

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Secretariat
I.P. Estate, New Delhi

F.18B (03)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II

2592-2535 Dated: - 20/6/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Permission of booking 18 new works against the saving with North DMC.

Sir,

I am directed to convey the administrative approval of the Competent Authority for utilization of funds to the tune of **Rs. 96.62 lakhs (Rupees Ninety Six Lakh and Sixty Two Thousand only)** out of saving of earlier sanctioned work with executing agency **North DMC** for execution of works as mentioned below under MLALAD funds of **Assembly Constituency no. 03 of Hon'ble MLA Sh. Surinder Pal Singh (Bittoo)**.

The list of works where saving has been reported by the North DMC vide sanction order No. Dated: 07.06.2012, 07.08.2012, 28.08.2012, 03.09.2012, 05.09.2012, 07.09.2012, 10.09.2012, 03.10.2012, 08.10.2012, 11.10.2012, 17.10.2012, 14.12.2012, 17.12.2012, 01.01.2013, 04.01.2013, 17.01.2013, 21.01.2013, 12.02.2013, and 28.02.2013 is given below.

S. No.	Name of Work	Amount Booked (Rs in Lakh)	Expenditure (Rs in Lakh)	Savings (Rs in Lakh)
1	Improvement/Development of Gali No. 6 from H.No. 20 to 51 to 193to 190 & Gali No. 7 from H.No. 302 to 262 by providing Mastic Village in Dhaka Ward No. 12/CLZ.	2498000	2057671	440329
2	Imp. To lane by pdg. C.C. from main road to Mukesh Tyagi hs. Gali No.-7 in Wazirabad village ward 10/CLZ.	494000	324373	169627
3	Imp. To lane by pdg. C.C in Branch Lane Gali No.-8 from Deepak Hs to Rakesh Tyagi Wazirabad village ward 10/CLZ.	330000	214039	115961
4	Imp. To Darainage of branch lane gali No. 8 from Deepak Hs to Rakesh Tyagi Wazirabad village ward 10/CLZ.	386000	259267	126733
5	Imp to branch lane & drainage system by pdg. RMC gali no.-1A from Namo Meena to Pandhay Hs Wazirabad village ward 10/CLZ.	393000	283796	109204
6	Imp. to branch lane by Pdg. RMC from Chavel Hs tp Ashok Vatika 8/5A gali no.-8, in Wazirabad village ward 10/CLZ.	737000	524486	212514
7	Imp. to branch lane & drainage system by pdg. RMC gali no.-1A from Khandelwal to Vidhya Niwas Wazirabad village ward 10/CLZ.	394000	290462	103538
8	Imp. Dev. of drainage system from H.No. C-7 to C-10 in Vijay Nagar S/s ward 12/CLZ.	492000	323888	168112
9	Imp/Dev. pf Gali in L&M Block entrance by pdg. RMC in Malka Ganj Ward C-9/CLZ.	576000	428583	147417
10	Improvement/Development of Gudad Basti by providing RMC from and Drainage system in Malka Ganj Ward C-9/CLZ.	1050900	654421	396479
11	Imp. Dev. of Lane from H.No.-6/27 to 6/31 to 6/39 to 6/20, 3/11, 7/7, 2/21 and 4/54 in Vijay Nagar D/S in ward 12/CLZ.	871000	541107	329893
12	Imp. Dev. of lane from H. Ho-199 to H.No.220 and from 216 D to 218 in village Dhakka ward-12/CLZ	436000	335788	100212
13	Imp. Dev. of Drain from H. No 2/24 to 2/33 in Vijay Nagar D/S in ward 12/CLZ.	276800	213221	63579
14	Imp. to Drainage System by pdg. RCC pipe Along Flat No-24 to Gate No-3 in Mall Appartment Ward 10/CLZ.	162000	134353	27647
15	Improvement Development of toilet Block in Kabir Basti (--) by pdg. Q from in Malka Ganj C-9/CLZ.	1160000	889733	270267

