

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI  
DEPARTMENT OF URBAN DEVELOPMENT  
10<sup>th</sup> LEVEL, DELHI SECRETARIAT  
I.P. ESTATE, NEW DELHI

No.F.18(360)/A/UD/Plg./2012-13/4198-4212

Dated: 15/4/13

To

The Commissioner  
North Delhi Municipal Corporation  
Civic Centre, Dr. SPM Marg, New Delhi.

**Sub: - Administrative approval and Expenditure Sanction of Rs.512.67 lakhs as Grant-in-Aid to North DMC during the year-2013-14 for the execution of following works under the Plan Scheme "Additional Facilities in JJR Colonies".**

Sir,

I am directed to convey the A/A & E/S of the Secretary (UD), Govt. of NCT of Delhi for incurring an expenditure of Rs.512.67 lakhs (Rs. Five Hundred Twelve lakhs and Sixty Seven Thousand only) for the execution of the following improvement/developmental works relating to roads and drainage in the Assembly Constituency of Sh. Mangat Ram Singhal, Hon'ble MLA, Adarsh Nagar (AC-4) under the plan scheme "Additional Facilities in JJR Colonies".

(Rs. in Lakhs)

S. No.	Name of the Work	No. of Works	Amount	Work-wise details
1	Improvement/Development of the roads and drainage system in A-Block.	19	225.75	Annexure-I
2	Improvement/Development of the roads and drainage system in G-Block.	12	141.63	Annexure-II
3	Improvement/Development of the roads and drainage system in H-Block.	12	145.29	Annexure-III
<b>TOTAL</b>		<b>43</b>	<b>512.67</b>	

The expenditure will be met under MH-2217 A.8(1)(1)(2)(1)-Grant-In-Aid to North Delhi Municipal Corporation for provision of Additional Facilities in JJR Colonies in demand No.11 during the current financial year-2013-14 subject to the following conditions. The funds under this head will be released to North DMC alongwith the other plan schemes under different heads during the year 2013-14 in due course.

1. While inviting tender, the estimate has to be prepared separately for each work as per DSR-2012, minus(-)12% over DSR-2012 + 3% or 1% contingencies, as the case may be, in terms of Finance Deptt's order no.8/2/2007-A/CD-01295543/2012-13/Exp.-4/854-73 dated 12.09.2012(copy enclosed).
2. No diversion of funds from one work to another work may be made without the approval of Government of NCT of Delhi.
3. The physical achievement report and monthly expenditure statement should be submitted separately.
4. The assets acquired wholly or substantially out of Govt. grants should not, without the prior sanction of this Deptt. be disposed off, encumbered or utilized for purposes other than those for which the grants are sanctioned.
5. The Grant-in-Aid shall be subject to detailed scrutiny by Directorate of Internal Audit, Govt. of NCT Delhi.

  
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6. The account of the North DMC relating to this Grant-in-Aid will be open to test check by the Comptroller & Auditor General of India at his discretion.
7. Due prudence and frugality shall be exercised by the North DMC while incurring Expenditure out of GIA and no wasteful expenditure whatsoever shall be incurred in any manner.
8. Expenditure will be incurred only for the purpose for which GIA has been sanctioned and for the targets, which have been assigned to the North DMC by the Urban Development Department.
9. The UD Department shall carry out periodical appraisal of the performance of the North DMC for ascertaining as to whether the targets/goals assigned to the North DMC are being achieved and as to whether the GIA should be continued or not.
10. North DMC should furnish the utilization certificate of the previous years in form GFR-19 A at the time of moving the proposal for release of next installment of Grant-in-Aid.
11. The procedure as prescribed in GFR and the OM / Circular by FD/CVC is duly followed while purchasing goods / services and while executing projects works contract.
12. North DMC will lay down adequate control mechanism / checks for prevention and detection of errors and financial irregularities in the working / functioning of subordinate / grantee institution for avoiding wasteful expenditure and loss of money.
13. North DMC will ensure that the mechanism / checks contemplated in para (11) are effectively applied for ensuring that the funds are utilized for the prescribed purpose only.
14. The following pattern of assistance shall be observed by the North DMC.
  - I. The directives/orders issued by the Government from time to time regulating expenditure out of grant-in-aid shall be binding on the North DMC and contravention thereof shall render the GIA liable to be withheld.
  - II. The North DMC shall not do any act or undertake any activity which entails additional financial liability from the Government without the approval of UD Department and Finance/Planning Department, GNCTD.

