GOVT. OF NCT OF DELHI
URBAN DEVELOPMENT DEPARTMENT

Agency / Department wise Budget Allocation, Release of Funds and Expenditure under Annual Plan 2009-10

(Rs. in Crores)

Sl. No.	Department / Agency	Budget Estimates 2009-10	Revised Estimates 2009-10	Moratorium 2009-10	Fund released upto 11-3-2010	Exp. up to Feb.-2010	Balance to be released
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(i)	MCD	947.20	1217.20	142.32	1110.40	758.37	106.80
(ii)	Slum & JJ	30.60	13.60	4.77	10.20	13.15	3.40
(iii)	DJB	1365.00	1649.00	484.88	1269.19	1337.33 *	379.81
(iv)	NDMC	61.00	81.00	0.00	41.16	23.28	379.81
(v)	UD dept						
a	UD Sector	672.79	721.21	0.00	592.81	592.81	128.40
b	Housing Sector (DSIIDC)	100.00	170.00	0.00	13.19	13.19	156.81
	Sub Total (UD dept.)	772.39	891.21	0.00	606.00	606.00	285.21
	Grand Total	3176.59	3852.01	631.97	3036.95	2738.13	815.06

* Exp. upto Janurary-2010

URBAN DEVELOPMENT DEPARTMENT

SECTOR-WISE / SCHEME-WISE BUDGET ESTIMATE, FUND RELEASED & EXP. UNDER ANNAUAL PLAN 2008-09 & 2009-10 **(Rs. in lakhs)**

Sl. No.	Name of the Sector / Scheme	Approved Outlay XIth F.Y.P. (2007-12)	2008-09				2009-10			
			Budget Estimates	Modified R.E.	Funds Released / Transferred	Expenditure upto March, 2009	Budget Estimate (2009-10)	R.E. 2009-10	Fund Released upto February, 2010	Expenditure Upto February, 2010
1	2	3	4	5	6	7	8	9	10	11
(A)	**UD Sector**									
1	Urban Basic Service Programme	200.00	40.00	40.00	32.72	32.72	40.00	40.00	11.69	11.69
2	Swaran Jayanthi Shahri Rojgar Yojna (SJSRY)	500.00	30.00	30.00	27.01	27.01	30.00	30.00	23.91	23.91
3	Digital Mapping Project in colloboration with NIC	100.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Stg. & Aug. of Infrastructure i.e., roads, streets, local parks, street lights in each Assembly (MLALADS)	70000.00	14000.00	19950.00	14022.17	14022.17	14000.00	19800.00	13781.46	13781.46
5	Beautification of entry points of Delhi	1400.00	900.00	898.00	895.82	895.82	300.00	10.00	0.00	0.00
6	C/o of Chaupal in Urban Villages	1400.00	200.00	614.00	613.55	613.55	200.00	500.00	280.80	280.80
7	Trans Yamuna Area Development Board (Socio Culture Centre)	100.00	1.00	25.00	0.00	0.00	1.00	50.00	0.72	0.72
8	Common Wealth Games 2010	10000.00	1000.00	0.00	0.00	0.00	1000.00	300.00	3.96	3.96
9	JNNURM	5000.00	100.00	500.00	350.00	350.00	100.00	90.00	3.69	3.69
10	Delhi Urban Shelder Improvement Board	0.00	1000.00	10.00	0.00	0.00	10.00	1.00	0.00	0.00
11	Provision of essentail services in unauthorized colonies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(a)	UDD	0.00	3800.00	3800.00	362.84	362.84	1000.00	1000.00	17.16	17.16
(b)	DSIIDC	0.00	10000.00	35000.00	36400.00	36400.00	35000.00	35000.00	30000.00	30000.00
(c)	I & FC	0.00	10000.00	15000.00	17000.00	17000.00	15000.00	15000.00	15000.00	8800.00
	Sub Total a+b+c =		23800.00	53800.00	53762.84	53762.84	51000.00	51000.00	45017.16	38817.16
12	Delhi State Level Commission for vendors and hawkers	0.00	100.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
13	SPV for Delhi State Spatial Data Infrastructure (DSSDI)	0.00	5000.00	80.00	79.81	79.81	0.00	0.00	0.00	0.00
14	SPV for Redeveopment of Walled City (Shahjahanabad)	0.00	2000.00	10.00	3.98	3.98	500.00	200.00	100.03	100.03
15	Stg.of Planning cell of UD Deptt.(Sectt. Gen. Service)	0.00	33.00	35.00	40.78	40.78	33.00	35.00	30.28	30.28
16	Water conservation mission	0.00	0.00	0.00	0.00	0.00	55.00	55.00	27.50	27.50
17	Yamuna River Authority / measures for rejuvenation of river Yamuna	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
	Total (1 to 17)	88700.00	48206.00	76002.00	69828.68	69828.68	67279.00	72121.00	59281.20	53081.20

