

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL, DELHI SECRETARIAT
I.P. ESTATE, NEW DELHI

No.F.18(277)/A/UD/Plg./2012/ 819-836.

Dated: 23/01/2013

To

The DDO
Urban Development Department
Delhi Sectt. New Delhi.

Sub: - Release of additional fund amounting to Rs.15.00 crore as loan to North DMC during the year-2012-13 under the Plan Scheme "Development Works in Approved Colonies".

Sir,

I am directed to convey the sanction of the Hon^{ble} Lt. Governor Delhi for the release of additional Rs.15.00 crore (Rs. Fifteen Crore only) as loan to North DMC for the execution of the development works in the Assembly Constituency of Sh. Kanwar Karan Singh, Modal Town (AC-18) and Sh. Sham Lal Garg, Shakur Basti (AC-15) against the estimates of Rs.28.88 crore as detailed below:-

1. Sh. Kanwar Karan Singh

(Rs. in crores)

S. No.	Ward No.	Description of Works	Estimated Cost
1	69	Dev. Works in approved colony for improvement of roads and drainage system in Shakti Nagar.	4.50
2	70	Dev. Works in approved colony for improvement of roads and drainage system in Rana Pratap Bagh.	11.08
3	72	Dev. Works in approved colony for improvement of roads and drainage system in Gujaranwala Town.	4.82
4	72	Dev. Works in approved colony for improvement of roads and drainage system in Model Town.	4.86
Total			25.26

{The list of works is enclosed as Annexure-I}

2. Sh. Sham Lal Garg

S.No.	Name of works	Estimated Cost (Rs.in Crore)
1	Development and improvement of 45' ROW roads in Sainik Vihar, Ward C-59 (Rani Bagh).	2.29
2	Development and improvement of 30' ROW roads in Sainik Vihar, Ward C-59 (Rani Bagh).	1.33
Total		3.62

{The list of works is enclosed as Annexure-II}


- The balance amount as per actual expenditure worked out on the basis of the awarded amount in respect of all the works, will be released/provided during the year 2013-14.
- The expenditure will be met under MH-6217AA3(1)(1)(3)(1)-Loan to North Delhi Municipal Corporation for Development works in approved colonies under demand No.11 during the current financial year-2012-13



4. The loan is subject to the following conditions: -

- (i) The rate of interest on loan is 10.5%, the loan is repayable within 15 years.
- (ii) In case of default in repayment of Principal and Payment of Interest, a penal interest @2.75% will be charged in addition to the normal rate of interest.
- (iii) Notice will be sent by the department to the borrower a month in advance of the due date regarding repayment of the Principal and payment of interest and in defaulted case thereafter, a fresh notice will be served on the borrower to arrange payment with penal interest.
- (iv) Due prudence and frugality shall be exercised by the borrower/loanee while incurring expenditure out of loan and no wasteful expenditure whatsoever shall be incurred in any manner.
- (v) Expenditure out of loan shall be incurred only on the purchase of goods/services, purchase/acquisition of which is necessary and in public interest. Further expenditure shall be incurred only on those projects execution of which is necessary and in public interest.
- (vi) The procedure as prescribed in GFR and the OM/Circular by FD/CVC is duly followed while purchasing goods/services and while executing projects/works contract.
- (vii) The adequate control mechanism/checks will be exercised by the borrower for prevention and detection of errors and financial irregularities in the working/functioning of subordinates institution for avoiding wasteful expenditure and loss of money.
- (viii) To ensure that the mechanism/checks contemplated above are effectively applied for ensuring that the funds are utilized for the prescribed purpose only.
- (ix) The periodical appraisal shall be carried out of the performance of the Borrower/Loanee for ascertaining as to whether the targets/goals assigned to the borrower/loanee are being achieved and as to whether the loan should be continued or not.
- (x) The utilization certificate is submitted by the Borrower/Loanee within the prescribed time and in the prescribed format only.

5. This issues with the concurrence of Finance/Budget Deptt., Govt. of NCT of Delhi vide their UO No.182/DS-4 dated 22.01.2013.


(D. K. Rastogi)
Joint Director (Plg.)
Dated: 23/01/2013

No.F.18/9/12-13/UD/AC/819-836.

Copy to:

1. Secretary to Hon'ble Minister of Urban Development, Delhi Sectt. New Delhi.
2. Sh. Kanwar Karan Singh, Hon'ble MLA, 80, Rajpur Village, Gurmandi, New Delhi-110007.
3. Sh. Shyam Lal Garg, Hon'ble MLA, 259, Rajdhani Enclave, Pitampura Delhi-110034.
4. The Director, Dte. of Local Bodies, Govt. of Delhi, Delhi Sectt., New Delhi.
5. Pr. Secretary (Fin), Finance Deptt., GNCTD, Delhi Sectt., New Delhi.
6. Pr. Secretary (Plg), Planning Deptt., GNCTD, Delhi Sectt. New Delhi.
7. The Commissioner, North DMC, Civic Centre, Dr. SPM Marg, New Delhi.
8. The Controller of Accounts, Govt. of NCT Delhi, B-Block, Vikas Bhawan, New Delhi.
9. The PAO - VI, Tis Hazari, Delhi for arranging payment to North DMC through ECS/RTGS/Cheque.
10. Dy. Controller of Accounts, U.D. Deptt. GNCTD, Delhi Sect., New Delhi.
11. The Pay & Accounts Office No.XXII, GNCTD, 10th Level, MSO Building, ITO, New Delhi.
12. Audit Officer, AG Audit, Delhi, AGCR Building, New Delhi
13. Audit Officer, Directorate of Audit, GNCTD, Delhi Sectt., New Delhi
14. PS to. Secy. (UD), 9th Level, Delhi Sectt. New Delhi.
15. Assistant Programmer, UD Deptt, 9TH Level, Delhi Sectt, New Delhi for uploading on website of UD Deptt.
16. Dy. Director (Plg.) 10Th Level, Delhi Sectt. New Delhi.
17. Guard file.


(D. K. Rastogi)
Joint Director (Plg.)

**Subject:- Improvement Development of Roads and Drainage
System of Shakti Nagar Area in C-69/CLZ**

The Shakti Nagar is a residential colony situated in Ward No C-69/CLZ. During rainy season the residents are facing lot of problem due to accumulation of rain water due to improper outfall drainage facility.

During the inspection of Area MLA Sh. Kanwar Karan Singh alongwith senior officials of MCD, it was decided that estimate be prepared for improvement development of existing drainage system in Shakti Nagar area in C-69/CLZ.

Accordingly following estimates has been prepared to cover the cost of the above work based on DSR 2007 with prevailing Cost index:

M.C.D.

S.No	Name of Work	Amount (Rs.)
1	Imp/Dev of Road and draiange system from 11/01 to 11/05 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2481400/-
2	Imp/Dev of Road and draiange system from 11/01 to 11/08 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2496900/-
3	Imp/Dev of Road and draiange system from 12/01 to 12/18 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2478400/-
4	Imp/Dev of Road and draiange system from 12/05 to 12/22 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2471700/-
5	Imp/Dev of Road and draiange system from 16/01 to 16/18 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2487200/-
6	Imp/Dev of Road and draiange system from 16/5 to 16/22 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2497600/-
7	Imp/Dev of Road and draiange system from 19/20 to 19/22 and adj lane Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2482200/-
8	Imp/Dev of Road and draiange system from 22/10 to 19/22 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2474500/-
9	Imp/Dev of Road and draiange system from 27/28 to MCD Nursery Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2489200/-
10	Imp/Dev of Road and draiange system from 29/11 to 16/01 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2482100/-
11	Imp/Dev of Road and draiange system from 29/11 to 29/24 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	1967000/-
12	Imp/Dev of Road and draiange system from 29/24 to Park Corner Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2489900/-
13	Imp/Dev of Road and draiange system from 33/01 to 33/19 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2494900/-
14	Imp/Dev of Road and draiange system from ESI Dispensary to MCD Maternity Centre 15 Block Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	2496900/-
15	Imp/Dev of Road and draiange system from Inder Chand Shastri Marg to 23/01 Shakti nagar by P/L RMC Pavement in Shakti Nagar in C-69/CLZ	1824900/-
16	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 17/17 to 17/22 and adjacent lanes in Shakti Nagar C-69/CLZ	694500/-

17	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 17/23 to 17/24 and adjacent lanes in Shakti Nagar C-69/CLZ	676300/-
18	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 18/06 to 18/11 and adjacent lanes in Shakti Nagar C-69/CLZ	667900/-
19	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 18/30 to 18/35 and adjacent lanes in Shakti Nagar C-69/CLZ	655300/-
20	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 40/14 to 40/16 and adjacent lanes in Shakti Nagar C-69/CLZ	697300/-
21	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 40/06 to 40/09 and adjacent lanes in Shakti Nagar C-69/CLZ	643500/-
22	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 13/17 to 13/18 and adjacent lanes in Shakti Nagar C-69/CLZ	685500/-
23	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 13/19 to 13/24 and adjacent lanes in Shakti Nagar C-69/CLZ	683600/-
24	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 14/11 to 14/16 and adjacent lanes in Shakti Nagar C-69/CLZ	693100/-
25	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 14/25 to 14/30 and adjacent lanes in Shakti Nagar C-69/CLZ	695000/-
26	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 39/14 to 39/20 and adjacent lanes in Shakti Nagar C-69/CLZ	696900/-
27	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 38/13 to 38/14 and adjacent lanes in Shakti Nagar C-69/CLZ	699200/-
28	Imp/Dev of Back Lane by pdg Drainage system and RMC pavement from 38/15 to 38/16 and adjacent lanes in Shakti Nagar C-69/CLZ	690800/-
		44993700/-

M.C.D.

As the work is of urgent nature, the budget under appropriate head of account is required for concurrence of the above said cases. May kindly allocate an amount of Rs. 449.94 lakhs for the current financial year 2012-2013 to this division for concurrence the above cases.