  
(D. K. Rastogi)  
Joint Director (Plg.)

No.F.18(360)/A/UD/Plg./2012-13/4198-4212.

Dated: 15/04/13

Copy to:

1. Secretary to Hon'ble Minister of Urban Development, Delhi Sectt. New Delhi.
2. Sh. Mangat Ram Singhal, Hon'ble Chairman, Rural Development Board, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
3. Pr. Secretary (Fin), Finance Deptt., GNCTD, Delhi Sectt., New Delhi.
4. Pr. Secretary (Plg), Planning Deptt., GNCTD, Delhi Sectt. New Delhi.
5. The Director, Dte. of Local Bodies, Govt. of Delhi, Delhi Sectt., New Delhi.
6. The Commissioner, North DMC, Civic Centre, Dr. SPM Marg, New Delhi.
7. The Controller of Accounts, Govt. of NCT Delhi, B-Block, Vikas Bhawan, N.D.
8. Dy. Controller of Accounts, U.D. Deptt. GNCTD, Delhi Sectt., New Delhi.
9. The Pay & Accounts Office No.XXII, GNCTD, 10<sup>th</sup> Level, MSO Building, ITO, N.D.
10. Audit Officer, AG Audit, Delhi, AGCR Building, New Delhi
11. Audit Officer, Directorate of Audit, GNCTD, Delhi Sectt., New Delhi
12. PS to. Secy. (UD), 9<sup>th</sup> Level, Delhi Sectt. New Delhi.
- ✓ 13. Assistant Programmer, UD Deptt, 9TH Level, Delhi Sectt, New Delhi for uploading on website of UD Deptt.
14. Guard file.

  
(D. K. Rastogi)  
Joint Director (Plg.)

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ORDER

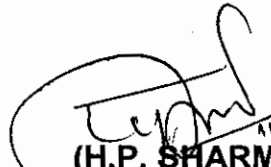
No. No. 8/2/2007-A/CD-01295543/2012-13/

Dated: September 19, 2012

EXP-4/854-73

Copy for information to

7. Pr. Secretary to the H.E. Lt. Governor, Delhi.
8. Pr. Secretary to the Hon. Chief Minister, GNCT of Delhi
9. Commissioner, Delhi Police
10. Secretaries to Hon. Ministers, GNCT of Delhi
11. Staff officer to Chief Secretary, GNCT of Delhi
12. Special Secretary, Finance department, GNCT of Delhi
13. Accountant General (Audit), Delhi
14. Engineer-in-Chief, Public Works department, Govt. of NCT of Delhi
15. Controller of Account, Principal Account Office, GNCT of Delhi
16. Controller of Audit, Directorate of Audit, GNCT of Delhi
17. All Dy. Secretaries in the Finance department, GNCT of Delhi
18. All Pay and Account Officers, GNCT of Delhi
19. All Desk Officers in Finance department, GNCT of Delhi
20. Guard File

  
(H.P. SHARMA)  
Under Secretary (Finance)

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No. 8/2/2007-A/CD-01295543/2012-13/Exp-4/354-73

**GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI  
FINANCE (INFRASTRUCTURE) DEPARTMENT**

Dated: September 11, 2012

**ORDER**

**Sub: Adoption of DSR-2012 in place of DSR-2007 for capital works in  
National Capital Territory of Delhi**

In partial modification of Government Order of even No.PA/DSF/Misc./2012-13/Exp.-4/538-45, dated May 17, 2012 and subsequent corrigendum dated May 23, 2012 regarding revision of delegation of powers for sanction of capital works/projects, observance of standard norms/parameters and guidelines for approval/sanction of capital works, Lieutenant Governor, Delhi is pleased to approve the adoption of Delhi Schedule Rates-2012 (DSR-2012) in place of Delhi Schedule Rates-2007 (DSR-2007) for capital works/projects of Government of NCT of Delhi to be executed by the work executing agencies including PWD, I&FCD, DSIIDC, DTTDC, DUSIB, DTIDC and local bodies as per following rates/stipulation:

S.NO.	Nature of Works	Stipulation
1	Bridge Works	DSR 2012 minus 5%
2	Building Works	DSR 2012 minus 12%
3	Development Works (Roads and side drains)	DSR 2012 minus 12%

The adoption of DSR-2012 is further subject to the followings:

- (i) Contingency, third party quality control, labour cess and art work (wherever necessary) shall continue to be charged @ 1% each.
- (ii) Consultancy charges (wherever necessary) shall be fixed lump sum subject to a maximum of 3% of original project cost, and
- (iii) Project Management charges/Department charges to agencies other than PWD and I&FCD shall be restricted upto a maximum of 5% of the original project cost.