URBAN DEVELOPMENT DEPARTMENT

Sl.. No.	Name of the Sector / Scheme	Approved Outlay XIth F.Y.P. (2007-12)	2008-09				2009-10			
			Budget Estimates	Modified R.E.	Funds Released / Transferred	Expenditure upto March, 2009	Budget Estimate (2009-10)	R.E. 2009-10	Fund Released upto February, 2010	Expenditure Upto February, 2010
1	2	3	4	5	6	7	8	9	10	11
(B)	**Housing Sector**									
	Houses for weeaker section (DSIIDC)	12000.00	5500.00	5500.00	5500.00	5477.80	10000.00	17000.00	1319.36	1319.36
	Grand Total	100700.00	53706.00	81502.00	75328.68	75306.48	77279.00	89121.00	60600.56	54400.56

SECTOR-WISE / SCHEME-WISE FINANCIAL AND PHYSICAL ACHIEVEMENTS UNDER ANNAUAL PLAN 2007-08 & 2008-09

Name of the Agency / Department = MCD — **Rs. in Lakh**

Sl.No.	Name of the Sector / Scheme	Approved R.E.	Morotirum Granted	Total Fund Available	Fund Released up to Mar 2009	Expenditure upto Mar 2009	Unspent Balance upto Mar, 2009	Physical (upto March-2009)			2009-2010				
								Target		Achieve ments (%)	Budget Estimate	Revised Estimates	Moratorium 2009-10	Fund Released upto February, 2010	Expenditure upto February, 2010
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15
(A) UD Sector															
1	Development of Urban Villages XLVIII - C	2200.00	55.78	2255.78	2200.00	2216.59	39.19	MP/Dense (km) Drain (km) BP (km) CCP(km) Parks (nos)	18.00 18.00 -- 40.00 09.00	15.96 18.45 0.55 41.24 --	2000.00	2000.00	0.00	1500.00	1495.05
2	Development of Regularised / Unauthorised Colonies	5200.00	76.92	5276.92	5200.00	5166.68	110.24	Dense (km) MP (km)/Rd./Path lane BP (km) CC/Kota Stone (km) Drain (km) Parks (nos)	15.00 07.00 02.00 80.00 80.00 08.00	10.18 15.66 0.03 77.46 39.07 0.00	5000.00	5000.00	0.00	3750.00	3072.78
3	Additional Facilities in JJR Colonies	5350.00	100.78	5450.78	5350.00	3712.36	1738.42	Dense (km) MP (km) CC/Kota Stone (km) Drain (km) Parks (nos)	22.00 1.50 55.00 22.00 18.00	2.32 4.44 46.50 16.42 30	5000.00	5000.00	0.00	3750.00	2032.93
4(A)	* Strengthening & machanisation of Conservancy and Sanitation Services	20000.00	2838.00	22838.00	20000.00	20713.93	2124.07	0.00			16000.00	17000.00	2837.29	12000.00	12002.29
4(B)	Closer of Landfill site at Gajipur	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00
	(Page 1) Total =	32750.00	3071.48	35823.48	32750.00	31809.56	4011.92				28000.00	29000.00	2837.29	21000.00	18603.05

SECTOR-WISE / SCHEME-WISE FINANCIAL AND PHYSICAL ACHIEVEMENTS UNDER ANNAUAL PLAN 2007-08 & 2008-09

Name of the Agency / Department = MCD													Rs. in Lakh			
											2009-2010					
Sl.No.	Name of the Sector / Scheme	Approved R.E.	Morotirum Granted	Total Fund Available	Fund Released up to Mar 2009	Expenditure upto Mar 2009	Unspent Balance upto Mar, 2009	Physical (upto March-2009)			Budget Estimate	Revised Estimates	Moratorium 2009-10	Fund Released upto February, 2010	Expenditure upto February, 2010
								Target		Achieve ments (%)					
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15
(A) UD Sector															
5	Environmental imp. Through Horticulture developments	1500.00	753.00	2253.00	1500.00	1543.94	709.06	0.00			900.00	900.00	0.00	675.00	669.78
6	Construction of community centers / baratghars	2000.00	216.15	2216.15	2000.00	2215.95	0.20	C/o. community centers (nos)/ 12 Gym Swimming Pool	33 1 1	8 completed	1500.00	1500.00	5.62	1125.00	1111.47
7	Sanitation in JJ Clusters	2000.00	6504.81	8504.81	2000.00	2628.23	5876.58	0.00			2000.00	2000.00		1500.00	1379.24
8	Sanitation in unauthorized # colonies	2625.00	0.00	2625.00	2625.00	2618.78	6.22	0.00			6000.00	0.00	0.00	4500.00	4500.00
9	Provision of Essential Services in unauthorized colonies	2500.00	7297.00	9797.00	2500.00	9664.70	132.30	MP (km) Drain (km) BP (km) cc (km) Dence	50.00 125.00 25.00	67.29 98.25 18.72 44.25 3.15	5000.00	5000.00	314.69	5000.00	3992.18
10	Development works in Approved colonies	10000.00	1607.29	11607.29	10000.00	12151.26	543.97	MP (km) BM/AC (km) Drain (km) CC/Kota Stone (km) Parks (nos) street light	15.00 85.00 70.00 160.00 40.00	13.64 61.70 62.29 192.77 13 40	7500.00	7500.00	0.00	5625.00	5583.86
	(Page 2) Total =	20625.00	16378.25	37003.25	20625.00	30822.86	7268.33				22900.00	22900.00	320.31	18425.00	17236.53

