

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA

L.P. ESTATE, NEW DELHI

F. No. 18B(182)/AC-55/UD/MLALADS/6VS/2017-18/9165 - 9179

Dated: 22/01/2019

Sanction Order

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2018-19 (during 6th Vidhan Sabha)

Sanction of the Pr. Secretary (UD) being competent authority is hereby conveyed for A/A &E/S of the estimated cost of Rs 571.35 Lakh and release of 50% of the estimated cost i.e. Rs. 285.62 Lakh (Rupees Two Hundred Eight Five Lakh and Sixty Two thousand Only) to EDMC as first installment for carrying out the following works in Trilokpuri Assembly Constituency (AC-55) of Hon'ble MLA Sh. Raju Dhangar under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha):

(Rs. in Lakh)

S. No	U.I. No	Diary No.	Name of Work	Executing Agency	Work ID	Estimated Amount	Revised Estimated Amount	50% of Estimated Cost
1	6DVS-3464	1680	Imp./Dev. of Lanes by pdg. RMC from in Gali No. 3 and Gali No. 4 in Kotala Village in Ward No-209/001E in Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/20	18.77	18.77	9.38
2	6DVS-3465	1680	Imp./Dev. of Lanes by pdg. RMC from in Gali No.1 and Gali No.2 in Kotala Village in Ward No-209/001E in Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/21	26.60	26.60	13.30
3	6DVS-3466	1680	Imp./Dev. of Lanes by pdg. RMC from in Gujjar Bhawan to Idgah Road and links in Kotala Village in Ward No-209/001E in Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/22	28.57	28.57	14.28
4	6DVS-3467	1680	Imp./Dev. of Lanes by pdg. RMC from in Gujjar Bhawan to Babli House and links in Kotala Village in Ward No-209/001E in Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/23	22.50	22.50	11.25
5	6DVS-3468	1680	Imp./Dev. of Lanes by pdg. RMC from in Hukum Singh House to Dhargah and links in Kotala Village in Ward No-209/001E in Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/24	21.46	21.46	10.73
6	6DVS-3469	1680	Imp./Dev. of Lanes by pdg. RMC from in ICICI ATM to H.no. 217 and links in Kotala Village in Ward No-209/001E in Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/25	22.85	22.85	11.42
7	6DVS-3470	1680	Imp./Dev. of Lanes by pdg. RMC from in Lili House to Vijendra House and links in Kotala Village in Ward No-209/001E in Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/26	22.49	29.49	14.74
8	6DVS-3471	1680	Imp./Dev. of Lanes by pdg. RMC from in Ashish Dairy to Surjit Singh House and links in Kotala Village in Ward No-209/001E in Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/27	23.88	23.88	11.94
9	6DVS-3472	1680	Imp./Dev. of Lanes by pdg. RMC from in Rakesh House to Dharmveer House and links in Kotala Village in Ward No-209/001E in Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/28	22.18	22.18	11.09

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10	6DVS-3473	1680	Imp./Dev. of Lanes by pdg. RMC from in Sanjay House to Prem House and links in Kotala Village in Ward No-209/001E in Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/29	49.49	49.49	24.74
11	6DVS-3474	1680	Imp./Dev. of lanes in Bl-21 Trilokpuri from H.no. 21/391 to 21/410, 21/230 to 21/211 in Bl-23 from h.no. 23/310 to 23/281, 23/430 to 23/411, 23/461 to 480 and links by pdg. RMC and drain from in Ward no. 01E/209 Ac-55 Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/30	23.24	23.24	11.62
12	6DVS-3475	1680	Imp./Dev. of lanes in Bl-21 Trilokpuri from H.no. 21/375 to 21/161, 21/125 to 21/411, 21/31 to 21/60 links by pdg. RMC and drain from in Ward no. 01E/209 Ac-55 Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/31	23.27	23.27	11.63
13	6DVS-3476	1680	Imp./Dev. of lanes in Bl-22 Trilokpur from H.no. 22/411 to 22/125, 22/31 to 22/480, 22/281 to 22/310 and links by pdg. RMC and drain from in Ward no. 01E/209 Ac-55 Sh(S) Zone in Mayur Vihar PH-I.	EDMC	AC-55/2018-19/32	23.25	23.25	11.62
14	6DVS-3477	1680	P/F street name board in bl-21 to 26, 13, 14, 35 and 36 Trilokpuri in Ward no. 01E/209 Ac-55 Sh(S) Zone in Mayur Vihar PH-I. East Trilokpuri.	EDMC	AC-55/2018-19/33	9.22	9.22	4.61
15	6DVS-3478	1680	Imp./Dev. of central parks block-16 Trilokpuri by pdg. B/W from and PU Mould tiles in walkway in ward no. 02E/210/AC-55 Sh(S) in East Trilokpuri.	EDMC	AC-55/2018-19/34	20.50	20.50	10.25
16	6DVS-3479	1680	Imp./Dev. of lanes in Block-15, Trilokpuri from H.no. 15/161 to 15/180, 15/160 to 15/141, 15/391 to 15/410, 15/461 to 15/480, 15/430 to 15/411 and links by pdg. RMC from in Ward no. 02E/210 Ac-55, Sh(S) in East Trilokpuri.	EDMC	AC-55/2018-19/35	20.84	20.84	10.42
17	6DVS-3480	1680	Imp./Dev. of central parks by pdg. B/W from in Bl-7, 8, 11 Trilokpuri in Ward NO. 02E/210 AC-55 Sh(S) in Dallupura.	EDMC	AC-55/2018-19/36	22.82	22.82	11.41
18	6DVS-3481	1680	Imp./Dev. of lanes in Block-2, Trilokpuri from H.no. 2/40 to 2/86, 2/266 to 2/301, 2/201 to 2/220 and links by pdg. RMC from in Ward no. 002E/210 Ac-55, Sh(S) in East Trilokpuri.	EDMC	AC-55/2018-19/37	23.28	23.28	11.64
19	6DVS-3482	1680	Imp./Dev. of lanes in Block-1, Trilokpuri from opp. H.no. 1/20 chowk, Block-3, Trilokpuri opp. H.no. 3/250 chowk, opp. H.no. 3/500 chowk and lanes from H.no. 3/230 to 3/211 and links by pdg. RMC from in Ward no. 02E/210 Ac-55, Sh(S) in East Trilokpuri.	EDMC	AC-55/2018-19/38	23.27	23.27	11.63
20	6DVS-3483	1680	Imp./Dev. of lanes in Block-4, Trilokpuri from H.no. 4/375 to 4/161, 4/281 to 4/230 and links in Block-2 from H.no. 2/401 to 2/480 and links by pdg. RMC from in Ward	EDMC	AC-55/2018-19/39	23.23	23.23	11.61