The case may be forwarded to the Addl. Secretary (U.D.) Govt. of NCT for obtaining necessary budget.

SE/CLZ

CE/CLZ

E-in-C, North DMC

EE M-III CLZ

Name of work: Upgradation of existing drainage system in A,B,C & D Blocks in Rana Pratap Bagh in C-70/CLZ.

The Rana Pratap Bagh is a low lying residential colony situated in C-70 CLZ. The existing Outfall Storm Water Drain and internal drain constructed forty years back and mix effluent i.e. storm water and sewerage is running in the old dilapidated condition outfall and internal drains. During rainy season the residents are facing lot of problem due to accumulation of rain water due to improper outfall drainage facility.

During the inspection of Area MLA Sh. Kunwar Karan Singh alongwith senior officials of MCD, it was decided that estimate be prepared for Upgradation of existing drainage system in C-Block in R.P. Bagh in C-70/CLZ.

Accordingly following estimates has been prepared to cover the cost of the above work based on DSR 2007 with prevailing cost index:

S. No.	Description of Item	Amount (Rs. in lakhs)
1.	Up gradation of existing drainage system in A-Block in Rana Pratap Bagh in C-70/CLZ.	371.53
2.	Up gradation of existing drainage system in B-Block in Rana Pratap Bagh in C-70/CLZ.	368.18
3.	Up gradation of existing drainage system in C-Block in Rana Pratap Bagh in C-70/CLZ.	219.63
4.	Up gradation of existing drainage system in D-Block in Rana Pratap Bagh in C-70/CLZ.	149.10
Total		1108.44

M.C.D.

As the work is of urgent nature, the budget under appropriate head of account is required for concurrence of the above said cases. May kindly allocate an amount of Rs. 1108.44 lakhs for the current financial year 2012-2013 to this division for concurrence the above cases

The case may be forwarded to the Addl. Secretary (U.D.) Govt. of NCT for obtaining necessary budget.

S.E. (Pr) CLZ

C.E. (CLZ)

E-in-C / NDMC

EE (PT) CLZ
S.N. HASAN
EE (PR) CLZ

Addl. Sec. (UD) G.N.C.T.D.

Subject:- Improvement Development of Roads and Drainage System of Gujranwala Town in C-72/CLZ

The Gujranwala Town is a residential colony situated in Ward No C-72/CLZ. During rainy season the residents are facing lot of problem due to accumulation of rain water due to improper outfall drainage facility.

During the inspection of Area MLA Sh. Kanwar Karan Singh alongwith senior officials of MCD, it was decided that estimate be prepared for improvement development of existing drainage system in Gujranwala Town area in C-72/CLZ.

Accordingly following estimates has been prepared to cover the cost of the above work based on DSR 2007 wioth prevailing Cost index:

M.C.D.

S.No	Name of Work	Amont(Rs)
1	Improvement. To Drainage system from H.No A-121 to A-132,A-177 to A-158 Gujranwala Town-I in C-72/CLZ	2487800/-
2	Improvement. To Drainage system from H.No A-57 to park. Gujranwala Town-I in C-72/CLZ	2077200/-
3	Improvement. To Drainage system from H.No A-144 to park. Gujranwala Town-I in C-72/CLZ	1708850/-
4	Improvement. To Drainage system from H.No A-70 to A-117 Derawal Nagar in C-72/CLZ	2360400/-
5	Improvement. To Drainage system from H.No A-13 to A-23,A-34 to A-44 Derawal Nagar in C-72/CLZ	1907800/-
6	Improvement To Drainage system from H.No A-76 to 80,A81 to A-86,A-87 to A-92 Derawal Nagar in C-72/CLZ	2308800/-
7	Improvement. To Drainage system from H.No A-270 to A-283,Derawal Nagar in C-72/CLZ	2330900/-
8	Improvement. To Drainage system from H.No A-169 to A-192,A-193 to A-204,Derawal Nagar in C-72/CLZ	2486900/-
9	Improvement. To Drainage system from H.No A-63 to A-45,Derawal Nagar in C-72/CLZ	2490900/-
10	Improvement. To Drainage system from H.NoH.No 121 to H. No 285,H. no 122 to H.No. 138,Gujranwala Town-II in C-72/CLZ	2498000/-
11	Improvement. To Drainage system from H.No7 to H.No 23A,H.No 24 to H.No 28 ,Adjacent to NDPL office Gujranwala Town-II in C-72/CLZ	2348600/-
12	Improvement. To Drainage system from H.No.210 to H.No 186 Gujranwala Town-II in C-72/CLZ	2498000/-
13	Improvement. To Drainage system from H.No. 171 to H.No 179,170 to 150 Gujranwala Town-II in C-72/CLZ	2342000/-
14	Improvement to Drainage system H.No 80 to H.No 29 Gujranwala Town-II in C-72/CLZ	2312500/-
15	Improvement to Drainage system H.No 85 to H.No 101 Gujranwala Town-II in C-72/CLZ	2033000/-
16	Improvement. To Drainage system from H.No G-3/61 to G-3/92 Model town in C-72/CLZ	2133100/-
17	Improvement. To Drainage system from H.No G-3/22 to G-3/57 Model town in C-72/CLZ	2133100/-
18	Improvement. To Drainage system from H.No D-1/20 to F-14/71 Model town in C-72/CLZ	2407600/-
19	Improvement. To Drainage system from H.No. F-14/1 to D-13A/20 Model town in C-72/CLZ	2378750/-
20	Imp. To Drainage system from H.No. H-8 to H-3/11 Model town in C-72/CLZ	2490600/-
21	Improvement. To Drainage system from H.No. H-4/7 to H-3/12 Model town in C-72/CLZ	2432100/-
		48166900/-

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Annexure-I

(57)

As the work is of urgent nature, the budget under appropriate head of account is required for concurrence of the above said cases. May kindly allocate an amount of Rs. 481.67 lakhs for the current financial year 2012-2013 to this division for concurrence the above cases.

The case may be forwarded to the Addl. Secretary (U.D.) Govt. of NCT for obtaining necessary budget.

SE/CLZ

CE/CLZ

E-in-C, North DMC

EE M-III CLZ

M.C.D.

(6/7)

Subject:- Improvement Development of Roads and Drainage System of Model Town in C-72/CLZ

The Model Town is a residential colony situated in Ward No C-72/CLZ. During rainy season the residents are facing lot of problem due to accumulation of rain water due to improper outfall drainage facility.

During the inspection of Area MLA Sh. Kanwar Karan Singh alongwith senior officials of MCD, it was decided that estimate be prepared for improvement development of existing drainage system in Model Town area in C-72/CLZ.

Accordingly following estimates has been prepared to cover the cost of the above work based on DSR 2007 with prevailing Cost index:

M.C.D.

S.No	Name of Work	Amount (Rs)
1	Improvement. To Drainage system from H.No C-3/1 to C-6/21 Model town in C-72/CLZ	2489000/-
2	Improvement. To Drainage system from H.No C-3/19 to C-5/22 Model town in C-72/CLZ	2414550/-
3	Improvement. To Drainage system from H.No C-4/12 to C-1/19 Model town in C-72/CLZ	1685750/-
4	Improvement. To Drainage system from H.No C-11/14 to C-9/1 Model town in C-72/CLZ	2021000/-
5	Improvement. To Drainage system from H.No C-1/16 to C-1/30 Model town in C-72/CLZ	1900700/-
6	Improvement. To Drainage system from H.No C-1/1 to C-1/10 Model town in C-72/CLZ	1916100/-
7	Improvement. To Drainage system from H.No E-2/13 to E-2/25, E-2/16 to E-2/28 Model town in C-72/CLZ	1894200/-
8	Improvement. To Drainage system from H.No E-3/1 to E-3/16 Model town in C-72/CLZ	2400500/-
9	Improvement. To Drainage system from H.No E-1/1 to E-1/18 Model town in C-72/CLZ	1886600/-
10	Improvement. To Drainage system from H.No K-2/14 to K-4/15, K-2/1 to K-4/21 Model town in C-72/CLZ	1871200/-
11	Improvement. To Drainage system from H.No K-4/1 to K-4/19 Model town in C-72/CLZ	2491800/-
12	Improvement. To Drainage system from H.No K-1/1 to K-1/27 Model town in C-72/CLZ	2496800/-
13	Improvement. To Drainage system from H.No K-1/52 to K-1/28 Model town in C-72/CLZ	2458100/-
14	Improvement. To Drainage system from H.No D-14/1 to D-14/18 Model town in C-72/CLZ	1944300/-
15	Improvement. To Drainage system from H.No D-12/1 to D-12/18 Model town in C-72/CLZ	1975200/-
16	Improvement. To Drainage system from H.No D-10/1 to D-10/18 Model town in C-72/CLZ	1937300/-
17	Improvement. To Drainage system from H.No D-8/1 to D-8/18 Model town in C-72/CLZ	1944300/-
18	Improvement. To Drainage system from H.No D-5/1 to D-5/18 Model town in C-72/CLZ	1928850/-
19	Improvement. To Drainage system from H.No D-3/1 to D-3/18 Model town in C-72/CLZ	1926300/-
20	Improvement. To Drainage system Multi level Parking to F-3/11 Model town in C-72/CLZ	1859700/-
21	Improvement. To Drainage system from H.No D-1/1 to D-1/19 Model town in C-72/CLZ	2476600/-

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22	Improvement. To Drainage system from D-13A to D-13A/19 Model town in C-72/CLZ	2495200/-
23	Improvement. To Drainage system from H.No Z-1 to K-3/14 Model town in C-72/CLZ	2218600/-
		48632650/-

As the work is of urgent nature, the budget under appropriate head of account is required for concurrence of the above said cases. May kindly allocate an amount of Rs. 486.33 lakhs for the current financial year 2012-2013 to this division for concurrence the above cases.

The case may be forwarded to the Addl. Secretary (U.D.) Govt. of NCT for obtaining necessary budget.