SECTOR-WISE / SCHEME-WISE FINANCIAL AND PHYSICAL ACHIEVEMENTS UNDER ANNAUAL PLAN 2007-08 & 2008-09

Name of the Agency / Department = MCD														Rs. in Lakh		
											2009-2010					
Sl.No.	Name of the Sector / Scheme	Approved R.E.	Morotirum Granted	Total Fund Available	Fund Released up to Mar 2009	Expenditure upto Mar 2009	Unspent Balance upto Mar, 2009	Physical (upto March-2009)			Budget Estimate	Revised Estimates	Moratorium 2009-10	Fund Released upto February, 2010	Expenditure upto February, 2010
								Target		Achievements (%)					
1	2	3	4	5	6	7	8	9		10	11	12	13	14	15
(A) UD Sector															
11	Improvement & Development of Nazafgarh, narela and Mehrauli Towns	430.00	12.40	442.40	430.00	442.34	0.06	MP (km) CC/Kota Stone (km) Dense/BM/AC (km) Drain (km)	0.90 2.00 9.00 0.00	0.17 1.67 2.71 1.32	200.00	200.00	0.00	150.00	127.21
12	Trans Yamuna Area Development Board (MCD)	7500.00	2242.00	9742.00	7500.00	7259.85	2482.15	0.00			4000.00	4000.00	1039.79	3000.00	3654.01
13	Yamuna A.P. Phase-II Projects	100.00	0.00	100.00	0.00	0.00	100.00	0.00			100.00	100.00	0.00	0.00	0.00
14	Development of Heritage	15.00	0.00	15.00	15.00	1.50	13.50	0.00			0.00	0.00	0.00	0.00	0.00
15	const. & imp. Of dhobi ghat	20.00	144.87	164.87	20.00	45.42	119.45	0.00			20.00	20.00	119.46	15.00	28.81
16	Redevelopment of walled city	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00
17	Covering of drain of Subhash Ngr (from N.G.Rd to N.G.Drain)	0.00	0.00	0.00	0.00	0.00	0.00	0.00			2000.00	500.00	0.00	500.00	100.00
18	Covering of drain of Ramesh Nagar (from K. Ngr to N.G. Drain)	0.00	0.00	0.00	0.00	0.00	0.00	0.00			2000.00	500.00	0.00	500.00	
19	Covering of Model Town Drain	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	934.47
	Grand total	61440.00	21849.00	83289.00	61340.00	70381.53	13995.41	0.00			59220.00	57220.00	4316.85	43590.00	40684.08

SECTOR-WISE / SCHEME-WISE FINANCIAL AND PHYSICAL ACHIEVEMENTS UNDER ANNAUAL PLAN 2007-08 & 2008-09

Name of the Agency / Department = MCD

Rs. in Lakh

Sl.No.	Name of the Sector / Scheme	Approved R.E.	Morotirum Granted	Total Fund Available	Fund Released up to Mar 2009	Expenditure upto Mar 2009	Unspent Balance upto Mar, 2009	Physical (upto March-2009) Target	Achievements (%)	2009-2010 Budget Estimate	Revised Estimates	Moratorium 2009-10	Fund Released upto February, 2010	Expenditure upto February, 2010
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(B)	**Transport Sector**													
20	Roads & Bridges	12500.00	38.84	12538.84	12500.00	12655.01	116.17	0.00		7000.00	12000.00	0.42	5250.00	5250.00
b	C.R.F.	3000.00	1309.93	4309.93	3000.00	1852.23	2457.70	0.00		2500.00	4500.00	0.00	1875.00	1621.41
c	CWG	17500.00	4324.06	21824.06	17500.00	2414.22	19409.84	0.00		13000.00	27200.00	4484.87	22900.00	3250.00
d	JNNURM	500.00	0.00	500.00	500.00	0.00	500.00	0.00		5000.00	12600.00	0.00	0.00	28.75
e	RUB / ROB	0.00	0.00	0.00	0.00	0.00	0.00	0.00		5000.00	1250.00	5429.83	1250.00	3568.19
f	Street Lights	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1000.00	5950.00	0.00	250.00	30.07
g	Imp. of Road by Pdg. RMC (CWG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1000.00	0.00	0.00	250.00	25.00
h	GIA to MCD for CWG	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1000.00	1000.00	0.00	500.00	50.00
I	Suneheri Nallah	0.00	0.00	0.00	0.00	(x) 0.00	0.00	0.00		0.00	0.00	0.00	0.00	18364.97
j	R.K.Puram Drain	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	391.94
k	Imp. of Road in connection(CWG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	2572.62
	Total (a to k)	33500.00	5672.83	39172.83	33500.00	16921.46	22483.71	0.00		35500.00	64500.00	9915.12	32275.00	35152.95
(C)	**Secretariat Economic Services Sector**													
21	Strengg. of MCD P&M Unit	37.50	75.44	112.94	37.50	9.29	103.65	0.00		0.00	0.00	0.00	0.00	0.00
22	MCD for Computerization	100.00	8.42	108.42	100.00	108.26	0.16	0.00		0.00	0.00	0.00	0.00	0.00
	Total	137.50	83.86	221.36	137.50	117.55	103.81	0.00		0.00	0.00	0.00	0.00	0.00
	Grand Total (A+B+C)	95077.50	27605.69	122685.19	94977.50	87420.54	36582.93	0.00		94720.00	121720.00	14231.97	75865.00	75837.03

