

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18B(191)/AC-64/UD/MLALADS/6VS/2017-18/ 10635-10649

Dated: 01/02/2019

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha)

Sanction of the Pr. Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 350.91 Lakh and release of 50% of the estimated cost Rs 175.40 Lakh (Rupees One Hundred Seventy Five Lakh and Forty Thousand Only) to East DMC for carrying out the following work in Rohtash Nagar Assembly Constituency (AC-64) of Hon'ble MLA Ms. Sarita Singh under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

Sl. No.	U I No.	Diary No.	Name of Work	Work I.D.	Executing Agency	Estimated Cost	Revised Estimated Cost	50% of Revised Estimated Cost
1.	6DV S-3784	1844	Imp/Dev. of lane from D-27 to D-50 in Mansrover park by pdg. RMC from in c-37E Ram nagar sh(N)zone.	AC-64/2018-19/54	East DMC	12.12	10.11	5.05
2.	6DV S-3785	1844	Imp/Dev. of Banka bihari gali 1/551A to 1/1854 in Mansrover park by pdg. RMC from in c-37E Ram nagar sh(N)zone.	AC-64/2018-19/55	East DMC	13.15	10.98	5.49
3.	6DV S-3786	1844	Imp/Dev. of road/lane adjoining to H.no.A-13 in Mansrover park by pdg. RMC from in c-37E Ram nagar sh(N)zone.	AC-64/2018-19/56	East DMC	11.41	9.53	4.76
4.	6DV S-3787	1844	Imp/Dev. of road/lane from H.no.C-23 to B-9 in Mansrover park by pdg. RMC from in c-37E Ram nagar sh(N)zone.	AC-64/2018-19/57	East DMC	10.63	8.88	4.44
5.	6DV S-3788	1844	Imp/Dev. of road/lane from H.no.D-46 to C-26 in Mansrover park by pdg. RMC from in c-37E Ram nagar sh(N)zone.	AC-64/2018-19/58	East DMC	12.29	10.26	5.13
6.	6DV S-3789	1844	Imp/Dev. of road/lane from H.no.12360 to 1/2325 & 1/2330 to 1/2348 in East Ram nagar by pdg. RMC from in c-37E Ram nagar sh(N)zone	AC-64/2018-19/59	East DMC	7.67	6.40	3.20
7.	6DV S-3790	1844	Improvement Development of Ravi Pandit Wali gali and link from H. no. E-a/596 to H.no/ 1/576 and H.no. 1/588 to H.no. 1/593 I Loha Mandi [--] by pdg. RMC from in Ram Nagar in Ward No. 37E Shah (N) Zone.	AC-64/2018-19/60	East DMC	8.98	8.97	4.48
8.	6DV S-3791	1844	Improvement Development of lane from H. No. E-15 to J-39 in M S Park [--] by pdg. RMC from in Ram Nagar in Ward No. 37E Shah (N) Zone.	AC-64/2018-19/61	East DMC	8.77	8.77	4.38
9.	6DV S-3792	1844	Improvement Development of gali no. 12, 13, & 14 from H. no. 1/2253 to 1/2255 and from 1/2251 to 1/2247 and from 1/2245B to 1/2246 in East Ram Nagar [--] by pdg. RMC from in Ram Nagar in Ward No. 37E Shah (N) Zone.	AC-64/2018-19/62	East DMC	14.68	14.68	7.34