*Spolia* 11/9/12  
(D.M. SPOLIA)  
Pr. Secretary (Finance)

1. All Administrative Secretaries, GNCT of Delhi
2. All Head of the departments, GNCT of Delhi
3. Chairperson, New Delhi Municipal Committee
4. Commissioner, EDMC/NDMC/SDMC
5. CMD, DSIIDC/DTTDC/DIMTS/ DTIDC /DTL/DTC
6. CEO, DUSIB/DJB

*MD*

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## A-Block Jahangirpuri-I


S.no.	Name of work	Amount
1	Imp. Dev. Of A-1 Block Road and Drainage system Starting from H.no. 141 to 180 by pdg. C.C. in ward no. 16 Jahangirpuri - I	12,65,600/-
2	Imp. Dev. Of A-1 Block Road and Drainage system Starting from H.no. 216 to 250 by pdg. C.C. in ward no. 16 Jahangirpuri - I	10,41,600/-
3	Imp. Dev. Of A-1 Block Road and Drainage system Starting from H.no. 286 to 320 by pdg. C.C. in ward no. 16 Jahangirpuri - I	12,68,900/-
4	Imp. Dev. Of A-1 Block Road and Drainage system Starting from H.no. 361 to 400 by pdg. C.C. in ward no. 16 Jahangirpuri - I	12,65,300/-
5	Imp. Dev. Of A-2 Block Road and Drainage system Starting from H.no. 551 to 600 by pdg. C.C. in ward no. 16 Jahangirpuri - I	12,69,900/-
6	Imp. Dev. Of A-2 Block Road and Drainage system Starting from H.no. 641 to 680 by pdg. C.C. in ward no. 16 Jahangirpuri - I	12,72,100/-
7	Imp. Dev. Of A-2 Block Road and Drainage system Starting from H.no. 716 to 750 by pdg. C.C. in ward no. 16 Jahangirpuri - I	10,40,800/-
8	Imp. Dev. Of A-2 Block Road and Drainage system Starting from H.no. 786 to 820 by pdg. C.C. in ward no. 16 Jahangirpuri - I	12,72,100/-
9	Imp. Dev. Of A-2 Block Road and Drainage system Starting from H.no. 861 to 900 by pdg. C.C. in ward no. 16 Jahangirpuri - I	12,68,900/-
10	Imp. Dev. Of A-3 Block Road and Drainage system Starting from H.no. 1051 to 1100 by pdg. C.C. in ward no. 16 Jahangirpuri - I	11,35,000/-
11	Imp. Dev. Of A-3 Block Road and Drainage system Starting from H.no. 1141 to 1180 by pdg. C.C. in ward no. 16 Jahangirpuri - I	11,50,000/-
12	Imp. Dev. Of A-3 Block Road and Drainage system Starting from H.no. 1216 to 1250 by pdg. C.C. in ward no. 16 Jahangirpuri - I	10,38,200/-
13	Imp. Dev. Of A-3 Block Road and Drainage system Starting from H.no. 1286 to 1320 by pdg. C.C. in ward no. 16 Jahangirpuri - I	12,74,400/-
14	Imp. Dev. Of A-3 Block Road and Drainage system Starting from H.no. 1361 to 1400 by pdg. C.C. in ward no. 16 Jahangirpuri - I	11,40,000/-


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Annexure - I  
26/4/16

15	Imp. Dev. Of A-4 Block Road and Drainage system Starting from H.no. 1551 to 1600 by pdg. C.C. in ward no. 16 Jahangirpuri -I	11,32,600/-
16	Imp. Dev. Of A-4 Block Road and Drainage system Starting from H.no. 1641 to 1680 by pdg. C.C. in ward no. 16 Jahangirpuri -I	11,49,100/-
17	Imp. Dev. Of A-4 Block Road and Drainage system Starting from H.no. 1716 to 1750 by pdg. C.C. in ward no. 16 Jahangirpuri -I	10,48,900/-
18	Imp. Dev. Of A-4 Block Road and Drainage system Starting from H.no. 1786 to 1820 by pdg. C.C. in ward no. 16 Jahangirpuri -I	12,68,500/-
19	Imp. Dev. Of A-4 Block Road and Drainage system Starting from H.no. 1861 to 1890 by pdg. C.C. in ward no. 16 Jahangirpuri -I	12,72,900/-
Total Amount		2,25,74,800/-