(x) Exp. incurred during 2008-09 Rs 3346.85 lakhs

NEW DELHI MUNICIPAL CORPORATION OF DELHI

SECTOR-WISE / SCHEME-WISE FINANCIAL AND PHYSICAL ACHIEVEMENTS UNDER ANNAUAL PLAN 2008-09 & 2009-10

Rs. in Lakh

		Annual Plan2008-09						Annual Plan 2009-10			
			Budget Estimate	Modified R.E.	Moritorium Granted	Fund Released up to March 2009	Expenditure upto March 2009	Budget Estimate 2009.10	R.E. 2009-10	Fund Released upto February, 2010	Expenditure upto February, 2010
1	2	3	4	5	6	7	8	9	10	11	12
(A)	UD Sector										
1	Environmental imp. Along roads and nallahs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	C/o community centers	0.00	175.00	175.00	0.00	175.00	76.31	100.00	100.00	0.00	72.14
3	Mechanization of Sanitation & Garbage removal scheme	0.00	625.00	625.00	0.00	625.00	598.22	290.00	290.00	72.50	287.87
4	EJJ in NDMC Areas / use of solar engery	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	5.00	24.39
	Public Health										
6	Anti-malaria Operation	80.00	40.00	40.00	0.00	40.00	56.62	0.00	0.00	0.00	2.61
7	Health Education & Publicity	60.00	20.00	20.00	0.00	20.00	9.14	0.00	0.00	0.00	0.79
8	Setting up of Epidemiological Unit	40.00	15.00	15.00	0.00	15.00	5.00	0.00	0.00	0.00	0.00
	Transport										
9	Roads & Bridges	2000.00	400.00	400.00	0.00	400.00	517.19	400.00	400.00	300.00	400.00
	Sewerage										
10	Covering of Nallahs & Anti-malaria works by NDMC	0.00	595.00	595.00	0.00	595.00	249.85	0.00	0.00	0.00	0.00
11	NDMC for Strengthing of water supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	NDMC for Sewerage system	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.66
	Medical										
13	St. op Hospital Services at NDMC Hospital, Moti Bagh	300.00	150.00	150.00	0.00	150.00	170.27	0.00	0.00	0.00	64.87
14	Opening of MCW Hospital at Lodhi colony	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	St. of School Health services	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	St. of NDMC poly clinic and chest clinic	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	St. of Indian System of Medicines	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Development										
18	Development of Connaught place (JNNURM)		0.00	2200.00	0.00	2200.00	5111.54	4500.00	4500.00	1145.58	14.95
19	C/imp of Dhoby Ghat (SCP)		10.00	10.00	0.00	10.00	9.56	10.00	10.00	7.50	0.00
20	Restoration of Heritaze building		200.00	200.00	0.00	200.00	148.79	80.00	80.00	60.00	90.21
21	Comman Wealth Games		700.00	700.00	520.38	700.00	2245.49	700.00	2700.00	2525.00	1333.00
	Total	**3800.00**	**2930.00**	**5130.00**	**520.38**	**5130.00**	**9197.98**	**6100.00**	**8100.00**	**4115.58**	**2328.49**

* 7.85 wrongly reported by NDMC and corrected to 0.79 Lakh

Sector-Wise/Scheme-Wise Financial & Physical Achievement Under Annual Plan 2008-09

