

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(190)/AC-63/UD/MLALADS/6VS/2017-18/ 19153-19167

Dated: 08/08/18

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)**

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 337.09 Lakh and release of amount of Rs 168.41 Lakh (Rupees One Hundred Sixty eight Lakh and Forty One Thousand Only) to East DMC as first installment (i.e. 50% of the estimated cost) for carrying out the following work in Seemapuri Assembly Constituency (AC-63) of Hon'ble MLA Sh. Rajendra Pal Gautam under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

S. No	U.I No	Diary No.	Name of Work	Work ID	Executing Agency	Estimated Amount	50% of Estimated Amount
1	6DVS-6299	2896	Imp/Dev of road opp. H.no 38 in I-Block in Sunder Nagri by pdg o from in Ward No 33E/244 Shah(N) Zone	AC-63/2018-19/89	EDMC	10.4	5.20
2	6DVS-6300	2896	Imp/Dev of road h.no 59 to 87 in N-block in Sunder Nagri by pdg .o from in Ward No 33E/244 Shah(N) Zone	AC-63/2018-19/90	EDMC	4.92	2.46
3	6DVS-6301	2896	Imp/Dev of road opp. H.no 114,190,221 and links in I-Block in Sunder Nagri by pdg o from in Ward No 33E/242 Shah(N) Zone	AC-63/2018-19/91	EDMC	17.64	8.82
4	6DVS-6302	2896	Imp/dev of roads opp. H.no 145,115,90,46 in F-1 Block Sunder Nagri by pdg o from in Ward No 33E/244 Shah(N) Zone	AC-63/2018-19/92	EDMC	11.65	5.82
5	6DVS-6303	2896	Imp/dev of facility opp h.no 215 in F-1 Block in Sunder nagri by pdg 0 from in Ward No 33E/244 Shah(N) Zone	AC-63/2018-19/93	EDMC	6.71	3.35
6	6DVS-6304	2896	Imp/Dev of road Opp h.no 232 ,276 in M-block in Sunder Nagri by pdg .o from in Ward No 33E/244 Shah(N) Zone	AC-63/2018-19/94	EDMC	6.93	3.46
7	6DVS-6305	2896	Imp/Dev of road opp. h.no 240 along DDA land and H.No 220 in F-1 nbloc in Sunder Nagri by pdg o from in Ward No 33E/242 Shah(N) Zone	AC-63/2018-19/95	EDMC	15.19	7.59
8	6DVS-6306	2896	Imp/dev of facility opp h.no 411 in F-2 Block in Sunder nagri by pdg 0 from in Ward No 33E/244 Shah(N) Zone	AC-63/2018-19/96	EDMC	6.71	3.35
9	6DVS-6307	2896	Imp/dev of facility of Adjacent to Pump House H Block in Sunder nagri by pdg 0 from in Ward No 33E/244 Shah(N) Zone	AC-63/2018-19/97	EDMC	14.63	7.31
10	6DVS-6308	2896	Imp/dev of facility opp. H.No 516 in L-Block in Sunder nagri by pdg 0 from in Ward No 33E/244 Shah(N) Zone	AC-63/2018-19/98	EDMC	27.8	13.90
11	6DVS-6309	2896	Imp/dev of facility opp. H.No 415 in L-Block in Sunder nagri by pdg 0 from in Ward No 33E/244 Shah(N) Zone	AC-63/2018-19/99	EDMC	17.47	8.73
12	6DVS-6310	2896	Imp/dev of facility of Shelter of GH Block in Sunder nagri by pdg 0 from in Ward No 33E/244 Shah(N) Zone	AC-63/2018-19/100	EDMC	8.53	4.26

13	6DVS -6311	2896	Imp/Dev of road opp. H.no. G3/1,G3/53,G3/43 and G3/32 in G3 -Block in Sunder Nagri by pdg o from in Ward No 33E/242 Shah(N) Zone	AC-63/ 2018-19/101	EDMC	13.17	6.58
14	6DVS -6312	2896	Imp/Dev of area of road in front of H-Block Dhalao in Sunder Nagri by pdg o from in Ward No 33E/244 Shah(N) Zone	AC-63/ 2018-19/102	EDMC	7.04	3.52
15	6DVS -6313	2896	Imp/dev of facility opp h.no 386 in F-1 Block in Sunder nagri by pdg 0 from in Ward No 33E/244 Shah(N) Zone	AC-63/ 2018-19/103	EDMC	6.71	3.35
16	6DVS -6314	2896	Imp/dev of road opp H.No 38 in K block Sunder nagri by pdg o from in Ward No 33E/244 Shah(N) Zone	AC-63/ 2018-19/104	EDMC	7.96	3.98
17	6DVS -6315	2896	Imp/dev of various links along captain javed ali marg in F2 block Sunder nagri by pdg o from in Ward No 33E/244 Shah(N) Zone	AC-63/ 2018-19/105	EDMC	9.92	4.96
18	6DVS -6316	2896	Imp/dev of various links along captain javed ali marg in I block Sunder nagri by pdg o from in Ward No 33E/244 Shah(N) Zone	AC-63/ 2018-19/106	EDMC	7.84	3.92
19	6DVS -6317	2896	Imp/dev of various links along captain javed ali marg in J block Sunder nagri by pdg o from in Ward No 33E/244 Shah(N) Zone	AC-63/ 2018-19/107	EDMC	7.84	3.92
20	6DVS -6318	2896	Imp/Dev of park adjacent to CTC in M-Block in Sunder Nagri by pdg o from in Ward No 33E/244 Shah(N) Zone	AC-63/ 2018-19/108	EDMC	8.13	4.06
21	6DVS -6319	2896	Imp/Dev of park opp H.No 40 in F2 Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/109	EDMC	4.41	2.20
22	6DVS -6320	2896	Imp/Dev of park opp H.No 70 in F2 Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/110	EDMC	4.41	2.20
23	6DVS -6321	2896	Imp/Dev of park opp H.No 90 in F1 Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/111	EDMC	4.41	2.20
24	6DVS -6322	2896	Imp/Dev of park opp H.No 131 in F2 Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/112	EDMC	4.41	2.20
25	6DVS -6323	2896	Imp/Dev of park opp H.No 210 in F2 Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/113	EDMC	4.41	2.20
26	6DVS -6324	2896	Imp/Dev of park opp H.No 241 in F1 Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/114	EDMC	4.41	2.20
27	6DVS -6325	2896	Imp/Dev of park opp H.No 260 in F2 Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/115	EDMC	4.41	2.20
28	6DVS -6326	2896	Imp/Dev of park opp H.No 310 in F2 Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/116	EDMC	4.41	2.20
29	6DVS -6327	2896	Imp/Dev of park opp H.No 391 in F1 Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/117	EDMC	6.7	3.35
30	6DVS -6328	2896	Imp/Dev of park opp H.No 395 in F2 Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/118	EDMC	4.41	2.20
31	6DVS -6329	2896	Imp/Dev of park adjacent Dhalao in O Block in Sunder nagri by pdg o from in WARD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/119	EDMC	4.41	2.20