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16	Imp. Dev. of Lane from H.No-3/36 to H.No-Shop No-494 in Vijay Nagar D/S in ward-12/CLZ. By pdg. RMC.	1425900	976406	449494
17	Imp. Dev. of lane from H. No 7/1 to 7/33 in Vijay Nagar D/S Ward-12/CLZ. By pdg. RMC.	1272600	871214	401386
18	Imp. Dev. of Lane from H.No.-578 to 569 in west Parmanand Colony in ward 12/CLZ.	739000	463436	275564
19	Imp. to branch lane & drainage system by pdg. RMC gali no.-1A from Parvesh Kumar Hs to Satyapal Singh Wazirabad village ward 10/CLZ.	636000	493902	142098
20	Imp. Dev. of lane from H. No-144 to H.No 181,159 to 135, 179 to 95, 93 to 51 and along H. No-59 in village Malik Pur in ward-12/CLZ.	1757500	1189784	567716
21	Imp. To road by Mastic from H.No. C-350 to C-1 Nehru Vihar Sh-1 Imp. To road by Mastic from H.No. B-149 to B-409 in Nehru Vihar SH-2 Imp. To road by Mastic from H.No. BN-409 to A262 in Nehru Vihar C-11/CLZ.	3373000	2693905	679095
22	Imp. Dev. of road side berms & drainage system from opp. H. No-173 to opp. H.No-301(along Park) in Parmanand Colony in C-11/CLZ.	995800	600456	395344
23	Const. of Gate Near Mother Dairy In Indira Vikas Colony in Ward-11/CLZ.	383550	300417	83133
24	Const. of Gate Near MCD Store in Parmanand Colony in Ward-11/CLZ.	364100	293174	70926
25	Const. of Gate Near H.No-15/1, 1/10 in Indira Vikas Colony in Ward-11/CLZ.	373700	301037	72663
26	Imp. Dev. Of lane from Bharam Singh Pahalwan house to Bir Singh house, Jeet Singh House (Gali no-2) and from Parveen Kumar Bhatti house to Gyan Prakash Bhatti house gali no-10 in GopalPur village in ward 11/CLZ.	666000	476911	189089
27	Imp. to Road by Mastic from H.No-1 to H.No 47 to in Parmanand colony. SH:1 Imp to road by Mastic from H.No 47 to H. No 56 in Parmanad colony SH:2 Imp. to Road by Mastic from H.No-57 to H. No-72 to Parmanand colony. SH:3 Imp. to Road by Mastic from H. No-157 to H.No-172 in Parmanand colony SH:4 Imp. to Road by Mastic from H.No-189 to H.No-206 in Parmanand colony C-11/CLZ.	1995300	1611870	383430
28	Imp. Dev. to Drainage System from H.No-117 to H.No-119 in Tagore Park in Ward-12/CLZ.	258400	181050	77350
29	Imp. Dev. of lane from H.No-143 to H.No-150 in Tagore Park in Ward -12/CLZ.	678450	440248	238202
30	Imp. Dev. of lane from H.No-297 to H321378.No-294 in Tagore Park in Ward-12/CLZ.	549600	361455	188145
31	Imp. Dev. of lane from H.No-37 to H.No-44 in West Mukherjee Nagar in Ward-12/CLZ.	695400	436929	258471
32	Imp. Dev. of lane from B-1 to B-6 in Vijay Nagar S/S in Ward-12/CLZ.	793000	477245	315755
33	Imp. Dev. of lane from A-1 to A-6 in Vijay Nagar S/S in Ward-12/CLZ.	793000	471622	321378
34	Imp. Dev. of lane from H.No-1486 to H.No-1472 in Outram lane in Ward-12/CLZ.	1047400	653153	394247
35	Const. Culvert near H. No. B-409 & near M.C. Primary School, Nehru Vihar, Delhi.	431800	354440	77360
36	Const. of Designer gate at park in front of H. No. 694 in Mukherjee Nagar in Ward No. 11/CLZ.	671900	440178	231722
37	Const. of designer Gate at Park in front of H. No. 937 in Mukherjee Nagar in Ward No. 11/CLZ.	671900	440192	231708
38	Const. of designer gate at park in front of H. No. 807 in Mukherjee Nagar in Ward No. 11/CLZ.	671900	449887	222013
39	Imp. Dev. Of lane from H. No. 413 to H. No. 428 (along park) in Parmanand Colony in Ward No. 11/CLZ.	612400	370755	241645
40	Imp. Dev. Of road from H. No. 325 to H. No. 336 in Mukherjee Nagar C-11/CLZ.	866100	553298	312802
41	Providing and fixing concertina coil fencing on B/wall from main gate to H. No.-191 SFS Flats (RHS of /Main Gate upto Pump House) Mukherjee Nagar in Ward C-11/CLZ.	545300	375759	169541
	Total Amount	33525700	23753911	9771789
	Say Rs. Total Amount	335.25	237.53	97.72

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Permission granted for following new works out of saving.