SE/CLZ

CE/CLZ

E-in-C, North DMC

24/8/12
EE M-III CLZ

M.C.D.

Name of work: Development and improvement of 45' ROW Roads in Sainik Vihar, Ward C-59 (Rani Bagh)

S.No.	Code No.	Qty	Description	Unit	Rate (Rs.)	Amount
1	2.1.1 Page-64	2310.00	Earth work in surface excavation not exceeding 30 cm in depth but exceeding 1.5 in width as well as 10 Sqm on plan including disposal of excavated earth up to 50 m & lift upto 1.5 m, disposed soil to be leveled & neatly dressed: All kinds of soil.	100 Sqm	2073.60	47900
2	4.1.3 Page-79	63.00	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work upto plinth level: 1:2:4 (1-cement: 2-coarse sand: 4-graded stone aggregate 20 mm nominal size).	cum	3257.45	205219
3	4.1.110 Page-79	231.00	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work upto plinth level: 1:5:10 (1-cement: 5-coarse sand: 10-graded stone aggregate 40 mm nominal size).	cum	2237.75	516920
4	5.1.3 Page-88	30.40	Providing & laying in position specified grade of reinforced cement concrete excluding the cost of centering, shuttering, finishing & reinforcement - All work upto plinth level: 1:2:4 (1-cement: 2-coarse sand: 4-graded stone aggregate 20 mm nominal size).	cum	3359.60	102132
5	5.9.3 Page-89	105.30	Centering & shuttering including strutting, propping etc & removal of form for: suspended floor, roofs, landings, balconies and access platform.	sqm	187.35	19728
6	5.12 Page-90	128.00	Providing, hoisting & fixing up to floor five level precast reinforced cement concrete in string courses, bands, copings, bed plates, anchor blocks, plain window sills & the like including the cost of required centering, shuttering, finishing smooth with 6 mm thick cement plaster 1:3 (1-cement: 3-fine sand) on exposed surfaces complete but excluding the cost of reinforcement with 1:2:4 (1-cement: 2-coarse sand: 4-graded stone aggregate 20 mm nominal size).	cum	4880.15	624659
7	5.22.3 Page-92	15840.00	Reinforcement for R.C.C work including straightening, cutting, bending, placing in position and binding all complete: Cold twisted bars.	Kg	42.70	676368
8	6.1.2 Page-99	152.88	Brick work with F.P.S. bricks of class designation 75 in foundation & plinth in: Cement mortar 1:6 (1-cement: 6-coarse sand).	cum	2121.75	324373
9	13.4.1 Page-201	4620.00	12 mm cement plaster of mix: 1:4 (1-cement: 4-coarse sand).	sqm	82.55	381381
10	13.18 Page-202	5880.00	Neat cement punning.	sqm	21.40	125832
11	15.2.1 Page-226	15.00	Demolishing cement concrete manually - by mechanical means including disposal of material within 50 meters lead as per direction of Engineer in charge: 1:3:6 or richer mix.	cum	368.45	5527

S.No.	Code No.	Qty	Description	Unit	Rate (Rs.)	Amount
12	15.3 Page-226	37.60	Demolishing RCC work manually / by mechanical means including stacking of steel bars & disposal of unserviceable material within 50 meters lead as per direction of Engineer in charge.	cum	537.55	20212
13	15.7.4 Page-226	179.55	Demolishing brick work manually / by mechanical means including stacking of serviceable material & disposal of unserviceable material within 50-metre lead as per direction of Engineer in charge: In Cement mortar.	cum	310.75	55795
14	16.64 Page-251	60.00	Providing and laying 75 mm thick compacted bed of dry brick aggregate of 40 mm thick nominal size including spreading, well ramming, consolidating and grouting with Jamuna sand including finishing smooth etc complete as per directions of Engineer in charge.	sqm	63.15	3789
15	16.75 Page-252	2387.70	Providing and laying C.C. pavement of mix M-25 with ready mixed concrete from batching plant. The ready mixed concrete shall be laid and finished with screed board vibrator, vacuum dewatering process and finally finished by floating, brooming with wire brush etc complete as per specifications and directions of Engineer in charge (The panel shuttering work shall be paid separately).	cum	4307.55	10285137
16	19.19.3.1 Page-320	14	Providing and fixing in position precast R.C.C. Manhole cover and frame of required shape and approved quality: HD-20: Circular shape 560 mm internal diameter.	each	1110.30	15544
17	1.1.1 page-54	232.15	Carriage of material by mechanical transport including loading, unloading & stacking lime, moorum, building rubbish lead upto 10 Km.	Cum	84.54	19626
18	APPD 2008	3979.50	Providing Transverse Contraction/ construction joint by joint cutting machine with diamond cutter in cement concrete pavement 3mm wide and upto 1/3rd depth of pavement slab in straight line filling joint with a jute rope/back up rod which shall be taken put at the time of sealing joint broadening the upper 23mm part of the joint 10mm cleaning the joint by removing dust, any other foreign material and blowing the joint with air compressor applying sealant primer then inserting 5mm thick paper back debonding strip into the joint and lowering it to the bottom of broadening joint and finally filling the joint using Polysulphide/ silicon as directed by the Engineer-in-Charge.	meter	207.60	826144
19	APPD 2008	2100.00	Providing longitudinal joint by joint cutting machine with diamond cutter in cement concrete pavement 3mm wide and 18mm deep in straight the filling joint with a jute rope/back up rod which shall be taken out at the time of sealing joint broadening the upper 18mm part of the joint to 6mm cleaning the joint by removing dust, any other foreign material and blowing the joint with air compressor applying sealant primer then inserting 2mm thick paper back debonding strip into the joint and lowering it to the bottom of broadening joint and finally filling the joint using Polysulphide/ silicon as directed by the Engineer-in-Charge.	meter	178.45	374745

S.No.	Code No.	Qty	Description	Unit	Rate (Rs.)	Amount
20	APPD 2008	90.00	Cutting bitumenous road, taking out soling and metalling including screening, sorting and stacking of serviceable materials and disposal of unserviceable materials with in 50m lead complete.	sqm	62.85	5657
21	APPD 2008	9450.00	Pocking with pickaxes the bitumenous road surface including disposal of rubbish with in 50m lead.	sqm	3.40	32130

TOTAL 14668819

Add 49% enhancement : Rs. 7187721

21856540

Add 5% due to contingencies : Rs. 1092827

22949367

Say Rs. 2,29,50,000/-

A.E. (W)-I

J.E. (C-59)

Name work: Development and Improvement of 30' ROW roads in Sainik Vihar, Ward C-59 (Rani Bagh).

S.No.	Code No.	Qty	Description	Unit	Rate (Rs.)	Amount
1	2.1.1 Page-64	3150.00	Earth work in surface excavation not exceeding 30 cm in depth but exceeding 1.5 in width as well as 10 Sqm on plan including disposal of excavated earth up to 50 m & lift upto 1.5 m, disposed soil to be leveled & neatly dressed: All kinds of soil.	100 Sqm	2073.60	65318
2	2.8.1 Page-65	330.75	Earth work in excavation by mechanical means (hydraulic excavator) / manual means in foundation trenches or drains (not exceeding 1.5 m in width or 10 Sqm on plan) including dressing of sides and ramming of bottoms, lift up to 1.5 m, including getting out the excavated soil & disposal of surplus excavated soil as directed, within a lead of 50 m: All kind of soil.	cum	103.40	34200
3	4.1.3 Page-79	47.25	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work upto plinth level: 1:2:4 (1-cement: 2-coarse sand: 4-graded stone aggregate 20 mm nominal size).	cum	3257.45	153915
4	4.1.110 Page-79	315.00	Providing and laying in position cement concrete of specified grade excluding the cost of centering and shuttering - All work upto plinth level: 1:5:10 (1-cement: 5-coarse sand: 10-graded stone aggregate 40 mm nominal size).	cum	2237.75	704891
5	5.1.3 Page-88	54.27	Providing & laying in position specified grade of reinforced cement concrete excluding the cost of centering, shuttering, finishing & reinforcement - All work upto plinth level: 1:2:4 (1-cement: 2-coarse sand: 4-graded stone aggregate 20 mm nominal size).	cum	3359.60	182325
6	5.9.3 Page-89	218.10	Centering & shuttering including strutting, propping etc & removal of form for: suspended floor, roofs, landings, balconies and access platform.	sqm	187.35	40861
7	5.22.3 Page-92	5427.00	Reinforcement for R.C.C work including straightening, cutting, bending, placing in position and binding all complete: Cold twisted bars.	Kg	42.70	231733
8	6.1.2 Page-99	152.88	Brick work with F.P.S. bricks of class designation 75 in foundation & plinth in: Cement mortar 1:6 (1-cement: 6-coarse sand).	cum	2121.75	324373
9	10.25.2 Page-166	100.00	Steel work welded in built up section / framed work including cutting, hoisting, fixing in position & applying a priming coat of approved steel primer using structural steel as required: In gratings, frames, guard bar, ladder, railings, brackets, gates & similar works.	Kg	51.20	5120
10	13.4.1 Page-201	4200.00	12 mm cement plaster of mix: 1:4 (1-cement: 4-coarse sand).	sqm	82.55	346710
11	13.18 Page-202	5145.00	Neat cement pointing.	sqm	21.40	110103
12	15.1.1 Page-226	36.00	Demolishing cement concrete manually / by mechanical means including disposal of material within 50 meters lead as per direction of Engineer in-charge 1:3.0 or richer mix.	cum	368.45	13264