  
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A-E-IV

  
J.E.C-16

S.No.	Name of Work	Amount
1	Imp. Dev. Of H-1 Block Road and drainage system Starting from H.no. 51 to 100 by pdg. C.C. in ward no. 16 jahangirpuri -	1269000
2	Imp. Dev. Of H-1 Block Road and drainage system Starting from H.no. 141 to 180 by pdg. C.C. in ward no. 16	1272300
3	Imp. Dev. Of H-1 Block Road and drainage system Starting from H.no. 216 to 250 by pdg. C.C. in ward no. 16	1038200
4	Imp. Dev. Of H-2 Block Road and drainage system Starting from H.no. 751 to 785 by pdg. C.C. in ward no. 16	1040800
5	Imp. Dev. Of H-2 Block Road and drainage system Starting from H.no. 901 to 950 by pdg. C.C. in ward no. 16	1274400
6	Imp. Dev. Of H-3 Block Road and drainage system Starting from H.no. 1051 to 1100 by pdg. C.C. in ward no. 16	1139900
7	Imp. Dev. Of H-3 Block Road and drainage system Starting from H.no. 1251 to 1285 by pdg. C.C. in ward no. 16	1272900
8	Imp. Dev. Of H-3 Block Road and drainage system Starting from H.no. 1321 to 1360 by pdg. C.C. in ward no. 16	1038200
9	Imp. Dev. Of H-3 Block Road and drainage system Starting from H.no. 1401 to 1450 by pdg. C.C. in ward no. 16	1270600
10	Imp. Dev. Of H-4 Block Road and drainage system Starting from H.no. 1751 to 1785 by pdg. C.C. in ward no. 16	1041500
11	Imp. Dev. Of H-4 Block Road and drainage system Starting from H.no. 1821 to 1860 by pdg. C.C. in ward no. 16	1250400
12	Imp. Dev. Of H-4 Block Road and drainage system Starting from H.no. 1861 to 1900 by pdg. C.C. in ward no. 16	1254600

Total 14162900

12/07/13

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S.No.	Name Of Work	Amount
1	Imp. Dev. Of G-1 Block Road and drainage system Starting from H.no. 216 to 250 by pdg. C.C. in ward no. 16 jahangirpuri -I	1040800
2	Imp. Dev. Of G-1 Block Road and drainage system Starting from H.no. 101 to 140 by pdg. C.C. in ward no. 16 jahangirpuri -I	1273900
3	Imp. Dev. Of G-1 Block Road and drainage system Starting from H.no. 141 to 180 by pdg. C.C. in ward no. 16 jahangirpuri -I	1271000
4	Imp. Dev. Of G-1 Block Road and drainage system Starting from H.no. 286 to 320 by pdg. C.C. in ward no. 16 jahangirpuri -I	1266300
5	Imp. Dev. Of G-1 Block Road and drainage system Starting from H.no. 361 to 400 by pdg. C.C. in ward no. 16 jahangirpuri -I	1266900
6	Imp. Dev. Of G-2 Block Road and drainage system Starting from H.no. 641 to 680 by pdg. C.C. in ward no. 16 jahangirpuri -I	1272300
7	Imp. Dev. Of G-2 Block Road and drainage system Starting from H.no. 716 to 750 by pdg. C.C. in ward no. 16 jahangirpuri -I	1038200
8	Imp. Dev. Of G-2 Block Road and drainage system Starting from H.no. 786 to 820 by pdg. C.C. in ward no. 16 jahangirpuri -I	1272300
9	Imp. Dev. Of G-2 Block Road and drainage system Starting from H.no. 866 to 900 by pdg. C.C. in ward no. 16 jahangirpuri -I	1268900
10	Imp. Dev. Of G-4 Block Road and drainage system Starting from H.no. 1551 to 1600 by pdg. C.C. in ward no. 16 jahangirpuri -I	1140700
11	Imp. Dev. Of G-4 Block Road and drainage system Starting from H.no. 1641 to 1680 by pdg. C.C. in ward no. 16 jahangirpuri -I	1149100
12	Imp. Dev. Of G-4 Block Road and drainage system Starting from H.no. 1875 to 1900 by pdg. C.C. in ward no. 16 jahangirpuri -I	1268500
	Total	14528900

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