Name of the Agency / Department = Slum & JJ

Rs. in Lacs

Sl.No.	Name of the Sector / Scheme	Approved Outlay XIth F.Y.P. (2007-12)	2008-09							2009-2010				
			Budget Estimate	Modified R.E.	Moritorium Granted	Fund Released Mar 2009	Expenditure upto Mar 2009	Physical (upto March 2009) Target	Achievements (%)	Budget Estimate	R.E 2009-10	Moratorium Granted 2009-10	Fund Released upto February, 2009	Expenditure upto February, 2010
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(A)	**UD SECTOR**													
1	Relocation of JJ Squatters	3000.00	0.00	0.00	0.00	0.00	0.00	To Relocate 2000 families	18 Squatter families relocated at Savdha Ghevera	0.00	0.00	0.00	0.00	0.00
2	Constn of community halls/bastie vikas kendras	1600.00	350.00	380.00	0.05	380.00	201.32	C/O 15 BVKs/C.Halls	C/O 2BVKs/C Hall and 5 Addl. Floors is in progress	300.00	225.00	178.73	225.00	203.13
3	In Situ Upgradation of J.J. Clusters	1600.00	10.00	10.00	0.00	0.00	0.00	Upgradation of JJC subject to availability of "NOC" from LOA		10.00	0.00	0.00	0.00	0.00
4	Environmental Improvement in Urban Slums	2500.00	500.00	500.00	0.11	500.00	482.58	To cover 62500 Slum & JJ dwellers	2673 (EIUS) + 1233 (CASDP) Slum & JJ dwellers covered	450.00	560.00	17.53	337.50	357.53
5	Structural improvement & rehabilitation of Katras	1000.00	150.00	150.00	0.00	150.00	141.28			100.00	175.00	8.72	75.00	114.56
6	Const of of pay & use jansuvidha complexes	2000.00	400.00	400.00	0.14	400.00	254.76	To initiate C/O 200 WC Seats	260 WC seats remained in progress	350.00	265.00	145.38	262.50	275.31
7	Const. of Flats/Incremental Houses for Katra	0.00	0.00	0.00	0.00	0.00	0.00	To repair 20 Katars Properties.	Repair of 3 Katras/properties completed while Repair	0.00	0.00	0.00	0.00	0.00
8	Shishu Vatikas/Common spaces in JJ Clusters	1100.00	150.00	150.00	0.00	150.00	97.67	To develop 20 SVs	C/O 2 SV is in progress	100.00	75.00	52.33	75.00	73.12
9	Study & preparation of perspective plan of sub standard area for next 20 years	200.00	40.00	10.00	0.00	0.00	0.00	To undertake study of Slum for prespective planning	-	30.00	0.00	0.00	0.00	0.00
10	National Slum Development Programme(NSDP)	200.00	300.00	300.00	0.96	300.00	230.17	Targets listed alongwith main scheme	Achievements listed alongwith main Schemes	160.00	0.00	70.79	0.00	53.10
(B)	**Housing SECTOR**													
1	Night Shelter	300.00	60.00	60.00	16.69	60.00	73.57	C/O 1 Night Shelter O&M of existing 12 NS.	Operation & Management of 12 NS.	60.00	60.00	3.12	45.00	61.58
2	Houses for Weaker Saction (JNNURM)	6000.00	1000.00	0.00	999.95	0.00	6.36	To initiate C/o 2224 flats for Jhuggie dwellers	-	1500.00	0.00	0.00	0.00	197.01
TOTAL MCD (SLUM WING)		**19500.00**	**2960.00**	**1970.00**	**1017.90**	**1940.00**	**1487.71**			**3060.00**	**1360.00**	**476.60**	**1020.00**	**1335.34**

STATUS OF MLALAD SCHEME
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BALANCE FUND AS ON 2ND JANURARY, 2010					FUND RELEASE DURING 12.03.2010										(RUPEES IN LAKHS)	
Sl. No.	NAME OF MLA	AC No.	AC NAME	FUND ALLOCATION 2009-10 *	MCD	NDMC	DISCOM	DJB	I&FC	DSIIDC	S&JJ	OTHERS			TOTAL	BALANCE
												DDA	PWD	HEALTH		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	SHRI JASWANT SINGH	1	Narela	285.00	280.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.45	4.55
2	SHRI SRI KRISHAN	2	Burari	285.00	283.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.51	1.49
3	SHRI SURINDER PAL SINGH	3	Timarpur	285.00	261.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.31	23.69
4	SHRI MANGAT RAM	4	Adarsh Nagar	285.00	92.06	0.00	0.00	0.00	0.00	0.00	50.06	0.00	0.00	0.00	142.12	142.88
5	SHRI DEVENDER YADAV	5	Badli	285.00	48.17	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	113.17	171.83
6	SHRI KULWANT RANA	6	Rithala	285.00	42.84	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	92.84	192.16
7	SHRI SURENDER KUMAR	7	Bawana	285.00	284.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.76	0.24
8	SHRI MANOJ KUMAR	8	Mundka	285.00	60.34	0.00	0.00	35.41	23.07	0.00	0.00	0.00	0.00	0.00	118.82	166.18
9	SHRI ANIL JHA	9	Kirari	285.00	200.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.17	84.83
10	SHRI JAI KISHAN	10	Sultan Pur Majra	285.00	199.53	0.00	0.00	34.89	47.08	0.00	0.00	0.00	0.00	0.00	281.50	3.50
Total =				2850.00	1753.14	0.00	0.00	120.30	135.15	0.00	50.06	0.00	0.00	0.00	2058.65	791.35

* IT INCLUDES ALLOCATION OF RS. 85.00 LAKHS PER MLA DURING 2008-09 IN LIEU OF UN-UTILISED FUND OF 3RD VIDHAN SABHA PERIOD.