S.No.	Code No.	Qty	Description	Unit	Rate (Rs.)	Amount
13	15.3 Page-226	45.00	Demolishing RCC work manually / by mechanical means including stacking of steel bars & disposal of unserviceable material within 50 meters lead as per direction of Engineer in charge.	cum	537.55	24190
14	15.7.4 Page-226	179.55	Demolishing brick work manually / by mechanical means including stacking of serviceable material & disposal of unserviceable material within 50-metre lead as per direction of Engineer in charge: In Cement mortar.	cum	310.75	55795
15	16.64 Page-251	39.00	Providing and laying 75 mm thick compacted bed of dry brick aggregate of 40 mm thick nominal size including spreading, well ramming, consolidating and grouting with Jamuna sand including finishing smooth etc complete as per directions of Engineer in charge.	sqm	63.15	2463
16	16.75 Page-252	1102.50	Providing and laying C.C. pavement of mix M-25 with ready mixed concrete from batching plant. The ready mixed concrete shall be laid and finished with screed board vibrator, vacuum dewatering process and finally finished by floating, brooming with wire brush etc complete as per specifications and directions of Engineer in charge (The panel shuttering work shall be paid separately).	cum	4307.55	4749074
17	19.19.3.1 Page-320	4	Providing and fixing in position precast R.C.C. Manhole cover and frame of required shape and approved quality: HD-20: Circular shape 560 mm internal diameter.	each	1110.30	4441
18	1.1.1 page-54	551.30	Carriage of material by mechanical transport including loading, unloading & stacking lime, moorum, building rubbish lead upto 10 Km.	Cum	84.54	46607
19	APPD 2008	2450.00	Providing Transverse Contraction/ construction joint by joint cutting machine with diamond cutter in cement concrete pavement 3mm wide and upto 1/3rd depth of pavement slab in straight line filling joint with a jute rope/back up rod which shall be taken put at the time of sealing joint broadening the upper 23mm part of the joint 10mm cleaning the joint by removing dust, any other foreign material, and blowing the joint with air compressor applying sealant primer then inserting 5mm thick paper back debonding strip into the joint and lowering it to the bottom of broadening joint and finally filling the joint using Polysulphide/ silicon as directed by the Engineer-in-Charge.	meter	207.60	508620
20	APPD 2008	1050.00	Providing longitudinal joint by joint cutting machine with diamond cutter in cement concrete pavement 3mm wide and 18mm deep in straight the filling joint with a jute rope/back up rod which shall be taken out at the time of sealing joint broadening the upper 18mm part of the joint to 6mm cleaning the joint by removing dust, any other foreign material and blowing the joint with air compressor applying sealant primer then inserting 2mm thick paper back debonding strip into the joint and lowering it to the bottom of broadening joint and finally filling the joint using Polysulphide/ silicon as directed by the Engineer-in-Charge.	meter	178.45	187373

Annexure-II

(6/6)

S.No	Code No.	Qty	Description	Unit	Rate (Rs.)	Amount
21	APPD 2008	36.00	Cutting bitumenous road, taking out soling and metalling including screening, sorting and stacking of serviceable materials and disposal of unserviceable materials with in 50m lead complete.	sqm	62.85	2263
22	APPD 2008	4200.00	Pocking with pickaxes the bitumenous road surface including disposal of rubbish with in 50m lead.	sqm	3.40	14280
23	APPD 2008	746.20	P/F precast RCC slab/grating 70mm thick manufactured with CC 1:2:4 (1cement: 2coarse sand: 4g/s agg. 20mm n/s) reinforced with 96 kg/cum of RCC i/c lapping all four side with MS sheet 1.6mm thick & fixing in position complete. (Drain covers with or without holes)	sqm	916.20	683668

TOTAL 8491587

Add 49% enhancement : Rs. 4160878

12652464

Add 5% due to contingencies : Rs. 632623

13285087

Say Rs.

A.E. (W)-I

J.E. (C-59)

341c

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (28)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

442-454

Dated: - 24/11/2013

To,

The D.D.O.,
 Urban Development Department,
 Delhi Secretariat, I.P. Estate,
 New Delhi

Sub: Permission for A/A for booking of six new works against cancellation of two work.

Sir,

I am directed to convey the administrative approval of the secretary for utilization of funds to the tune of Rs. 38.95 Lakhs (Rupees Thirty Eight Lakh and Ninety Five Thousand Only) to executing agency South DMC for execution of six new works as mentioned below under "B" by canceling the work of earlier sanction order **F.18B (28)/UD/Plg./MLA/4VS/2008-09/3312 to 3323, Dated: 28.02.2012** and **F.18B (28)/UD/Plg./MLA/4VS/2011-12/534 to 547, dated: 16.11.2011** under MLALAD funds of AC- No. 28 of Hon'ble MLA Sh. Harshran Singh Balli.

"A"- The list of work cancelled for which sanction accorded vide this office order No. F.18B (28)/UD/Plg./MLA/4VS/2008-09/3312 to 3323, Dated: 28.02.2012 and F.18B (28)/UD/Plg./MLA/4VS/2011-12/534 to 547, dated: 16.11.2011.

S. No.	Name of Work	Agency	Amount (Rs. In Lakh)
1.	Construction of Yoga Centre in B1A Block near H. No. B1A-57A, Janak Puri [--] by providing RCC item from in C-109/WZ in Janak Puri North.	South DMC	20.00
2.	Construction of footpath from B1/7, Janakpuri to WZ-2, Nangli Jalib Village (B1-7, Janak Puri---WZ-2, Nangli Jalib Village) by Providing {---0---} from in C-109/WZ in JanakPuri North.	South DMC	8.10
	Total		28.10

"B" – Permission granted for following works

S. No.	Name of Work	Agency	Amount (Rs. In Lakh)
1.	Construction of designer hut in Fateh Nagar Village in Park on mission school road by pdg. RCC item from in Janak Puri North.	South DMC	5.00
2.	Construction of designer hut in Nangli Jalib Village in Park near H. No. WZ-69 by pdg. RCC item from in Janak Puri North.	South DMC	5.00
3.	Construction of designer hut in B1 Block Janak Puri in Park near H. No. B1-110, Janak Puri by Pdg. RCC item from in Janak Puri North.	South DMC	5.00
4.	Construction of designer hut in B2 Block, Janak Puri in Park near H. No. B2-102, Janak Puri by pdg. RCC item from in Janak Puri North.	South DMC	5.00
5.	Construction of designer hut in B pkt, Hari Nagar in Park onear H. No. 11A by pdg. RCC item from in Janak Puri North.	South DMC	5.00
6.	Construction of walkway of park in BL Block near BL-87, Hari Nagar (Anand Vihar) in C-109/WZ in Janak Puri North.	South DMC	2.89
	Total		27.89

24/11/13

33/c

The above amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2012-13.

The Release of funds is Subject to the following conditions: -

1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
3. Separate scheme-wise account will be maintained.
4. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
5. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
6. The audited accounts and utilization certificate for the year 2011-2012 along with expenditure statement duly certified by the audit will be submitted as per GFRs.
7. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
11. The implementing agency will observe the provisions of GFRs for execution & award of the work. Similar nature of work will be treated as single project.
12. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department
13. The remaining amount of **Rs. 0.21 Lakhs (Rupees Twenty One Thousand Only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(S. S. Rathor)
Spl. Secy. (Admn.)

F.18B (28)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

442 — 454

Dated: - 24/11/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Harshran Singh Balli, Old Secretariat Delhi-54
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. **CA-cum-FA, South MCD, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
6. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
7. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
9. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
10. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
11. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
12. Guard File.

(S. S. Rathor)
Spl. Secy. (Admn.)

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Secretariat
I.P. Estate, New Delhi

F.18B (15)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

428 — 441

Dated: - 24/1/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi.

Sub: **Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in the Assembly Constituencies during the year 2012-13.**

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846 dated 19.06.2006** to the release of funds amounting to **Rs. 18.95 Lakh (Rupees Eighteen Lakh & Ninety Five Thousand Only)** to executing agency **North DMC** for carrying out following works in **Assembly Constituency no. 15 of Hon'ble MLA Sh. Shyam Lal Garg**, under the above plan scheme during the year 2012-13.

S. No.	Name of Work	Agency Name	Amount (Rs. in Lakhs)
1	Imp. / Dev. Of back lane at C-2 Pkt, West Enclave, at H. No. 207 to 222, Deepali and at H. No. A-50 to 43 at Pushpanjali Enclave at C-60.	North DMC	9.99
2	Const of boundary wall at park near H. No. B-15 Dost Chowki along Outer Ring Road, Pushpanjali Enclave at C-60.	North DMC	3.46
3	Imp. / Dev. Of Boundary wall and footpath along Arya Samaj Mandir at B Block Saraswati Vihar at C-60.	North DMC	5.50
Total			18.95

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2012-13.

The Release of funds is Subject to the following conditions: -

1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
3. Separate scheme-wise account will be maintained.
4. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
5. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.

441
24/1/13

6. The audited accounts and utilization certificate for the year 2011-2012 along with expenditure statement duly certified by the audit will be submitted as per GFRs.
7. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
11. The implementing agency will observe the provisions of GFRs for execution & award of the work. Similar nature of work will be treated as single project.
12. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Yours faithfully,

24/11/13
(S. S. Rathor)
Spl. Secy. (Admn.)

F.18B (15)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

428-441

Dated: - *24/11/2013*

Copy forwarded to: -

1. Hon'ble MLA Sh. Shyam Lal Garg, 259-Rajdhani Enclave Pitampura, Delhi-34
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. **CA-cum-FA, North DMC, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
6. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
7. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.

24/11/13
(S. S. Rathor)
Spl. Secy. (Admn.)

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (53)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II

413-427

Dated: - 24/1/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Subject: Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in the Assembly Constituencies during the year 2012-13.

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846 dated 19.06.2006** to release of funds amounting to **Rs. 107.75 Lakh (Rupees One Crore Seven Lakh & Seventy Five Thousand Only)** to **BSES/RPL and South DMC** to incur expenditure on following work falls under the in **Assembly Constituency no. 53 of Hon'ble MLA Sh. Ram Singh Netaji** during the year 2012-13.