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			no. 002E/210 Ac-55, Sh(S) in East Trilokpuri.					
21	6DVS-3484	1680	Imp./Dev. of lanes in Block-3, Trilokpuri from H.no. 3/125 to 3/411, 3/31 to 3/480, 3/160 to 3/141, 3/161 to 3/180 and links by pdg. RMC from in Ward no. 002E/210 Ac-55, Sh(S) in East Trilokpuri.	EDMC	AC-55/2018-19/40	23.24	23.24	11.62
22	6DVS-3485	1680	Imp./Dev. of lanes in Block-5, Trilokpuri from H.no 5/125 to 5/411, 5/391 to 5/410, 5/160 to 5/141, 5/161 to 5/180, 5/230 to 5/211 and links by pdg. RMC from in Ward no. 002E/210 Ac-55, Sh(S) in East Trilokpuri.	EDMC	AC-55/2018-19/41	23.30	23.30	11.65
23	6DVS-3486	1680	Imp./Dev. of lanes in Block-6, Trilokpuri from H.no. 6/161 to 6/375, 6/310 to 6/281, 6/391 to 6/410, 6/430 to 6/411 and links by pdg. RMC from in Ward no. 002E/210 Ac-55, Sh(S) in East Trilokpuri.	EDMC	AC-55/2018-19/42	22.85	22.85	11.42
24	6DVS-3487	1680	Imp./Dev. of lanes in Block-7, Trilokpuri from H.no. 7/230 to 7/281, 7/110 to 7/86 and Block-8, Trilokpuri from H.no. 8/161 to 8/180 and Block-9, Trilokpuri from H.no. 9/71 to 9/80 and 9/231 to 9/240 and links by pdg. RMC from in Ward no. 002E/210 Ac-55, Sh(S) in East Trilokpuri.	EDMC	AC-55/2018-19/43	23.25	23.25	11.62
			Total			564.35	571.35	285.62

The amount is debatable to the Major Head "2217" in Demand No.11 Delhi for the current financial year 2018-19 of Urban Development Department as under:-

1. Major Head '2217' sub Major Head 05 other Urban Development Scheme Minor Head 800 other expenditure sub Head 80 00 42-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency(For this head RE 2018-19 – Rs. 600.00 Crore) and
2. Major Head '2217' sub Major Head 05, other Urban Development Scheme Minor Head 789 Special Plan for SC sub Head 99 00 42- Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head RE 2018-19 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No	M.H.	Amount to be released as 1st Installment
1	M.H. "2217" 05-800 80 00 42	244.82
2	M.H. "2217" 05-789 99 00 42	40.80
	Total	285.62

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.

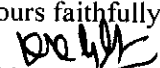
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8. **Deviation in Sanctioned work** is not allowed without approval of the Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
11. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
12. **The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.**
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
15. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
16. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
17. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
18. Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.
19. Similar nature of work should be treated as single project.
20. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. **The Executing Agency should submit a copy of prevailing cost index over DSR 2016 issued by competent authority of CPWD for the above work in UD Department before execution of the work.**
24. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works and MLALAD guidelines are followed.

The Drawing & Disbursing Officer (UD) Government of Delhi will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to **Executive Engineer, EDMC** through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner East DMC	4408000100271997	PNB, Mayur Vihar Phase-II	PUNB0440800	110024233

Yours faithfully,


Asstt. Director (Plg.)
Dated: 29/01/2019

F. No. 18B(182)/AC-55/UD/MLALADS/6VS/2017-18/ 9165 - 9179

Copy for necessary action to:

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the advice to take necessary action.
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executing Engineer, East DMC, Office of The Executive Engineer M-III, Division/ Shahdara (South Zone), School Block, Shakarpur Delhi-110032 with the request to confirm this Department that above amount has been received and take necessary action as per rules/norms

Copy for information to:

1. The Hon'ble MLA, Sh. Raju Dhingan, Trilokpuri Assembly Constituency (AC-55), UGR Opposite 23 Block, Trilokpuri, Delhi-110091
2. The OSD to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi

4. P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi
5. The Commissioner, East DMC, Plot No.419, UdyogSadan, Patparganj Industrial Area, Delhi-110092
6. The Dy Secretary, Finance (Exp-II)) Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10thLevel,s B-Wing, Delhi Secretariat, New Delhi-110002.
8. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
10. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
11. ~~Assistant~~ Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi,
with the request to upload on the departmental website.
12. Guard File (02 copies)


Asstt. Director (Plg.)