

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
L.P. ESTATE, NEW DELHI

F.18B(183)/AC-56/UD/MLALADS/6VS/2017-18/ 28984 - 29002

Dated: 17/12/2018

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)

Sanction of the Secretary (UD), being competent authority is hereby conveyed for E/S of Rs 316.72 Lakh and release of first installment amount of Rs 158.31 Lakh (Rupees One Hundred Fifty Eight Lakh and Thirty One Thousand Only) to EDMC as first installment (i.e. 50% of the estimated cost) for carrying out the following work in Kondli Assembly Constituency (AC-56) of Hon'ble MLA Sh. Manoj Kumar under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

S. No.	U.I. No.	Diary No.	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Amount	50% of Revised Estimated Cost
1	6DVS-9034	4156	Providing and fixing 12Mtr Semi High Mast Poles at H.no. 50-A, Kumhar Basti, Gharoli Village, Chauraha Nr. MCD Pry. School, Gharoli Village in Ward no. 6-E in Ac-56 (Kondli) under Shahdara(S) Zone.	AC-56/2018-19/84	EDMC	3.57	3.57	1.78
2	6DVS-9069	4179	Imp./Dev. of road and drain from Bijender House to Jagesh House, Jagesh House to Mahender House, Mahender House to Jainarayan House, Dharampal House to Chartu House, Bhagat Chowk to Karanswaroop state and links in Gharoli Village in Ward no-06E in Sh(S) Zone.	AC-56/2018-19/85	EDMC	22.94	22.60	11.30
3	6DVS-9070	4180	Construction of Boundary wall of Pocket B-7 from H.no. 6B to DDA Market and from H.no. 42B to 60C in Pocket B-7 in Ward No-06E in Sh.(S) Zone.	AC-56/2018-19/86	EDMC	22.93	22.60	11.30
4	6DVS-9071	4181	Imp./Dev. of Road from Gajje Singh House to Bhule Ram House, Bhuleram to Chhidda Ram and Chhidda House to Tilakraj House & road Shyamial Chowk to Birbal House and links in Gharoli Village in Ward no-06E in Sh.(S) Zone.	AC-56/2018-19/87	EDMC	22.63	22.31	11.15
5	6DVS-9077	4185	Imp/Dev of road from Kotla Road to Bl-18 JJ Cluster Kalyanpuri by pdg. RMC in W.No.08E/213 AC-56 Sh(S) Zone.	AC-56/2018-19/88	EDMC	19.11	19.11	9.55
6	6DVS-9078	4185	Construction of drain in Bl 12 Kalyanpuri from opp.H.No.12/1 Kalyanpuri to opp.H.No.12/80 Kalyanpuri by pdg.RCC from in ward no. 08E/213 AC-56 Sh(S) Zone in Kalyanpuri.	AC-56/2018-19/89	EDMC	19.17	19.17	9.58
7	6DVS-9079	4185	Construction of drain in Bl-20 Kalyanpuri from opp.H.No.20/1 Kalyanpuri to opp.H.No.20/80 Kalyanpuri by pdg.RCC from in ward no. 08E/213 AC-56 Sh(S) Zone in Kalyanpuri.	AC-56/2018-19/90	EDMC	19.17	19.17	9.58
8	6DVS-9080	4185	Imp./ Dev of link road between Bl-15 and Green Belt Kalyanpuri from H.No. 15/1	AC-56/2018	EDMC	19.12	19.12	9.56