S. No.	Name of Works	Agency	Amount (Rs. in lakh)
1	Imp. Dev. of lane and drainage system from H.No-1382 to H.No-1369 in Mukherjee Nagar C-11/CLZ	North DMC	14.90
2	Imp. Dev. of lane/Chowk from H.No-619 to H.No-648 in West Parmanand Colony & from H.No-3/25 to H.No-3/21 in Vijay Nagar D/S in Ward 12/CLZ	North DMC	3.67
3	Imp. Dev. of Chowk Between H.No-B-32 & B-45 in Vijay Nagar S/S in Ward 12/CLZ	North DMC	3.93
4	Const. of Gate Near Durga Medicos in Malik Pur Village in Ward 12/CLZ	North DMC	3.56
5	Imp. Dev. of Drain along Park in front of H.No1580 to H.No-1590 in Outram lane in Ward 12/CLZ	North DMC	1.95
6	Providing and Placing of Precast RCC Benches in different Parks in Dhakka Village, West Parmanand Colony, West Mukherjee Nagar, Hudson lane & Tagore Park in Ward-12/CLZ	North DMC	1.97
7	Const. of Culverts Near H.No-7/1 & 16/11 in Indira Vihar Colony in C-11/CLZ	North DMC	2.45
8	Imp.Dev. of walkway of Parks between H.No-2091 & H.No-2224 in Hanuman Vatika in Outram lane in Ward-12/CLZ	North DMC	5.61
9	Providing and placing of Precent RCC Benches in different Parks in Outram lane, Hakikat Nagar & Vijay Nagar in Ward-12/CLZ	North DMC	1.97
10	Imp./Dev. of road from H.No-3342 to H.No-3374 Arya Pura by pdg. RMC in Ward-9/CLZ	North DMC	5.98
11	Imp./Dev. of Gudad basti part-II by pdg. RMC in ward-9/CLZ	North DMC	6.60
12	Imp./Dev. of Toilet block in Gali Kumhar Wali in Ward 9/CLZ	North DMC	4.92
13	Imp./Dev. of Gali from H.No-1562 to H.No-1568 Sora Kothi by pdg. RMC in Ward-9/CLZ	North DMC	2.57
14	Imp.Dev. of Road Near H.No-257 and Near H.No-227 in Indira Vihar Ward-11/CLZ	North DMC	4.75
15	Imp. to drainage system near H.No-14/1, Indira Vikas Colony and Const. of Culvert near H.No-8/1 & 16/12 in Indira Vikas Colony in Ward No-11/CLZ	North DMC	4.45
16	Imp. Dev. of approach road of Gopal Pur Village from Outer Ring road side in Ward C-11/CLZ	North DMC	17.62
17	Imp. Dev. of Common Passage in Block No-3&4 in Vijay Nagar D/s in Ward-12/CLZ	North DMC	4.86
18	Imp. Dev. of Common passage in Block No-5 & 6 in Vijay Nagar D/s in Ward-12/CLZ	North DMC	4.86
	Total		96.62

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2013-14.

The Release of funds is Subject to the following conditions: -


1. The progress of works should be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
3. Separate scheme-wise account should be maintained.
4. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
5. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
6. **The audited accounts and utilization certificate for the year 2012-13 along with expenditure statement duly certified by the audit should be submitted as per GFRs.**

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7. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
11. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
12. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011). It is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
13. The remaining amount of **Rs. 1.10 Lakh (Rupees One Lakh and Ten Thousand only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI., Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

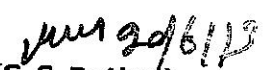
Your's faithfully,


(S. S. Rathor)
Spl. Secy.(Admn.)

F.18B (03)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II 2522-2535 Dated: - 29/6/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Surinder Pal Singh (Bittoo), F-21, Main Road, Vijay Nagar Single Storey, Delhi-09.
2. The Secretry to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly. Old Secretariat, Delhi.
5. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
6. **CA-cum-FA, North DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
7. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.


(S. S. Rathor)
Spl. Secy.(Admn.)