	6DVS -6330	2896	Imp/Dev of park adjacent Temple in O Block in Sunder nagri by pdg o from in WArD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/120	EDMC	4.41	2.20
33	6DVS -6331	2896	Imp/Dev of park opp H.No 161 in F1 Block in Sunder nagri by pdg o from in WArD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/121	EDMC	4.41	2.20
34	6DVS -6332	2896	P/F of Concertina coil in park in L and K-Block in Sunder Nagri by pdg o from in Ward No 33E/244 Shah(N) Zone	AC-63/ 2018-19/122	EDMC	8.31	4.15
35	6DVS -6333	2896	Imp/Dev of park opp 326 in F-2 Block Sunder nagri by pdg B/w in Ward 33E/244 Shah(N) Zone	AC-63/ 2018-19/123	EDMC	6.23	3.11
36	6DVS -6334	2896	Imp/dev of road opp. temple,h.no 231 ,215 link in F-1 block Sunder Nagri by pdg o from in Ward No 33E/244 Shah(N) Zone	AC-63/ 2018-19/124	EDMC	14.53	7.26
37	6DVS -6335	2896	Imp/Dev of park opp H.No 190 in F1 Block in Sunder nagri by pdg o from in WArD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/125	EDMC	4.41	2.20
38	6DVS -6336	2896	Imp/Dev of park opp H.No 56 in F2 Block in Sunder nagri by pdg o from in WArD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/126	EDMC	6.7	3.35
39	6DVS -6337	2896	Imp/Dev of park opp H.No 140 in F2 Block in Sunder nagri by pdg o from in WArD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/127	EDMC	6.7	3.35
40	6DVS -6338	2896	Imp/Dev of park opp H.No 443 in F1 Block in Sunder nagri by pdg o from in WArD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/128	EDMC	6.7	3.35
41	6DVS -6339	2896	Imp/Dev of park opp H.No 430 in O Block in Sunder nagri by pdg o from in WArD No 33E/244 Shah(N) Zone	AC-63/ 2018-19/129	EDMC	6.7	3.35
<b>Total</b>						<b>337.09</b>	<b>168.41</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2018-19 of Urban Development Department as under:-

- Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and
- Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as First Instalment
1	M.H. "4217" 60-051 97 00 53	147.36
2	M.H. "4217" 60-789 98 00 53	21.05
<b>Total</b>		<b>168.41</b>

**The funds released are subject to the following conditions: -**

- The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
- The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
- The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
- The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
- As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
- Separate work-wise account will be maintained by the Executing Agency.
- Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
- Deviation in Sanctioned work** is not allowed without approval of the Competent Authority.
- The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
- The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.

- should be insured by the Executing Agency that there is no repetition of any work or item/component or work in what over manner, otherwise whole responsibility will be of the Executing Agency.
- The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.**
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
  14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
  15. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
  16. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
  17. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
  18. Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.
  19. Similar nature of work should be treated as single project & splitting of work is not allowed.
  20. The Executive Agency should club all similar nature of work as far as possible at the stage of tendering and similar nature of work may be treated as single projects/proposal.
  21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
  22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
  23. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
  24. The concerned Executive Agency will submit a Copy of the cost of prevailing index over DSR 2016 for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to East DMC through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner, East DMC	4408000100271997	PNB, Mayur Vihar, phase-I, Delhi-110091	PUNB0440800

Yours faithfully,

Asstt. Director (MLALAD)

Dated: 08/08/19

F.18B(190)/AC-63/UD/MLALADS/6VS/2017-18/19153-19167

**Copy for necessary action to:-**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies). ) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD.
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executing Engineer M-I (Electrical-I), East DMC, Shah(N) D-1, Staff Quarters, S D N Hospital, Delhi-110095 with the request to confirm this Department that above amount has been received.

**Copy for information to:-**

1. Shri Rajendra Pal Gautam, Hon'ble MLA/Minister (AC-63), GNCTD, Delhi Secretariat, IP Estate, New Delhi
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, N. Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, East DMC, Plot No.419, Patparganj Industrial Area Delhi-110092
5. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy Secretary, (Exp-II), Finance Department, Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
9. The Senior Audit Officer, State Receipt Audit (IIQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
10. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
11. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
12. Guard File (2 copies)

Asstt. Director (MLALAD)

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