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10	6DV S- 3793	1844	Improvement Developmet of lane from H. no. 1/1778 to 603/9 in Moti Ram Road and Gali no. 4 from H. No. F-12 to F-20 and gali no. 8 F-40/3 to F-43 in Mansarovar Park [--] by pdg. RMC from in Ram Nagar in Ward No. 37E Shah (N) zone.	AC- 64/2018- 19/63	East DMC	15.47	15.46	7.73
11	6DV S- 3794	1845	Improvement Development of Road from H.No.1/2778 to H.No.1/2786 in Ram Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.SH1:Improvement Development of Raising side Darin of gali no.-11 in Ram Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.SH2:Improvement Development of Road From H.No.1/3399 to H.No. 1/3420 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.SH3:Improvement Development of Road from H.No.1/3468 to H.No. 1/34324 in Ram Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.	AC- 64/2018- 19/64	East DMC	13.40	13.40	6.70
12	6DV S- 3795	1845	Improvement Development of Road from H.No.1/4421 to H.No.1/4122 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.	AC- 64/2018- 19/65	East DMC	15.47	15.46	7.73
13	6DV S- 3796	1845	Improvement Development of Road from H.No.1/3797 to H.No.1/3925 in Bhagwan pur Khera [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.SH1:Improvement Development of Road from H.No.1/31 to H.No.1/11 in Jag Jeevan Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.SH2:Improvement Development of Road from H.No.1/21 to H.No.2/6 in Jag Jeevan Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.SH:3 Improvement Development of Road from H.No.5/18 to H.No.5/34 in Jag Jeevan Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.	AC- 64/2018- 19/66	East DMC	14.84	14.84	7.42
14	6DV S- 3797	1845	Improvement Development of Road from H.No.712 to H.No.105 in Chanderlok [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.	AC- 64/2018- 19/67	East DMC	14.18	14.18	7.09
15	6DV S- 3798	1845	Improvement Development of Road from H.No.154-A to H.No.233 in Chanderlok [- -] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.SH1:Improvement Development of Road from H.No.1/4239 to H.No.1/4231 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.	AC- 64/2018- 19/68	East DMC	9.25	9.25	4.62
16	6DV S- 3799	1845	Improvement Development of Road from H.No.1/3997 to H.No.1/4162 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone. SH1:Improvement Development of Road from H.No.1/4166 to H.No.1/4153 in Ram Nagar Ext. [--] by pdg RMC in Rohtash	AC- 64/2018- 19/69	East DMC	10.49	10.49	5.24

			Nagar in Ward No.247 Shah(N) Zone. SH2:Improvement Development of Road Gali No.-8 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.					
17	6DV S- 3800	1845	Improvement Development of Road from H.No.1/4015 to H.No.1/4082 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone. SH1:Improvement Development of Road from H.No.1/4032-A to H.No.1/4022 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone. SH2:Improvement Development of Road from H.No.1/4121to H.No.1/4117 Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.SH13:Improvement Development of Road from H.No.1/4110 to No.1/4114-A in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.	AC- 64/2018- 19/70	East DMC	12.15	12.15	6.07
18	6DV S- 3801	1845	Improvement Development of Road from H.No.1/3226 to H.No.1/3763 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.38E Shah(N) Zone.	AC- 64/2018- 19/71	East DMC	25.86	25.85	12.92
19	6DV S- 3802	1845	Improvement Development of Road from H.No.1/3304 to H.No.1/3305 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.38E Shah(N) Zone. SH1: Improvement Development of Road from H.No.1/3332 to H.No.1/3334 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.38E Shah(N) Zone. SH2:Improvement Development of Road from H.No.1/3305-A to H.No.1/3261 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.38E Shah(N) Zone.SH3: Improvement Development of Road from H.No.1/3294 to H.No.1/3385 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.38E Shah(N) Zone.	AC- 64/2018- 19/72	East DMC	11.64	11.64	5.82
20	6DV S- 3803	1845	Improvement Development of Road from H.No.1/3094 to H.No.1/3099 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.38E Shah(N) Zone.SH1: Improvement Development of Road from H.No.1/3123 to H.No.1/3126 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.38E Shah(N) Zone. SH2: Improvement Development of Road from H.No.1/3142 to H.No.1/3149 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.38E Shah(N) Zone. SH3: Improvement Development of Road from H.No.1/3246 to H.No.1/3340 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.38E Shah(N) Zone.	AC- 64/2018- 19/73	East DMC	14.41	14.41	7.20