Sl. No.	Name of Work	Name of Executing Agency	Amount (Rs. in Lakhs)
1	Shifting of O/H line into HT 11KV U/G passing over Meethapur Village. Scheme No.-SV11SH1027 in Badarpur Assembly.	BSES/RPL	76.04
2	Shifting of O/H line HTKV U/G passing over residential area of S/D Badarpur. Scheme No.-SV11SH1028 in Badarpur Assembly.	BSES/RPL	23.13
	Total		99.17
3.	Providing and fixing street light arrangement at Molar Bandh ward (ward No. 204) & Badarpur, ward no. 203 (Central Zone).	South DMC	4.27
4.	Providing and fixing street light arrangement at Jaitpur ward (ward no. 201) & Meethapur ward no. 202 (Central Zone)	South DMC	4.31
	Total		8.58
	Grand Total		107.75

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2012-13.

The Release of funds is Subject to the following conditions: -


1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The executing agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
3. Separate scheme-wise account should be maintained.
4. Diversion of funds from one scheme to another is not allowed without approval of Competent Authority.
5. The work will be taken against Plan Fund and before execution it should be ensured that sufficient Fund under the scheme is available.

wmy

6. The audited accounts and utilization certificate for the year 2011-12 along with expenditure statement duly certified by the audit should be submitted as per GFRs.
7. Plan funds under the MLA Local Area Development Scheme will be utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.**
11. The implementing agency will observe the provisions of GFRs and work manual for execution & award of the work and will follow the instruction issued from time to time by the Finance Deptt. in particular the restriction imposed on the enhancement over & above the DSR-2007.
12. Similar nature of work should be treated as single project.
13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI, Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,


(S. S. Rathor)
Spl. Secy. (Admn.)


F.18B (53)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

413-427

Dated: - 24/11/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Ram Singh Netaji, 222-C, Badarpur, New Delhi-44.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Delhi.
5. **CA-cum-FA, South MCD, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
6. **Executive Engineer, BSES/ Rajdhani Power Ltd, Sarita Vihar, New Delhi.**
7. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
8. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
11. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
12. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
13. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
14. Guard File.


(S. S. Rathor)
Spl. Secy. (Admn.)

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Secretariat
I.P. Estate, New Delhi

F.18B (38)/UD/Plg./MLA/4VS/2008-09/Vol.-I

468 — 481

Dated:

28/11/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Subject: Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in the Assembly Constituencies during the year 2012-13.

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846 dated 19.06.2006** to the release of funds amounting to **Rs. 301.96 Lakh (Rupees Three Crore, One Lakh and Ninety Six Thousand Only)** to executing agency **Delhi Cantonment Board** for following works in **Assembly Constituency no. 38 of Hon'ble MLA Shri. Karan Singh Tanwar** under the above plan scheme during the year 2012-13.

Sl. No.	Name of Work	Name of Executing Agency	Amount (Rs. in Lakhs)
1	Construction of community Hall/Centre at Village Mehram Nagar.	Delhi Cantonment Board	150.97
2	Construction of community Hall/ Centre at Village Jharera, Delhi Cantt.	Delhi Cantonment Board	150.99
Total			301.96

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2012-13.

The Release of funds is Subject to the following conditions: -

1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The executing agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
3. Separate scheme-wise account should be maintained.
4. Diversion of funds from one scheme to another is not allowed without approval of Competent Authority.
5. The work will be taken against Plan Fund and before execution it should be ensured that sufficient Fund under the scheme is available.
6. The audited accounts and utilization certificate for the year 2011-12 along with expenditure statement duly certified by the audit should be submitted as per GFRs.
7. Similar nature of work should be treated as single work for all purpose like call of tender, award etc.

28/11/13

8. Plan funds under the MLA Local Area Development Scheme will be utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
9. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department.
10. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
11. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.**
12. The implementing agency will observe the provisions of GFRs and work manual for execution & award of the work. Similar nature of work should be treated as single project.
13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done the MLAFUND on Geospatial Data of your department.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Yours faithfully,

any 28/11/13
(S. S. Rathor)

Spl. Secretary. (Admn.)

F.18B (38)/UD/Plg./MLA/4VS/2008-09/Vol.-I

468 — 481

Dated: 28/11/2013

Copy forwarded to: -

1. Hon'ble MLA Shri. Karan Singh Tanwar, New Delhi Municipal Council, 3rd floor, Palika Kendra, Sansad Marg, New Delhi - 110001.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
6. **Chief Executive Officer, Office of the Cantonment Board, Sadar Bazar, Delhi Cantt., - 10.**
7. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.

any 28/11/13
(S. S. Rathor)

Spl. Secretary. (Admn.)

3/k

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (58)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II

455-467

Dated: - 28/1/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in the Assembly Constituencies during the year 2012-13.

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846 dated 19.06.2006** to the release of Additional funds amounting to **Rs. 1.07 Lakh (Rupees One Lakh & Seven Thousand Only)** to executing agency **East DMC** to complete the following work in **Assembly Constituency no. 58 of Hon'ble MLA Dr. Ashok Kumar Walia** under the above plan scheme during the year 2012-13.

S. No.	Name of Work	Agency	Amount Sanctioned	Additional Amount (Rs. In Lakhs)
1.	Providing MS Grill along walk way in Mahavir Swamy Park in Master Block, Shakapur in Ward No. 223/AC-58. (Earlier Sanctioned order No. F.18B (58)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II/3252-3264, Dated: 22.11.2012.	East DMC	7.75	0.43
2.	Providing / Fixing over head informatory road signage board near M.C. Primary School in School Block, Shakarpur in Ward No. 224/AC-58. (Earlier Sanctioned order No. F.18B (58)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II/3252-3264, Dated: 22.11.2012.	East DMC	3.89	0.64
Total (Additional Fund)				1.07

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2012-13.

The Release of funds is Subject to the following conditions: -

1. The progress of works should be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
3. Separate scheme-wise account should be maintained.
4. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
5. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.

244
20/1/13

- 2/c
6. The audited accounts and utilization certificate for the year 2011-2012 along with expenditure statement duly certified by the audit should be submitted as per GFRs.
 7. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
 8. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
 9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
 10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
 11. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
 12. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011). it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

28/11/13
(S. S. Rathor)
Spl. Secy. (Admn.)

F.18B (58)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

455 — 467

Dated: - 28/11/2013

Copy forwarded to: -

1. Hon'ble MLA and Minister of Health & Family Welfare, Education, Dr. Ashok Kumar Walia, GNCT Delhi, 6th Level Delhi Secretariat, I.P. Estate, New Delhi.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. **CA-cum-FA, East DMC, Udyog Sadan Patparganj, Delhi.**
6. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
7. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
9. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
10. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
11. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
12. Guard File.

28/11/13
(S. S. Rathor)
Spl. Secy. (Admn.)

97/6

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (67)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

495-508

Dated: - 28/11/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Subject: **Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in the Assembly Constituencies during the year 2012-13.**

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846** dated **19.06.2006** to release of funds amounting to **Rs. 111.17 Lakhs (One Crore Eleven lakh & Seventeen Thousand Only)** to **East DMC** to incur expenditure on following works mentioned under "A" and "B" falls under the **Assembly Constituency no. 67 of Hon'ble MLA Sh. Naresh Gaur** during the year 2012-13.

"A" - New Works

S. No.	Name Of Work	Agency	Amount (Rs. In Lakhs)
1	Improvement Development of Hariom Gali [link towards babarpur road -- 100 ft road] by pdg.CC from in Babarpur	East DMC	6.75
2	Improvement Development of lane along Gap school [Netaji Subhash marg -- Balaji marg] by pdg.CC from in Babarpur SH :1 Improvement Development of Balaji marg [100 ft road -- Chanakya marg] by pdg.CC from in Babarpur	East DMC	8.83
3	Improvement Development of Gali no 2 and3 and its link Balbir Nagar Extn [60 ft road -- Loni road] by pdg.CC from in Babarpur	East DMC	6.72
4	Improvement Development of Lohiya Gali no 4 [Lohiya Gali -- 100 ft road] by pdg.CC from and its links in Babarpur	East DMC	10.26
5	Improvement Development of Gali no 0 and 1 Balbir nagar [Rath mill road -- Loni road] by pdg.CC from and its links in Babarpur	East DMC	9.05
6	Improvement Development of Balbir nagar and ext. (nalla paar) by pdg.CC from Gali no 14 and its links to Gali no 16 adjoining Rishiraj Chowk in Babarpur	East DMC	15.82
6	Improvement Development of Indra Gali [Dispensary -- Babarpur road] by pdg.CC from in Babarpur	East DMC	3.92
7	Improvement Development of Jain mandir to Balbir nagar Chowk [Jain mandir 60 ft road -- Balbir nagar Chowk] by pdg.CC from in Babarpu	East DMC	7.26
9	Improvement Development of Gali no 2 and 3 and its links [60 futa road -- Rath mill road] by pdg.CC from Balbir nagar in Babarpur	East DMC	9.73
10	Improvement Development of Gali no 1 to 5 D Block [-- Gali no 6 D Block] by pdg.CC from West Jyoti Nagar Extn in C-258 AC-67 in Kardam Puri.	East DMC	17.35
11	Widening of drain and imp of road from Seelampur road to Park along MII division in Yamuna Vihar by pdg B/w drain and CC pvt in C258 Kardampuri.	East DMC	9.66
	Total		105.35

28/11/13

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"B" - Permission is also granted to release additional amount to Rs. 5.82 Lakh (Rupees Five Lakh & Eighty Two Thousand Only) to executing agency East DMC to complete the following already sanctioned work vide this office sanction order no: F.18B (67)/UD/Pig./MLA/4VS/2008-09/Vol.-Part-II/3168-3181, Dated: 22.11.2012.

