

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(187)/AC-60/UD/MLALADS/6VS/2017-18/17056-17070  
 CD No.021490783

Dated: 12/07/2017

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)**

Sanction of the Pr. Secretary (UD) being competent authority is here by conveyed for A/A & E/S of Rs 266.51 Lakh and release of Rs 133.20 Lakh (Rupees One Hundred Thirty Three Lakh and Twenty Thousand Only) to East DMC as first installment (i.e. 50% of the estimated cost) for carrying out the following works in Krishna Nagar Assembly Constituency (AC-60) of Hon'ble MLA Sh. S. K. Bagga under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

S. No.	Diary No.	U.I. No.	Name of Work	Work ID	Executing Agency	Estimate Cost	Revised Estimate cost	50% of Revised Estimated Cost
1	6DV S-5010	2432	Imp. Dev. of lane No. 22 from H. No. D 18/9 to 18/17/8 and links in old Govind Pura Ghondli Ward No. 23-E AC-60, Sh(S) Zone	AC-60/2018-19/79	EDMC	9.08	9.08	4.54
2	6DV S-5011	2432	Imp. Dev. of Bass wali gali Rasid Mkt. Extn. by pdg. RMC in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone	AC-60/2018-19/80	EDMC	10.60	10.60	5.30
3	6DV S-5012	2432	Imp. Dev. of lane & links from H No. 11 to B-8 Shivpuri Extn. by pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone.	AC-60/2018-19/81	EDMC	5.92	5.92	2.96
4	6DV S-5013	2432	Imp. Dev. of lane & links from H No. 62, Shyam Nagar by pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone.	AC-60/2018-19/82	EDMC	9.20	9.20	4.60
5	6DV S-5014	2432	Imp. Dev. of lane & links adjoining H No. 239 Lane No. 2 Ghondli Village by pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone	AC-60/2018-19/83	EDMC	10.61	10.61	5.30
6	6DV S-5015	2432	Imp. Dev. of lane & links adjoining H No. F-39 & Lane No. 3 to Lane No. 1, West Chander Nagar by pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone.	AC-60/2018-19/84	EDMC	8.68	8.68	4.34
7	6DV S-5016	2432	Imp. Dev. of lane & links of Lane No. 4 near Kabristan, Khureji by pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone.	AC-60/2018-19/85	EDMC	17.20	17.20	8.60
8	6DV S-5017	2432	Imp. Dev. of lane & links from H No. C-36 to C-40 and D-81 to D-90 Lane No. 2 Govind Pura by pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone.	AC-60/2018-19/86	EDMC	14.49	14.49	7.24
9	6DV S-5018	2432	Imp. Dev. of lane no. 9, Indira Park Extn. From H No. C-1 to 28A by pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone.	AC-60/2018-19/87	EDMC	14.62	14.62	7.31

