

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F. No. 18B(312)/AC-59/7DVS/UD/MLALADS/2020-21/3366-3380

Dated: 12/03/2021

Sanction Order

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2020-21 (during 7th Vidhan Sabha)

In continuation of this office sanction order No. F. No. 18B(186)/AC-59/UD/MLALADS/6VS/2017-18/5474-5488 dated 14.11.2018, 16712-16726 dated 03.07.2019, 17266-17280 dated 12.07.2019, 27223-27237 dated 26.11.2019, 18699-18713 dated 06.08.2019, 9379-9393 dated 24.01.2019, 21506-21520 dated 09.09.2019 approval of the Pr. Secretary/ Add. Chief Secretary (UD), being competent authority is hereby conveyed for release of Rs. 50.96 Lakh (Rupees Fifty Lakh and Ninety Six Thousand Only) to EDMC as final installment for the development work carried out in Vishwas Nagar Assembly Constituency (AC-59) of Hon'ble MLA Sh. Om Prakash Sharma under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2020-21 (during 7th Vidhan Sabha). The work-wise details of estimated/revised estimated amount, final amount of tender/ total work done, already released amount and amount to be released are as under:

(Rs. In Lakh)

S. No	Diary No.	Name of Work	Work ID	Executing Agency	Estimated Amount	Final Amount of Tender/ Total work done	Amount Already released (i.e. 50% of Estimated Cost)	Balance amount to be released
1	1043	Imp./Dev. Of lane from Sukh Sagar Apptt. To Baptist School by pdg. RMC from in I.P. Extn. In ward no. 19E Shahdara (South) Zone.	AC-59/2018-19/24	EDMC	47.95	24.98	23.97	1.01
2	2454	Improvement development of back lanes [--] by pdg. RMC from H.no. C-514 to H.no. C-520 in Yojna Vihar and from H.no. D-140 to H.no. D-161 in Anand vihar Ward No. 18E/AC-59 Shah. South.	AC-59/2018-19/64	EDMC	16.59	8.55	8.29	0.26
3	2454	Improvement development of back lanes [--] by pdg. RMC from H.no. A-11 to H.no. A-24 in Yojna Vihar and lanes adj. to H.no. D-180 to H.no. 171 in Anand vihar Ward No. 18E/Ac-59 Shah. South.	AC-59/2018-19/65	EDMC	15.74	8.27	7.87	0.40
4	2454	Improvement development of back lanes [--] by pdg. RMC from H.no. 57 to H.no. 73 in Priya Enclave and lanes adj. to H.no. D-252 in Anand vihar Ward No. 18E/AC-59 Shah. South	AC-59/2018-19/66	EDMC	20.44	10.49	10.22	0.27

[Signature]

		various locations in ward 17E Vishwas Nagar in Vishwas nagar Constituency AC-59 under Shd. South Zone.	19/89					
15	3029	Provision of lighting arrangement along with pole at various locations in ward 18E Anand Vihar in Vishwas nagar Constituency AC-59 under Shd. South Zone.	AC-59/2018-19/90	EDMC	14.05	9.56	7.02	2.54
16	2454	Improvement development of back lanes [--] by pdg. RMC from H.no. 93 to H.no. 109 Vigyan Vihar Ward No. 18E/AC-59 Shah. South in Anand vihar	AC - 59/2018-19/63	EDMC	11.42	5.83	5.71	0.12
17	3030	Provision of lighting arrangement along with pole at various locations in ward 19E I.P. extension in Vishwas nagar Constituency AC-59 under Shd. South Zone.	AC - 59/2018-19/91	EDMC	14.05	9.12	7.02	2.10
		Total			523.17	312.5	261.54	50.96

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2020-21 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head RE 2020-21 – Rs. 112.50 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head RE 2020-21 – Rs. 37.50 Crore

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

S.No.	M.H.	(Rs. in lakh)
1	M.H. "4217" 60-051 97 00 53	Amount to be released as Final Instalment
2	M.H. "4217" 60-789 98 00 53	38.22
	Total	12.74
		50.96

Vide cabinet decision no 2937 dated 09.02.2021 the Council of Ministers has approved for release of balance fund for completed works till 12.01.2021 under MLALADS during current financial year 2020-21 amounting to Rs 37.98 Crore; approved for the release of balance fund for completed works which may be received upto 15.03.2021 during current financial year 2020-21 not exceeding the current year RE 2020-21 i.e Rs. 150.00 Crore for MLALAD Scheme ; & also approved for the correction in the list of completed works for MLALADS approved earlier vide cabinet decision no 2883 dated 02.11.2020. (Copy for Cabinet decision, relevant page of cabinet attached).

The funds released are subject to the following conditions: -


1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owning Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of the Competent Authority
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.

[Signature]

Party bill and Penalty, if any and also confirm to this Department that above amount has been received and take necessary action as per rules/norms.

Copy for information to:-

1. Shri Om Prakash Sharma, Hon'ble MLA, Vishwas Nagar Assembly Constituency (AC-59), Vishwas Nagar, PWD Office, Near Karkardooma Court, Delhi.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Chief Engineer, East DMC, GNCTD, Plot No.419, Udyog Sadan, Patparganj Industrial Area, Delhi-110092
6. The Dy Secretary, Finance (Exp-II) Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
9. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
10. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
11. Guard File (02 copies).


Asstt. Director (MLALAD)