S. No.	Name of Work	Agency	Amount Sanctioned	Additional Amount (Rs. In Lakhs)
1.	Imp. / Dev. Of new jafarabad road from H. No. C-1 to durga mandir [H. No. C-1 – Durga Mandir] by pdg. Mastic from in Janta Colony SH:1 Imp. / Dev. Of link road in C-Block New Zafarabad from C-13 to C-18 in Ward 259 [H. No. C-13 – H. No. C-13 to C-18 in Ward 259 [H. No. C-13 – H. No. C-18] by Pdg. Mastic from in Janta Colony.	East DMC	14.65	3.31
2.	Imp. / Dev. Of link road of C- Block New Zafarabad at SK Shelter (SK Shelter – end of Kashyap park) by pdg. Mastic from in Janta colony SH: 1 Imp. / Dev. Of link road in C-Block New Zafarabad from C-19 to C-24 in Ward No. 259 (H. No. C-19 – H. No. C-24) by pdg. Mastic from in Janta Colony.	East DMC	11.08	2.51
Total (Additional Fund)				5.82

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2012-13.

The Release of funds is Subject to the following conditions: -

1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The executing agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
3. Separate scheme-wise account should be maintained.
4. Diversion of funds from one scheme to another is not allowed without approval of Competent Authority.
5. The work will be taken against Plan Fund and before execution it should be ensured that sufficient Fund under the scheme is available.
6. The audited accounts and utilization certificate for the year 2011-12 along with expenditure statement duly certified by the audit should be submitted as per GFRs.
7. Plan funds under the MLA Local Area Development Scheme will utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.**
11. The implementing agency will observe the provisions of GFRs and work manual for execution & award of the work.
12. Similar nature of work should be treated as single project.
13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI. Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(Signature)
(S. S. Rathor)
Spl. Secy. (Admn.)

95/C

F.18B (67)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

495 — 508

Dated: - 28/11/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Naresh Gaur, H.No. 1/11660 panchsheel Garden, Naveen Shahdara, Delhi-110032
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
6. **CA-cum-FA, East DMC, Udyog Sadan Patparganj, Delhi.**
7. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs./Cheque.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.

(S. S. Rathor)
(S. S. Rathor)
Spl. Secy. (Admn)

25/11/13

**GOVT. OF NCT OF DELHI
URBAN DEVELOPMENT DEPARTMENT
DELHI SECRETARIATE
PLANNING BRANCH
10th LEVEL, PH. NO. – 23392343**

F.18B (35)/UD/Plg./MLA/4VS/2008-09/

523 — 536

Dated: - 28/11/2013

To,
The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Subject: **Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in the Assembly Constituencies during the year 2012-13.**

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846 dated 19.06.2006** to release of funds amounting to **Rs. 2.72 Lakh (Rupees Two Lakh and Seventy Two Thousand Only)** to **BSES/RPL** to incur expenditure on following works falls under the in **Assembly Constituency no. 35 of Hon'ble MLA Shri Bharat Singh** during the year 2012-13.

Sl. No.	Name of Work	Name of Executing Agency	Amount (Rs. in Lakhs)
1	Shifting of O/H & U/G line passing over Najafgarh Drain Kakrola Road.	BSES /RPL	2.72
Total			2.72

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2012-13.

The Release of funds is Subject to the following conditions: -

1. The progress of works should be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
3. Separate scheme-wise account should be maintained.
4. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
5. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
6. The audited accounts and utilization certificate for the year 2011-12 along with expenditure statement duly certified by the audit should be submitted as per GFRs.
7. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**

28/11/13

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11. The implementing agency should observe the provisions of GFRs for execution & award of the work. Similar nature of work should be treated as single project.
12. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done the MLAFUND on Geospatial Data of your department.

This issue with the approval of the competent authority.

Yours faithfully

(Signature)
(S.S. Rathor)
Spl. Secretary (Admin)

F.18B (35)/UD/Plg./MLA/4VS/2008-09/

523 — 536

Dated: - 28/11/2013

Copy to:-

1. Hon'ble MLA, Shri Bharat Singh, Plot No. 6, Main Nangloi Bus Stand, Najafgarh, New Delhi- 43.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. **Dy. G. M., (O&M), BSES/Rajdhani Power Limited, Najafgarh, New Delhi - 110043.**
6. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
7. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs.Cheque.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.

(Signature)
(S.S. Rathor)
Spl. Secretary (Admin)

427/C

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Sachivalaya
I.P. Estate, New Delhi

F.18B (37)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II

509-522 Dated: - 28/11/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Subject: **Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in the Assembly Constituencies during the year 2012-13.**

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846 dated 19.06.2006** to release of funds amounting to **Rs. 115.71 (Rupees One Crore Fifteen lakh & Seventy One thousands Only)** to **South DMC** to incur expenditure on following work falls under the in **Assembly Constituency no. 37 of Hon'ble MLA Sh. Dharm Dev Solanki** during the year 2012-13.

Sl. No.	Name of Work	Name of Executing Agency	Amount (Rs. in Lakhs)
1	Construction of designer gate on Bindapur Matiyala Road T-extn. Vishwas Park in C-148 NGZ.	South DMC	7.49
2	Construction of designer gate on Rajapuri road near Samsung show room in C-148 NGZ.	South DMC	7.50
3	Construction of Designer gate near Rajapuri market in C-148 NGZ.	South DMC	7.50
4	Construction of Designer gate on approach road to MC Pry. School Madhu Vihar in C-148 NGZ.	South DMC	7.50
5	Construction of Designer gate in Madhu Vihar market in C-148 NGZ.	South DMC	7.49
6	Providing & Laying CC & drain from House no. B-20 Som Bazar road to A1/82 in Raja Puri in C-148 NGZ.	South DMC	4.96
7	Providing & Laying CC & drain from Som Bazar road to H. No. A1/46 in Raja Puri in C-148 NGZ.	South DMC	4.99
8	Providing & Laying CC Interlocking tiles & construction of drain from Taar factory road to E-125 in Vishwas Park in C-148 NGZ.	South DMC	4.39
9	Construction of out fall drain on LHS from gali no. 17 to Taar factory road on Som Bazar road in C-148 NGZ.	South DMC	4.95
10	Repair of out fall drain on LHS from T point near traffic signal to Som Bazar road on Rajapuri road in C-148 NGZ.	South DMC	4.90
11	Repair of out fall drain on LHS from Dwarka tent house to fair deal shop Rajapuri road in C-148 NGZ.	South DMC	4.94
12	Repair of out fall drain on LHS from Som Bazar road to DJB office on Rajapuri road in C-148 NGZ.	South DMC	4.95
13	Construction of outfall drain on RHS from Rajapuri road to gali no. 8 on Som Bazar in C-148 NGZ.	South DMC	8.66
14	Construction of out fall drain on RHS from gali no. 8 to gali no. 16 on Som Bazar road in C-148 NGZ.	South DMC	9.35
15	Construction of outfall drain on both sides from gali no. 16 to Taar factory road on Som bazaar road in C-148 NGZ.	South DMC	9.76
16	Providing & laying CC & Drain in E-block Vishwas Park from C-14 to E-block road in C-148 NGZ.	South DMC	6.81
17	Providing & Laying CC & Drain from High Tension road to Chowk near F block, Walia wali gali and E-27 to E-168 in Vishwas Park in C-148 NGZ.	South DMC	9.57
	Total		115.71

28/11/13

425/C

The amount is debitale to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2012-13.

The Release of funds is Subject to the following conditions: -

1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The executing agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
3. Separate scheme-wise account should be maintained.
4. Diversion of funds from one scheme to another is not allowed without approval of Competent Authority.
5. The work will be taken against Plan Fund and before execution it should be ensured that sufficient Fund under the scheme is available.
6. The audited accounts and utilization certificate for the year 2011-12 along with expenditure statement duly certified by the audit should be submitted as per GFRs.
7. Plan funds under the MLA Local Area Development Scheme will utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.**
11. The implementing agency will observe the provisions of GFRs and work manual for execution & award of the work.
12. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
13. Similar nature of work should be treated as single project.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI., Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(S. S. Rathor) 28/11/13

Spl. Secy. (Admn.)

F.18B (37)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

509 - 522

Dated:- 28/11/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Dharm Dev Solanki, RZ-2A/1, Puran Nagar, Main Road Palam Gaon, ND-45
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
6. **CA-cum-FA, South MCD, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
7. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.

(S. S. Rathor) 28/11/13
Spl. Secy. (Admn.)

15/c

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Secretariat
I.P. Estate, New Delhi

F.18B (50)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II

537-550

Dated: - 28/11/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Subject: **Release of Funds for Execution of the Plan Scheme "Strg. and Augmentation of Infrastructure i.e. Roads, Streets Localities Streets Lights etc. in the Assembly Constituencies during the year 2012-13.**

Sir,

I am directed to convey the sanction of Secretary, Urban Development Department, Delhi in accordance with the order No. **F.No.18 A (44)/95-96/UD/Plg./Vol.10/PE-II/3765-3846 dated 19.06.2006** to release of funds amounting to **Rs. 19.09 Lakh (Rupees Nineteen Lakh & Nine Thousand Only)** to **South DMC** to incur expenditure on following works mentioned under **"A"** and **"B"** falls under the in **Assembly Constituency no. 50 of Hon'ble MLA Sh. Vijay Kumar Malhotra** during the year 2012-13.

"A" – New Works

Sl. No.	Name of Work	Name of Executing Agency	Amount (Rs. in Lakhs)
1	Improvement Development of lanes (adjoining H. No. 53/1233, 48/1153, 49/1169, 44/1092 and 47/1139 by pdg. RMC from in DDA Flats Kalkaji in Ward No. 190, Central Zone.	South DMC	8.56
Total			8.56

"B" - Permission is also granted to release additional amount to Rs. 10.53 Lakh (Rupees Ten Lakh & Fifty Three Thousand Only) to executing agency South DMC to complete the following already sanctioned work vide this office sanction order no: F.18B (50)/UD/Plg./MLA/4VS/2008-09/Vol.-Part-II/170-185, Dated: 07.08.2012.

