director (Plg.)

F.18B (51)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II 4295-4238 Dated: - 13/8/2013

**Copy forwarded to: -**

1. Hon'ble MLA Sh. Subhash Chopra, A-2 Grater Noida Kailash Enclave-II, New Delhi-48.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. Spl. Secretary (MLALAD), Urban Development Department, 9<sup>th</sup> floor, Delhi Secretariat, New Delhi.
6. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
7. **CA-cum-FA, South MCD, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs./Cheque
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.

(G. S. Rawat)  
Dy. Director (Plg.)

**Government of NCT of Delhi**  
**Department of Urban Development**  
**10<sup>th</sup> Level C-Wing, Delhi Sachivalaya**  
**I.P. Estate, New Delhi**

F.18B (51)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

4211 - 4224 Dated: - 13/8/2013

To,

The D.D.O.,  
Urban Development Department,  
76 Delhi Secretariat, I.P. Estate,  
New Delhi

**Sub: Permission for new work against sanctioned work by cancellation.**

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 17.45 Lakhs (Rupees Seventeen Lakh and Forty Five Thousand Only)** to executing agency **South DMC** for execution of two work as mentioned below under "B" by cancelling the earlier sanction order **F.18A (71)/UD/Plg./MLA/4VS/2010-11/Vol.-Part-II/918, Dated: 05.10.2010** under MLALAD funds of **Assembly Constituency no. 51 of Hon'ble MLA Sh. Sh. Subhash Chopra.**

**"A" - The list of cancelled Work**

S. No.	Sanction order no.	Date	Work	Agency	Amount (Rs. in Lakh)
1.	F.18A (71)/UD/Plg./MLA/4VS/2010-11/Vol.-Part-II/918	05.10.2010	Providing and laying of road [H. No. 47 - H. No. 52] by pdg. Mastic from in friends colony (East) in Srivinasppuri	South DMC	6.48
2.	F.18A (71)/UD/Plg./MLA/4VS/2010-11/Vol.-Part-II/918	05.10.2010	Imp. Dev. of road [H. No. A-10 to H. No. A-25] by pdg. Mastic from in Friends Colony (East) in Srinivasपुरी.	South DMC	11.14
<b>Total</b>					<b>17.62</b>

**"B" - Permission granted for following works**

S. No.	NAME OF WORK	Agency	Amount (Rs. in Lakh)
1.	Pdg. / Laying RMC in lane H. No. 1634A/14 and H. No. 1641/13 to H. No. 1645/14 in Govindपुरी W. No. 195, CNZ	South DMC	4.31
2.	Pdg. / Laying RMC in lane from H. No. 1922/19 to 1932/19 in Govindपुरी Extn. W. No. 195, CNZ	South DMC	3.50
3.	Development of walkway of park near H. NO. N-33 at J&N Block Kalkaji in W. No. 196, CNZ.	South DMC	9.64
<b>TOTAL</b>			<b>17.45</b>

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

**The Release of funds is Subject to the following conditions: -**

1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the (Planning) Branch of U.D Department and reports furnished to Planning Department.



2. The progress of work, physical as well as financial will be monitored by executive agency and monthly report will be submitted to U.D. Department GNCTD regularly.
3. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department.
4. Separate scheme-wise account should be maintained.
5. No diversion of funds from one scheme to another may be made without approval of Government of NCT of Delhi.
6. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
7. **The audited accounts and utilization certificate for the year 2012-2013 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**
8. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
9. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
10. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
11. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
12. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
14. The remaining amount of **Rs. 0.17 Lakh (Rupees Seventeen Thousand only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI, Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(G. S. Rawat)

Dy. Director (Plg.)

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