STATUS OF MLALAD SCHEME
(AS ON 12.03.2010)
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BALANCE FUND AS ON 2ND JANURARY, 2010					FUND RELEASE DURING 12.03.2010										(RUPEES IN LAKHS)	
Sl. No.	NAME OF MLA	AC No.	AC NAME	FUND ALLOCATION 2009-10 *	MCD	NDMC	DISCOM	DJB	I&FC	DSIIDC	S&JJ	OTHERS			TOTAL	BALANCE
												DDA	PWD	HEALTH		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
11	SHRI BIJENDER SINGH	11	Nangloi Jat	285.00	148.56	0.00	0.00	133.32	0.00	0.00	0.00	0.00	0.00	0.00	281.88	3.12
12	SHRI RAJ KUMAR CHAUHAN	12	Mangol Puri	285.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	0.00
13	SHRI JAI BHAGWAN AGGARWAL	13	Rohini	273.57	197.36	0.00	0.00	0.00	75.94	0.00	0.00	0.00	0.00	0.00	273.30	0.27
14	SHRI RAVINDER NATH BANSAL	14	Shalimar Bagh	282.82	212.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.53	70.29
15	SHRI SHYAM LAL GARG	15	Shakur Basti	285.00	284.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.93	0.07
16	SHRI ANIL BHARDWAJ	16	Tri Nagar	285.00	146.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.49	138.51
17	SHRI HARI SHANKER GUPTA	17	Wazirpur	285.00	181.63	0.00	28.33	33.60	0.00	0.00	9.90	31.54	0.00	0.00	285.00	0.00
18	SHRI KANWAR KARAN SINGH	18	Model Town	285.00	257.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.32	27.68
19	SHRI RAJESH JAIN	19	Sadar Bazar	285.00	223.49	0.00	18.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.64	43.36
20	SHRI PARLAD SINGH SAWHNEY	20	Chandni Chowk	285.00	108.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.11	176.89
	Total =			2836.39	2045.42	0.00	46.48	166.92	75.94	0.00	9.90	31.54	0.00	0.00	2376.20	460.19

* IT INCLUDES ALLOCATION OF RS. 85.00 LAKHS PER MLA DURING 2008-09 IN LIEU OF UN-UTILISED FUND OF 3RD VIDHAN SABHA PERIOD.

STATUS OF MLALAD SCHEME
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BALANCE FUND AS ON 2ND JANURARY, 2010					FUND RELEASE DURING 12.03.2010										(RUPEES IN LAKHS)	
												OTHERS				
Sl. No.	NAME OF MLA	AC No.	AC NAME	FUND ALLOCATION 2009-10 *	MCD	NDMC	DISCOM	DJB	I&FC	DSIIDC	S&JJ	DDA	PWD	HEALTH	TOTAL	BALANCE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
21	SHRI SHOAIB IQBAL	21	Matia Mahal	285.00	73.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.41	211.59
22	SHRI HAROON YASUF	22	Ballimaran	285.00	191.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.71	93.29
23	SHRI SURENDER PAL RATAWAL	23	Karol Bagh	285.00	273.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.35	11.65
24	SHRI RAJESH LILOTHIA	24	Patel Nagar	285.00	215.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.31	69.69
25	SHRI SUBHASH SACHDEVA	25	Moti Nagar	285.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	0.00
26	SHRI MALA RAM GANGWAL	26	Madipur	285.00	264.42	0.00	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.34	2.66
27	SHRI A DAYA NAND CHANDELA A	27	Rajouri Garden	285.00	3.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.26	281.74
28	SHRI HARSHARAN SINGH BALLI	28	Hari Nagar	285.00	270.94	0.00	0.00	0.00	0.00	0.00	0.00	14.05	0.00	0.00	284.99	0.01
29	SHRI O. P. BABBAR	29	Tilak Nagar	285.00	280.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.34	4.66
30	PROF. JAGDISH MUKHI	30	Janakpuri	285.00	233.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.92	51.08
Total =				2850.00	2091.66	0.00	17.92	0.00	0.00	0.00	0.00	14.05	0.00	0.00	2123.63	726.37

* IT INCLUDES ALLOCATION OF RS. 85.00 LAKHS PER MLA DURING 2008-09 IN LIEU OF UN-UTILISED FUND OF 3RD VIDHAN SABHA PERIOD.