S. No.	Name of Work	Agency	Additional Amount required (Rs. In Lakhs)
1	Demolishing and reconstruction of Munda Wali Chaupal at village Chirg Delhi (Revised Scheme).	South DMC	10.53
Total (Additional Fund)			10.53

The amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2012-13.

28/11/13

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The Release of funds is Subject to the following conditions: -

1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The executing agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
3. Separate scheme-wise account should be maintained.
4. Diversion of funds from one scheme to another is not allowed without approval of Competent Authority.
5. The work will be taken against Plan Fund and before execution it should be ensured that sufficient Fund under the scheme is available.
6. The audited accounts and utilization certificate for the year 2011-12 along with expenditure statement duly certified by the audit should be submitted as per GFRs.
7. Plan funds under the MLA Local Area Development Scheme will utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.**
11. The implementing agency will observe the provisions of GFRs and work manual for execution & award of the work.
12. Similar nature of work should be treated as single project.
13. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI., Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

28/11/13
(S. S. Rathor)
Spl. Secy. (Admn.)

F.18B (50)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

537 — 550

Dated: - 28/11/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Vijay Kumar Malhotra, 29, Delhi Vidhan Sabha old Secretariat, Delhi-54.
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. The Joint Director, Urban Development Department, Delhi Secretariat, New Delhi.
6. **CA-cum-FA, South MCD, Dr. Shyama Prasad Mukherji, Civic Centre JLN Marg New Delhi.**
7. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
10. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
11. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
12. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
13. Guard File.

28/11/13
(S. S. Rathor)
Spl. Secy. (Admn.)

68/C

Government of NCT of Delhi
Department of Urban Development
10th Level C-Wing, Delhi Secretariat
I.P. Estate, New Delhi

F.18B (64)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

482-494

Dated: -

28/11/2013

To,

The D.D.O.,
Urban Development Department,
Delhi Secretariat, I.P. Estate,
New Delhi

Sub: Permission of booking 8 new works against the saving with East DMC.

Sir,

I am directed to convey the administrative approval of the Secretary for utilization of funds to the tune of **Rs. 47.87 Lakh (Rupees Forty Seven Lakh and Eighty Seven Thousand Only)** out of saving of earlier sanctioned work with executing agency **East DMC** for execution of works as mentioned below under MLALAD funds of **AC- No. 64 of Hon'ble MLA Shri. Vipin Sharma**.

The list of works where saving has been reported by the North DMC vide sanction order No. F.18A(71)/UD/Plg/MLA/4VS/2008-09/Vol.-Part-I/1010, Dated: 06/10/2009, 20.10.2009 and F.18A(71)/UD/Plg/MLA/4VS/2008-09/Vol.-Part-I/1168, Dated: 29/10/2009 is given below.

S. No.	Name of Work	Expenditure	Amt. Released	savings
1	Imp./Dev. of internal path in LIG Flats (Flat was 769 & 804-flat no.866) by pdg RMC from in Ashok Nagar Sh:- Imp./Dev. Of internal path in LIG flats lag pdg. RMC in Ashok Nagar	1182615	1643000	460385
2	Imp./Dev. of parking open space in LIG Flats (Flat was 452 & 488) by pdg RMC in Ashok Nagar Sh(i):- Imp./Dev. Of parking open space in LIG flats (flat no. 596-580) pdg. RMC in Ashok Nagar. Sh:-(ii) Imp./Dev. Of parking in LIG flats (flat no.801-788) by pdg RMC in Ahsok Nagar	1051733	1501000	449267
3	Imp./Dev. Of road/drain in B block Ashok Nagar (Hanuman Mandir road) by pdg. RMC from lane no.11 B block in Ashok Nagar	713454	981000	267546
4	P/I road and drain in link of Sukra Bazar road Ashok Ngr. (Sukra Bazar road lane No.3 West N. colony) by pdg CC from sukra Bazar road link in Ashok Ngr. SH:1 pdg & laying of road & drain in link of Sukra Bazar road Ashok Ngr. (Sukra Bazar Rd. Dharamshala) by pdg CC from Sukra Bazar road link in Ashok Ngr. SH:2 P/L of Rd and drain in link of Sukra Bazar road in Ashok Ngr. SH3: P/L of Road drain in link of Lane No.7 Ahsok Ngr (Lane No.7 B-225/5 and B-702) by pdg CC from link of Lane No.7 B-Block in Ashok Ngr.	641392	727000	85608
5	P/I of road from H.NoX-33 to Pipal Chowk Mohan park from H.No. X-33 to Pipel Chowk by pdg cc from H.No X-33 to Pipal Chowk in Welcome Coloney	429911	559000	129089

28/11/13

6	P/I of road from H.No Z-II/3 to Kabirstan welcom (from m H.No Z-II/3 to Kabirstan welcome by pdg C.C. from H.No Z-11/3to Kabirstan welcome in Welcome coloney.	445047	573000	127953
7	P/L of lane infront of H.No.S-21 by pdg CC from in Welcome colony.	64097	96000	21603
8	P/L road from H.No.1/10921 to 1/10983 Subhash Park [From H.No.1/10921 to 1/10983 Subhash Park] by pdg. CC H.No. 1/10921 to 1/10983 Subhash Park in Welcome colony.	109308	136000	26692
9	P/L of road from D-17 to E-1 Panchsheel Garden {D-17 to E-1} by pdg CC from in Welcome Colony	194934	251000	56066
10	P/L of road from H.No.Z-II/148 to Z-II/140 welcome [from H.No.Z-II/148 to Z-II/140 welcome] by pdg CC from H.No.Z-II/148 to Z-II/140 in welcome colony	88405	118000	29595
11	P/L of road from H.No.Z-II/160 to Z-II/156 welcome [from H.No.Z-II/160 to Z-II/156 welcome] by pdg CC from H.No.Z-II/160 to Z-II/156 in welcome colony	88236	119000	30764
12	P/L of road from H.No.Z-II/109 to Z-II/93 welcome [from H.No.Z-II/109 to Z-II/93 welcome] by pdg CC from H.No.Z-II/109 to Z-II/93 in welcome colony	158685	199000	40315
13	P/L of road from H.No.1/10577 to Pipel Chowk Mohan Park [from H.No.1/10577 to 1/10577 to pipel Chowk] by pdg CC from H.No.1/10577 to 1/10577 to pipel Chowk in Welcome Colony	214660	250000	35340
14	P/L of road from H.No.1/7154 to 1/7159 Shivaji Park from H.No.1/7154 to 1/7159 Shivaji park by pdg CC Welcome Colony	268417	304000	35583
15	P/L of road from H.No.1/9129 to1/9123 West Rohtas Ngr. from H.No.1/9129 to 1/9123 West 1/91292 to 1/9123 in in Welcome Colony	126949	164000	37051
16	P/L of road from H.No.1/7219 to1/7216 Shivaji Park from H.No.1/7219 to 1/7216 Shivaji Park by pdg CC 1/7219 to 1/7216 in Welcome Colony	253459	296000	42541
17	P/L of road from H.No.1/9157 to 1/9129 West Rohtas Ngr. from H.No.1/9172 to 1/9129 West Rohtas Ngr. by pdg CC from H.No. 1/9157 to 1/9129 in Welcome Colony	290319	345000	54681
18	P/L of road from D-19 to D-21 Panchseel Garden from D-9 to D-21 Panchseel Gardern by pdg CC from in Welcome Colony	157165	204000	46835
19	P/L of road from D-11 to A-152 in Welcome Seelam Pur D-11 to A-152 by pdg CC from in Welcome Colony	255667	332000	76333
20	P/L of road from T-1 to T-11 Naveen Shahdra (from T-1 to T-11 Naveen Shahdra by pdg CC from in Welcome Colony	0	264000	264000
21	P/L of road from E-85 to E-112 Welcome Seelam Pur (from E-85 to E-112 Welcome Seelam Pur by pdg CC from in Welcome Colony	202925	260000	57075
22	P/L of road from H.No.JB-6/254 to JB-6/245 Welcome Seelampur (From H.No.JB-6/254 to JB-6/245 Welcome Seelampurby pdg CC Welcome Colony	161132	207000	45868
23	P/L of road from 1/10980 to 1/10695 Subhash Park by (From 1/10980 to 1/10695 Subhash Park) pdg CC Welcome Colony	536249	599000	62751
24	P/L of road from H.No. 1526A to1/9120 West Rohtas Ngr. (H.No. 1526A to1/9120 West Rohtas Ngr.) by pdg CC Welcome Colony	145836	185000	39164
25	P/I of road from H.No. 1/10923 to1/10685 Subash Park (H.No. 1/10923 to1/10685) by pdg CC from in Welcome Colony	675675	841000	165325