			to 15/80 by. pdg.RMC from in ward no.08E/AC-56 in Kalyanpuri.	-19/91				
9	6DVS-9081	4185	Imp./ Dev. of link road between BI-19 and EDMC Pry. School Kalyanpuri from H.No. 19/1 to 19/80 by. pdg.RMC from in ward no.08E/AC-56 in Kalyanpuri.	AC-56/2018-19/92	EDMC	19.12	19.12	9.56
10	6DVS-9082	4185	Imp./Dev.of link road between BI-13 and 14 Kalyanpuri from H.No. 13/421 to 13/500 by. pdg.RMC from in ward no.08E/AC-56 in Kalyanpuri.	AC-56/2018-19/93	EDMC	19.12	19.12	9.56
11	6DVS-9083	4185	Imp/Dev of lanes in BI-13 Kalyanpuri from H.No.13/485 to 13/441 open space opp.15/60 ,open space opp.10/40 Khichripur and links by pdg RMC from in ward no. 08E/213 AC-56 Sh(S) Zone in Kalyanpuri.	AC-56/2018-19/94	EDMC	14.88	14.88	7.44
12	6DVS-9084	4185	Imp/Dev of road and drain from Main Road Khichripur to BI-14 RSKV, Kalyanpuri by pdg. RMC in W.No.08E/213 AC-56 Sh(S) Zone.	AC-56/2018-19/95	EDMC	19.12	19.12	9.56
13	6DVS-9085	4185	Imp/Dev of drain in BI-15 Kalyanpuri from Mother Dairy Booth to Police Residence Park and in BI-19 from EDMC Pry. School to BL-19 DDA Market by pdg. B/W in W.No.08E/213 AC-56 Sh(S) Zone.	AC-56/2018-19/96	EDMC	18.23	18.23	9.11
14	6DVS-9086	4185	Imp/Dev of drain along M&CW center BI-18 JJcluster Boundary wall back lane from DJB Pump House to Sulabh CTC by pdg. B/W in W.No.08E/213 AC-56 Sh(S) Zone.	AC-56/2018-19/97	EDMC	16.69	16.69	8.34
15	6DVS-9087	4185	Imp/Dev of drain and side berm from Main Road Khichripur to Green Belt Road in BI-1 Khichripur by pdg.Precast-RCC slab in W.No.08E/213 AC-56 Sh(S) Zone.	AC-56/2018-19/98	EDMC	19.13	19.13	9.56
16	6DVS-9088	4185	Imp/Dev of lanes in BI-2 Khichripur from H.No. 2/145 to 2/138, 2/110 to 2/96, 2/77 to 2/60 2/29 to 2/14,open space opp.2/78 and links by pdg RMC from in ward no. 08E/213 AC-56 Sh(S) Zone in Kalyanpuri.	AC-56/2018-19/99	EDMC	17.89	17.89	8.94
17	6DVS-9089	4185	Construction of oranamental gates by pdg.B/W from in Central parks of BI-11,12 and 13 Kalyanpuri in ward no. 08E/56 Sh(S)in Kalyanpuri.	AC-56/2018-19/100	EDMC	16.40	16.40	8.20
18	6DVS-9090	4185	P/F street name board in bi-11 to 21 Kalyanpuri and BI-1,2,9,10 Khichripur in ward no. 08E/213 AC-56 Sh(S) Zone in Kalyanpuri.	AC-56/2018-19/101	EDMC	8.49	8.49	4.24
			Total			317.71	316.72	158.31

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and

WV

- Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as First Instalment
1	M.H. "4217" 60-051 97 00 53	138.52
2	M.H. "4217" 60-789 98 00 53	19.79
	Total	158.31

The funds released are subject to the following conditions: -

- The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
- The Executing Agency will obtain **No Objection Certificate** from Land Owning Agency before the award/execution of work.
- The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
- The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
- As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
- Separate work-wise account will be maintained by the Executing Agency.
- Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
- Deviation in Sanctioned work** is also not allowed without approval of the Competent Authority.
- The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
- The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
- It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
- The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.**
- Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
- The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
- The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
- The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
- The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
- Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.
- Similar nature of work should be treated as single project & splitting of work is not allowed.**
- The Executive Agency should club all similar nature of work as far as possible at the stage of tendering and similar nature of work may be treated as single projects/proposal.**
- As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
- All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
- The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
- The Executing Agency should submit a Copy of Prevailing cost index or DSR 2016 for the above work in UD Department before execution of the work.**

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to East DMC through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code
East DMC	4408000100271997	Commissioner, East DMC	PNB Mayur Vihar Ph-II	PUNB0440800

Yours faithfully,

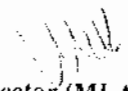
Asstt. Director (MLALAD)

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque
3. The Executing Engineer, O/o of the Executive Engineer (M)-III, Shahdara (South) Zone, School Block, Shakar Pur, Delhi-110092,
4. The Executive Engineer (Elec)-I Shah(S) Zone, Room no 05, ward level office Jhilmil colony, Near Hanuman Mandir, Vishva Karma Nagar, Delhi-110095, with the request to confirm this Department that above amount has been received and take necessary action as per rules/norms.

Copy for information to:-

1. Sh. Manoj Kumar, Hon'ble MLA, Kondli Assembly Constituency, 12A, Pocket A-2, Mayur Vihar, Phase-3, Near Gurudwara, Delhi-110096
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The Chief Engineer, East DMC, GNCTD, Plot No.419, Udyog Sadan, Patparganj Industrial Area, Delhi-110092..
7. The PA to Additional Secretary (UD), 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
10. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
11. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
12. Guard File (02 Copy).


 Asstt. Director (MLALAD)