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10	6DV S- 5019	2432	Imp. Dev. of lane no. 38 from H No. H-24 to H-30 New Govind Pura by pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone.	AC- 60/2018 -19/88	EDMC	5.30	5.30	2.65
11	6DV S- 5020	2432	Imp. Dev. of lane from H No. 22 to 17, Radhey Shyam Park by pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone.	AC- 60/2018 -19/89	EDMC	4.26	4.26	2.13
12	6DV S- 5021	2432	Imp. Dev. of lane from H No. C39, Old Govind Pura and link by lane no. 22 & 23 by pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone.	AC- 60/2018 -19/90	EDMC	3.72	3.72	1.86
13	6DV S- 5022	2432	Imp. Dev. of Besla chowk Gali No. 2 Shastri Park Ghondli pdg. RMC and drain in Ward No. 23-E, Ghondli AC-60, Sh(S) Zone.	AC- 60/2018 -19/91	EDMC	6.09	6.09	3.04
14	6DV S- 5023	2432	Imp. Dev. Of Lane and links of 14 New Govind Pura from HNo.-B 7 to HNo.-H 1, and link by pdg. RMC in ward No.-23E, Ghondli, AC-60, Sh(S) Zone	AC- 60/2018 -19/92	EDMC	16.83	16.83	8.41
15	6DV S- 5024	2432	Imp. Dev. of Mangat wali gali from H. No. 135A to H. No. 139 at Kurajee Khas by pdg. RMC in ward No.231/23E, Ghondli, AC-60, Sh(S) Zone	AC- 60/2018 -19/93	EDMC	3.79	3.79	1.89
16	6DV S- 5025	2432	Imp. and Dev. of lane and links no 1 adjoining house no 5 Shiv Puri Ext.in ward no 23E Ghondli Sh./South Zone AC-60 Krishna Nager	AC- 60/2018 -19/94	EDMC	14.69	14.69	7.34
17	6DV S- 5325	2548	Imp. Dev. of lane from H.No.G-112 to B-120 near Ambedkar chowk, jagatpuri. by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC- 60/2018 -19/95	EDMC	11.22	11.22	5.61
18	6DV S- 5326	2548	Imp. Dev. of Gali No.-02 from H.No.-B-43/01 to A-47 in Jagatpuri by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC- 60/2018 -19/96	EDMC	11.83	11.83	5.91
19	6DV S- 5327	2548	Imp. Dev. of Gali No.-02, G-Block, Jagatpuri by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC- 60/2018 -19/97	EDMC	4.28	4.28	2.14
20	6DV S- 5328	2548	Imp. Dev. of Gali No.-05 and its link in South Anarkali by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC- 60/2018 -19/98	EDMC	19.74	19.74	9.87
21	6DV S- 5329	2548	Imp. Dev. of Gali No.-07, A-Block, Jagatpuri Near Kangla Bank by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC- 60/2018 -19/99	EDMC	7.07	7.07	3.53
22	6DV S- 5330	2548	Imp. Dev. of Gali No.-17 from H.No.-B-44 to G-48, Jagatpuri by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC- 60/2018 -19/100	EDMC	17.97	17.97	8.98
23	6DV S- 5331	2548	Imp. Dev. of Gali No.-20 (Along Nala) from 40 feet road to parwana road by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC- 60/2018 -19/101	EDMC	16.91	16.90	8.45
24	6DV S- 5332	2548	Imp. Dev. of lane from H.No.-70 to 71/2 near gali no-22, Govind park by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC- 60/2018 -19/102	EDMC	2.91	2.91	1.45

25	6DV S- 5333	2548	Imp. Dev. of Moti masjid gali and its links near H.No.-G-38 jagatpuri by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC-60/2018-19/103	EDMC	11.13	11.12	5.56
26	6DV S- 5334	2548	Imp. Dev. of lane from H.No.-50B to H.No.38 Near Laxmi Narayan Mandir, New Layalpur by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC-60/2018-19/104	EDMC	5.90	5.89	2.94
27	6DV S- 5335	2548	Imp. Dev. of lane from H.No.-85 to H.No.-81 in Ram Nagar Extn. by pdg. C.C Pavement in ward No.-22E, Anarkali, AC-60, Sh(S) Zone	AC-60/2018-19/105	EDMC	2.50	2.50	1.25
<b>Total</b>						<b>266.54</b>	<b>266.51</b>	<b>133.20</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2018-19 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head -wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as First Instalment
1	M.H. "4217" 60-051 97 00 53	116.55
2	M.H. "4217" 60-789 98 00 53	16.65
<b>Total</b>		<b>133.20</b>

**The funds released are subject to the following conditions: -**

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of the Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
11. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
12. **The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.**
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
15. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
16. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
17. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
18. Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.
19. Similar nature of work should be treated as single project.

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20. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works and MLALAD guidelines are followed
24. **The concerned Executive Agency will submit a Copy of the cost of prevailing index over DSR 2016 & adding 3% (1% each Contingency, LC & QC) for above works in UD Department before execution of the works.**

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to East DMC through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner East DMC	4408000100271997	PNB, Mayur Vihar Phase-II	PUNB0440800	110024233

Yours faithfully,

**F.18B(187)/AC-60/UD/MLALADS/6VS/2017-18/17056-17070**  
**Copy for necessary action to:-**

Asstt. Director (MLALAD)  
Dated: 12/07/2018

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies). with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD.
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer M-I/SH(S), East Delhi Municipal Corporation, 5, Block Geeta Colony, Delhi-31 with the request to confirm this Department that above amount has been received and take necessary action as per rules/norms.

**Copy for information to:-**

1. Shri S. K. Bagga, Hon'ble MLA, 8A/1 Geeta Colony, Near Jheel Chowk, Tanga Stand, Delhi-110031
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, East DMC, Plot No.419, UdyogSadan, Patparganj Industrial Area, Delhi-110092
5. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy Secretary, Finance (Exp-II) Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
9. The COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
10. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
11. Assistant Programmer, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
12. Guard File. (two copy)

Asstt. Director (MLALAD)

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