STATUS OF MLALAD SCHEME
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BALANCE FUND AS ON 2ND JANURARY, 2010					FUND RELEASE DURING 12.03.2010										(RUPEES IN LAKHS)	
												OTHERS				
Sl. No.	NAME OF MLA	AC No.	AC NAME	FUND ALLOCATION 2009-10 *	MCD	NDMC	DISCOM	DJB	I&FC	DSIIDC	S&JJ	DDA	PWD	HEALTH	TOTAL	BALANCE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
31	SHRI NAND KISHORE	31	Vikaspuri	285.00	237.30	0.00	0.00	45.01	0.00	0.00	0.00	1.62	0.00	0.00	283.93	1.07
32	SHRI MUKESH SHARMA	32	Uttam Nagar	285.00	242.36	0.00	11.39 (BSES-RPL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.75	31.25
33	SHRI PARDYUMAN RAJPUT	33	Dwarka	285.00	19.95	0.00	0.00	0.00	24.99	0.00	0.00	0.00	0.00	0.00	44.94	240.06
34	SHRI SUMESH SHOKEEN	34	Matiala	285.00	4.58	0.00	0.00	0.00	139.59	0.00	0.00	0.00	0.00	0.00	144.17	140.83
35	SHRI BHARAT SINGH	35	Najafgarh	285.00	279.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.21	5.79
36	SHRI SAT PRAKASH RANA	36	Bijwasan	285.00	55.32	0.00	0.00	0.00	42.65	0.00	0.00	0.00	0.00	0.00	97.97	187.03
37	SHRI DHARAM DEV SOLANKI	37	Palam	285.00	34.68	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	50.68	234.32
38	SHRI KARAN SINGH TANWAR	38	Delhi Cantt	285.00	0.00	51.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.32	233.68
39	SHRI RAMAKANT GOSWAMI	39	Rajender Nagar	285.00	147.68	0.00	36.39 (BYPL)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.07	100.93
40	SMT. SHEILA DIKSHIT	40	New Delhi	285.00	0.00	246.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.51	38.49
	Total =			2850.00	1021.08	297.83	47.78	45.01	223.23	0.00	0.00	1.62	0.00	0.00	1636.55	1213.45

* IT INCLUDES ALLOCATION OF RS. 85.00 LAKHS PER MLA DURING 2008-09 IN LIEU OF UN-UTILISED FUND OF 3RD VIDHAN SABHA PERIOD.

STATUS OF MLALAD SCHEME
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BALANCE FUND AS ON 2ND JANURARY, 2010					FUND RELEASE DURING 12.03.2010										(RUPEES IN LAKHS)	
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Sl. No.	NAME OF MLA	AC No.	AC NAME	FUND ALLOCATION 2009-10 *	MCD	NDMC	DISCOM	DJB	I&FC	DSIIDC	S&JJ	DDA	PWD	HEALTH	TOTAL	BALANCE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
41	SHRI TARVINDER SINGH MARWAH	41	Jangpura	285.00	241.71	0.00	4.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.29	38.71
42	SHRI NEERAJ BASOYA	42	Kasturba Nagar	285.00	186.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.70	98.30
43	PROF. KIRAN WALIA	43	Malviya Nagar	285.00	153.07	0.00	36.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.57	95.43
44	SMT. BARKHA SINGH	44	R.K. Puram	209.73	38.55	0.00	146.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.20	24.53
45	DR. YOGANAND SHASTRI	45	Mehrauli	285.00	115.18	0.00	0.00	16.91	27.30	0.00	0.00	0.00	0.00	0.00	159.39	125.61
46	SHRI BALRAM TANWAR	46	Chhatar Pur	285.00	87.29	0.00	73.59	0.00	123.38	0.00	0.00	0.00	0.00	0.00	284.26	0.74
47	SHRI ARVINDER SINGH	47	Deoli	285.00	0.00	0.00	0.00	48.39	3.00	0.00	0.00	0.00	0.00	0.00	51.39	233.61
48	CHAUDHARY PREM SINGH	48	Ambedkar Nagar	285.00	0.00	0.00	0.00	116.73	0.00	0.00	0.00	0.00	0.00	0.00	116.73	168.27
49	DR. S. C. L. GUPTA	49	Sangam Vihar	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00
50	PROF. VIJAY KUMAR MALHOTRA	50	Greater Kailash	285.00	91.01	0.00	50.76	2.60	0.00	0.00	0.00	0.00	0.00	0.00	144.37	140.63
	Total =			2774.73	913.51	0.00	312.08	184.63	153.68	0.00	0.00	0.00	0.00	0.00	1563.90	1210.83