28/11/13

26	P/I of road from H.No. 1/10665 to 1/10985 Subash Park (H.No. 1/10665 to 1/10985) by pdg CC from in Welcome Colony	675074	844000	168926
27	Imp Dev of road from H.No 1/2255 to H.No 1/2256 East Ram Ngr (H.No 1/2255 to H.No 1/2256) by jipdg c.C from in Ram Ngr SH:- 1 Imp/Dev of road from H.No 1/2246 to h.No 1/2251 East Ram Ngr (H.No 1/2246 to H.No 1/2251) by pdg CC from in Ram Ngr SH:- 2 Imp Dev of road along H.No 1/2190 East Ram Ngr(along H.No 1/2190) by pdgr C.c. from In Ram Ngr.	269116	402000	87184
28	Improvement Development of road from H.No. 1/2902 to H.No. 1/2900 Ram Nagar [H.No. 1/2902 to H.No. 1/2900] by pdg. CC from in Ram Nagar SH:1 Improvement Development of road from H.No. 1/3476 to H. No. 1/3468 Ram Nagar [H.No. 1/3476 to H. No. 1/3468] by pdg. CC from in Ram Ngar.	243080	357000	79320
29	Improvement Development of road from H.No. 1/3237 to H.No. 1/3274 Ram Nagar [H.No. 1/3237 to H.No. 1/3274] by pdg. CC from in Ram Nagar SH:1 Improvement Development of road from H.No. 1/2291 to H. NO. 1/2289 Ram Nagar [H.No. 1/2291 to H. NO. 1/2289] by pdg. CC from in Ram Ngr SH:2 Improvement Development of road from H.No. 1/2286 to dead end Ram Nagar [H.No. 1/2286 to dead end] by pdg. CC from in Ram Nagar SH:3 Improvement Development of road from H.No. 1/3261 to H.No. 1/3305 Ram Nagar [H.No. 1/3261 to H.No. 1/3305] SH:4 Improvement development of link road along H.No. 1/3260 Ram Nagar [--] by pdg. CC from in Ram Nagar.-	435658	757000	235842
30	Improvement development of road from H.No. 1/5827 to H.No. 1/5865 East Rohtash Nagar [--] by pdg. CC from in Ram Nagar SH:1 Improvement Development of road from H.No. 1/5865 to H.No. 1/5867D East Rohtash Nagar [H.No. 1/5865 to H.No. 1/5867D] by pdg. CC from in Ram Nagar SH:2 Improvement Development of road from H.No. 1/5867D to H.No. 1/5867 East Rohtash Nagar [H.No. 1/5867D to H.No. 1/5867] by pdg. CC from in Ram Nagar.	393385	663000	202115
31	Improvement development of road from H.No. 1/6271 to H.No. 1/6249 East Rohtash (Around Park) [] by pdg. CC from in Ram Nagar SH:1 Improvement Development of road from H.No. 1/6249 to H.No. 1/6254 East Rohtash Nagar [--] by pdg. CC from in Ram Nagar SH:2 Improvement Development of road from H.No. 1/6254 to H.No. 1/6319 East Rohtash Nagar [-] by pdg. CC from in Ram Nagar SH:3 Improvement Development of road from H.No. 1/6319 to H.No. 1/6271 East Rohtash Nagar [--] by pdg. CC from in Ram Nagar	320336	533000	155064
32	Improvement Development of road from H.No. 1/6959 to H.No. 1/6943 East Rohtash Nagar [--] by pdg. CC from in Ram Nagar SH:1 Improvement Development of road from H.No. 1/6960 to H.No. 1/6903 East Rohtash Nagar [--] by pdg. CC from in Ram Nagar.	356689	614000	188711
33	Improvement development of road from H.No.F 300 to dead end East Rohtash Nagar [--] by pdg. CC from in Ram Nagar SH:1 Improvement Development of road from H.No. F300 to link dead end East Rohtash Nagar [--] by pdg. CC from in Ram Nagar SH:2 Improvement development of road from H.No. 1/6844 to H.No. 1/6857 East Rohtash Nagar [-] by pdg. CC from in Ram Nagar	254461	404000	91639

28/11/3

6576

34	Improvement Development of road from H.No. 1/1135 to H.No. 1/1138 MS Park [-] by pdg. CC from in Ram Nagar SH:1 Improvement Development of road from H.No. 1/1165 to H.No. G21 MS Park [--] by pdg. CC from in Ram Nagar SH:2 Improvement Development of road from H.No. G62A to H.No. 1/1130A in MS Park [-] by pdg. CC from in Ram Nagar	313241	535000	163259
35	Improvement development of road from H.No. C4 to H.No. C21 MS Park [-] by pdg. CC from in Ram Nagar SH:1 Improvement development of road from H.No. B4A to Post office MS park [-] by pdg. CC from in Ram Nagar	305388	488000	117112
36	Imp. Dev. of road from H.No.1/1526 to H.No.J-19 MS Park H.No.1/1526 to H.No.J-19 MS Park by pdg. CC from in SH: Imp. Dev. of road from H.No. 1/1413 to H.No. J-33 MS ark [H.No.1/1413 to H.No.J-33 MS Park by pdg. CC from in Ram Ngr.	329299	509000	179701
37	Improvement Development of road from H.No. 1/5964 to H.No. 1/5954 Kabool Nagar [H.No. 1/5964 to H.No. 1/5954] by pdg. CC from in Ram Nagar SH:1 Improvement Development of road from H.No. 1/5961 to H.No. 1/5957 Kabool Nagar [H.No. 1/5961 to H.No. 1/5957] by pdg. CC from in Ram Nagar SH:2 Improvement development of road from H.No. 1/689 to H.No. 1/6044 Kabool Nagar [H.No. 1/689 to H.No. 1/6044] by pdg. CC from in Ram Nagar SH:3 Improvement development of road from H.No. 1/6011 to H.No. 1/6018 Kabool Nagar [H.No. 1/6011 to H.No. 1/6018] by pdg. CC from in Ram Nagar.	593754	874000	280246
38	Imp. Dev. Of Road from Shop No.1/1118 Ry. Road to Bhartiya Mahila School GT Road along Metro Station Shahdra by pdg. CC from in Ram Ngr.	651371	1025000	373629
39	Imp. Dev. Of road from h.no. C-35 to h.no. C-16 MS Park by pdg CC from in Ram Nagar SH:- Imp. Dev. Of road from h.no. B-79 to B-2 MS Park by pdg CC from in Ram nagar	269520	272720	3200
		13866642	19431720	5013378
	Total Amount Say Rs. (Rs. In Lakhs)			50.13

Permission granted for following new works out of saving.

S. No.	Name Of Work	Agency	Amount (Rs. In Lakhs)
1	Imp of lane from SR capital public School to CSE pump house in Naveen Shahdara by Pdg CC pavement in C248 Welcome Colony	East DMC	4.08
2	Imp of Gali no 10 Subhash Park by pdg CC pavement in C 248 Welcome colony	East DMC	5.47
3	Imp of lane from W-12 to W-8 and Z-7 to W-7A, Naveen Shahdara by pdg CC pavement in C-248 Welcome colony	East DMC	5.33
4	Imp of lane from Z-1 to Z-9, W-15 to W-19, Naveen Shahdara by pdg CC pavement in C-248 Welcome colony	East DMC	4.24
5	Imp of Navin Shahdara Main market road from Durga mandir to Confectionary Shop and along Music corner by pdg Drain and CC pavement in C-248 Welcome Colony	East DMC	9.26
6	Improvement Development of opp H.no-837 MIG flats [--] by pdg.CC from in c-246 sh(N)zone in Ashok Nagar	East DMC	2.86
7	Improvement Development of from H.no-B-120 to B-251 [--] by pdg.RMC from Hardevpuri in C-245 sh(N)zone in Durga Puri	East DMC	5.47
8	Improvement Development of from H.no-B-127 to B-215 and links [--] by pdg.RMC from Hardevpuri in C-245 sh(N) zone in Durga Puri	East DMC	11.16
	Total		47.87

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The above amount is debitable to the Major Head '2217' A.8- Urban Development A.8 (3)-Other Urban Development Scheme, A.8(3)(1)-Other Expenditure, A.8(3)(1)(1)-Strengthening and Augmentation of infrastructure i.e. roads, street, localities, street lights etc. in each assembly constituency (Plan) in Demand No.11-Delhi for the year 2012-13.

The Release of funds is Subject to the following conditions: -

1. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Deputy Director (Planning) U.D Department and reports furnished to Planning Department.
2. The agencies at whose disposal MLA funds have been placed must render account constituency wise along with details of work executed and get a certificate from the concerned MLA relating to satisfactory completion of works to the UD Department just after completion of work.
3. Separate scheme-wise account will be maintained.
4. No diversion of funds from one scheme to another is allowed without approval of Government of NCT of Delhi.
5. The Plan Fund shall be subject to detailed scrutiny by Government of NCT of Delhi.
6. The audited accounts and utilization certificate for the year 2011-2012 along with expenditure statement duly certified by the audit will be submitted as per GFRs.
7. Plan funds under the MLA Local Area Development Scheme are utilized by the agencies strictly in accordance with the parameters of the scheme on approved item of work as amended from time to time.
8. The expenditure reported by various agencies (area wise) under MLALADS shall be intimated to Planning Department / UD Department including achievement reports both in physical and financial term.
9. The implementing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
10. **Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized colonies.**
11. The implementing agency will observe the provisions of GFRs for execution & award of the work. Similar nature of work will be treated as single project.
12. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011).it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
13. The remaining amount of **Rs. 2.26 Lakhs (Rupees Two Lakh and Twenty Six Thousand only)** will be refunded to this department immediately through cheque / demand draft in favour of PAO VI, GNCTD, Tis Hazari, New Delhi under intimation to the undersigned

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No.VI., Tis Hazari, Delhi and disburse it to the agencies through ECS / RTGs/Cheque.

Your's faithfully,

(S. S. Rathor) 28/11/13

Spl. Secy. (Admn.)

F.18B (64)/UD/Plg./MLA/4VS/2008-09/Vol-Part-II

482-494

Dated: - 28/11/2013

Copy forwarded to: -

1. Hon'ble MLA Sh. Vipin Sharma, Bharti Artist Colony, Vikar Marg Delhi-92
2. The Secretary to Hon'ble Minister, Urban Development, Government of NCT of Delhi, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
4. Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. **CA-cum-FA, East DMC, Udyog Sadan Patparganj, Delhi.**
6. The Deputy Director, Planning Department, Government of Delhi, Delhi Secretariat, I.P. Estate, New Delhi.
7. The Assistant Director, Urban Development, Delhi Secretariat, I.P. Estate, New Delhi.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG (A), AGCR Bldg., 4th Floor, I.P. Estate, New Delhi.
9. The PAO-VI, Tiz Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
10. The Accounts Officer, Internal Audit Department, Delhi Secretariat, Government of Delhi, New Delhi.
11. The Programmer, U.D. Department, Delhi Secretariat, New Delhi for displaying the same on Website.
12. Guard File.

(S. S. Rathor) 28/11/13
Spl. Secy. (Admn.)