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21	6DV S- 3804	1845	Improvement Development of Road from H.No.1/3319 to H.No.1/3391 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.38E Shah(N) Zone.	AC- 64/2018- 19/74	East DMC	10.10	10.10	5.05
22	6DV S- 3805	1845	Improvement Development of Road from H.No.1/3059-A to H.No.1/3057 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone. SH1-Improvement Development of Road from H.No.1/3062 To H.No.1/3070 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone. SH2-Improvement Development of Road from H.No.1/3168-A To H.No.1/3165 in Ram Nagar Ext. [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.	AC- 64/2018- 19/75	East DMC	5.30	5.30	2.65
23	6DV S- 3806	1845	Improvement Development of Road from H.No.1/5950 to H.No.1/5949 in Kabool Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone. SH1-Improvement Development of Road from H.No.1/5950 To H.No.1/5954 in Kabool Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone. SH2-Improvement Development of Road from H.No.1/5924 To H.No.1/5920-E in Kabool Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone. SH3-Improvement Development of Road from H.No.1/5954 To H.No.1/5958 in Kabool Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone. SH4-Improvement Development of Road from H.No.1/5920 To H.No.642/1 in Kabool Nagar [--] by pdg RMC in Rohtash Nagar in Ward No.247 Shah(N) Zone.	AC- 64/2018- 19/76	East DMC	7.54	7.54	3.77
24	6DV S- 3749	1828	Imp./Dev. of lane from H.no. B-51 to H.no. C-106 near Gol Masjid B-Block, and Z-II and Z-III Block, Welcome [--] by pdg. RMC from in Ward no. 39E Welcome, Shahdara (N) Zone.	AC- 64/2018- 19/77	East DMC	22.54	22.54	11.27
25	6DV S- 3750	1828	Imp./Dev. of lane from H.no. 1/11243 to 1/10775, H.no. 1/10783 to A-79, H.no. D-1 to D.1/1 and H.no. B-11 to B-1 and 1/11243 to 1/11243 in Subhash Park, [--] by pdg. RMC from in Ward no. 39E Welcome, Shahdara (N) Zone.	AC- 64/2018- 19/78	East DMC	22.41	22.41	11.20
26	6DV S- 3751	1828	Imp./Dev. of lane from Shop No. 24 to H.no. D-45 in Kabutar Market A-block. Welcome [--] by pdg. RMC from in Ward no. 39E Welcome, Shahdara (N) Zone.	AC- 64/2018- 19/79	East DMC	21.71	21.71	10.85
27	6DV S- 3752	1828	Imp./Dev. of lane from H.no. G-30 to H.no. M-124, H.no. M-92 to H.no. M-100, H.no. M-110 to H.no. M-75, H.no. M-85 to H.no. M-81, in M-Block Pansheel Garden [--] by pdg. RMC from in Ward no. 39E Welcome, Shahdara (N) Zone.	AC- 64/2018- 19/80	East DMC	15.60	15.60	7.80
Total						362.06	350.91	175.40

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The amount is debatable to the Major Head "2217" in Demand No.11 Delhi for the current financial year 2018-19 of Urban Development Department as under:-

1. Major Head '2217' sub Major Head 05 other Urban Development Scheme Minor Head 800 other expenditure sub Head 80 00 42-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this Head RE 2018-19 Rs. 600.00 Crore) and
2. Major Head '2217' sub Major Head 05, other Urban Development Scheme Minor Head 789 Special Plan for SC sub Head 99 00 42- Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this Head RE 2018-19 Rs. 100.00 Crore)

The Head -wise details of Amount Allocation in BE 2018-19, funds released/ disbursed are as under:-

				(Rs. in lakh)
S.No.	M.H.			Amount to be released as 1 st Installment
1	M.H. "2217"	05-800	80 00 42	150.34
2	M.H. "2217"	05-789	99 00 42	25.06
	Total			175.40

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of the Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
12. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
13. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
14. The executing agencies will strictly follow the provisions as per CPWD work manual.
15. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
16. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
17. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
18. Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.
19. Similar nature of work should be treated as single project.
20. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The Executing Agency should submit a copy of prevailing cost index over DSR 2016 issued by competent authority of CPWD for the above work in UD Department before execution of the work.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to **East DMC** through ECS/RTGs/Cheque

[Handwritten signature]

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Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner, EDMC	4408000100271997	PNB, Mayur Vihar Phase-II	PUNB0440800

Yours faithfully,

F.18B(191)/AC-64/UD/MLALADS/6VS/2017-18/ 10635-10649

Asstt. Director (MLALAD)

Dated: 01/02/19

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies), with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer, M-III, Shahdara North Zone, East Delhi Municipal Corporation, LIG Flats East of Loni Road, Shahdara, Delhi-93 with the request to confirm this Department that above amount has been received and take the necessary action as per rules/norms.

Copy for information to:-

1. Hon'ble MLA, Ms. Sarita Singh, Near Jal Board Office, G.T. Road, Shahdara, Delhi-32
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Commissioner, East DMC, 419, Udyog Sadan, Patparganj Industrial Area, Patparganj, New Delhi, Delhi 110096
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
10. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
11. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
12. Guard File. (Two Copy)

Asstt. Director (MLALAD)

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