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STATUS OF MLALAD SCHEME
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BALANCE FUND AS ON 2ND JANURARY, 2010					FUND RELEASE DURING 12.03.2010										(RUPEES IN LAKHS)	
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Sl. No.	NAME OF MLA	AC No.	AC NAME	FUND ALLOCATION 2009-10 *	MCD	NDMC	DISCOM	DJB	I&FC	DSIIDC	S&JJ	DDA	PWD	HEALTH	TOTAL	BALANCE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
51	SHRI SUBHASH CHOPRA	51	Kalkaji	285.00	96.97	0.00	43.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.32	144.68
52	SHRI RAMESH BIDHURI	52	Tughlaka Bad	285.00	114.96	0.00	12.97	42.00	9.00	0.00	0.00	0.00	0.00	0.00	178.93	106.07
53	SHRI RAM SINGH NETAJI	53	Badarpur	285.00	116.97	0.00	0.00	0.00	122.26	0.00	0.00	0.00	0.00	0.00	239.23	45.77
54	SHRI ASIF MOHD. KHAN	54	Okhla	285.00	53.91	0.00	0.00	0.00	2.95	0.00	0.00	0.00	0.00	0.00	56.86	228.14
55	SHRI SUNIL KUMAR	55	Trilokpuri	285.00	224.03	0.00	0.00	0.00	0.00	0.00	18.72	0.00	0.00	0.00	242.75	42.25
56	SHRI AMRISH SINGH GAUTAM	56	Kondli	285.00	153.52	0.00	0.00	0.00	0.00	0.00	12.28	110.71	0.00	0.00	276.51	8.49
57	SHRI ANIL KUMAR	57	Patpar Ganj	285.00	254.03	0.00	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	259.53	25.47
58	DR. ASHOK KUMAR WALIA	58	Laxmi Nagar	285.00	281.69	0.00	3.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	0.00
59	SHRI NASEEB SINGH	59	Vishwas Nagar	285.00	227.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.45	57.55
60	DR. HARSH VARDHAN	60	Krishna Nagar	285.00	177.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.54	107.46
Total =				2850.00	1701.07	0.00	59.63	47.50	134.21	0.00	31.00	110.71	0.00	0.00	2084.12	765.88

* IT INCLUDES ALLOCATION OF RS. 85.00 LAKHS PER MLA DURING 2008-09 IN LIEU OF UN-UTILISED FUND OF 3RD VIDHAN SABHA PERIOD.

STATUS OF MLALAD SCHEME

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BALANCE FUND AS ON 2ND JANURARY, 2010					FUND RELEASE DURING 12.03.2010										(RUPEES IN LAKHS)	
												OTHERS				
Sl. No.	NAME OF MLA	AC No.	AC NAME	FUND ALLOCATION 2009-10 *	MCD	NDMC	DISCOM	DJB	I&FC	DSIIDC	S&JJ	DDA	PWD	HEALTH	TOTAL	BALANCE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
61	SHRI ARVINDER SINGH LOVELY	61	Gandhi Nagar	285.00	158.49	0.00	0.00	0.00	126.51	0.00	0.00	0.00	0.00	0.00	285.00	0.00
62	DR. NARENDER NATH	62	Shahdara	285.00	148.91	0.00	0.00	0.00	0.00	0.00	22.83	0.00	0.00	0.00	171.74	113.26
63	SHRI VEER SINGH DHINGAN	63	Seema Puri	285.00	90.34	0.00	0.00	16.77	0.00	0.00	74.13	0.00	0.00	35.00	216.24	68.76
64	SHRI VIPIN SHARMA	64	Rohtas Nagar	285.00	218.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.38	66.62
65	CH. MATEEN AHMAD	65	Seelam Pur	285.00	260.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.90	24.10
66	SHRI SAHAB SINGH CHAUHAN	66	Ghonda	285.00	285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	0.00
67	SHRI NARESH GAUR	67	Babarpur	285.00	152.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	133.00
68	SHRI SURENDRA KUMAR	68	Gokalpur	285.00	174.89	0.00	2.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.48	107.52
69	SHRI HASAN AHMED	69	Mustafa Bad	285.00	0.00	0.00	0.00	0.00	16.25	0.00	0.00	0.00	0.00	0.00	16.25	268.75
70	SHRI MOHAN SINGH	70	Karawal Nagar	285.00	101.44	0.00	48.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.45	135.55
Total =				2850.00	1590.35	0.00	50.60	16.77	142.76	0.00	96.96	0.00	0.00	35.00	1932.44	917.56
Grand Total =				19861.12	11122.20	297.83	534.49	581.13	864.97	0.00	187.92	157.92	0.00	35.00	13781.46	6079.66

* IT INCLUDES ALLOCATION OF RS. 85.00 LAKHS PER MLA DURING 2008-09 IN LIEU OF UN-UTILISED FUND OF 3RD VIDHAN SABHA PERIOD.