

**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA**

I.P. ESTATE, NEW DELHI

F.18B(174)/AC-47/UD/MLALADS/6VS/2017-18/ 19925 - 19940

Dated: 20/08/2019

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha)

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of estimated cost of Rs. 121.83 Lakh and release of 50% of the estimated cost i.e. Rs 60.87 Lakh (Rupees Sixty Lakh & Eighty Seven Thousand Only) to South DMC as first installment for carrying out the following work in Deoli Assembly Constituency (AC-47) of Hon'ble MLA Sh. Parkash Jarwal under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

S. No	U.I. No.	Diary No.	Name of Work	Executing Agency	Work ID	Estimated Cost	Revised Estimated Cost	50% of Revised Estimated Cost
1	6DVS-7205	3222	Imp./Dev. of Road by providing RMC from house no. 1-A to G-1904, B-11 to G-1919 and house no. 2 to house no. 156/2 at Tigri Village in Ward no. 75-S/SZ.	SDMC	AC-47/2018-19/63	8.25	8.25	4.12
2	6DVS-7206	3223	Imp./Dev. of Road by providing RMC from house no. 27 to 74 and H.no. 43 to 50 in Block no. 18 Market at Dakshinpuri in Ward no. 75-S/SZ.	SDMC	AC-47/2018-19/64	7.85	7.85	3.92
3	6DVS-7207	3224	Imp./Dev. of Road by providing RMC from house no. 35 to 68 and house no. 153 to 172 at Dakshinpuri in Ward no. 75-S/SZ.	SDMC	AC-47/2018-19/65	9.61	9.61	4.80
4	6DVS-7208	3225	Imp./Dev. of Road by providing RMC from house no. 1 to 97 in Block no. 18 Market at Dakshinpuri in Ward no. 75-S/SZ.	SDMC	AC-47/2018-19/66	6.67	6.67	3.33
5	6DVS-7209	3226	Imp./Dev. of Road by providing RMC from house no. 1 to 171 at Dakshinpuri in Ward no. 75-S/SZ.	SDMC	AC-47/2018-19/67	8.36	8.36	4.18
6	6DVS-7210	3227	Imp./Dev. of Road by providing RMC from G block park to B-11 Ganga Apartment at Tigri Village in Ward no. 75-S/SZ.	SDMC	AC-47/2018-19/68	14.07	14.07	7.03
7	6DVS-7211	3228	Improvement of Drain from Baba Ram Dev Mandir to H.no. B-759 at Tigri in Ward no. 75-S/SZ.	SDMC	AC-47/2018-19/69	17.25	17.14	8.57
8	6DVS-7212	3229	Improvement of Drain Tigri road no. 1 Tigri in Ward no. 75-S/South Zone.	SDMC	AC-47/2018-19/70	15.50	15.39	7.69
9	6DVS-7213	3230	Improvement of Drain from Agrsen park to H.no. F-1690 at Tigri in Ward no. 75-S/South Zone.	SDMC	AC-47/2018-19/71	17.19	17.03	8.51
10	6DVS-7214	3231	Improvement Development of road by providing RMC from house no. 2 to 36 and house no. 82 to 115 at Dakshinpuri in Ward no. 75-S/South	SDMC	AC-47/2018-19/72	9.03	9.03	4.51

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11	6DVS-7215	3232	Improvement Development of road by providing RMC from house no. 155 to 122 and house no. 161 to 196 at Dakshinpuri in Ward no. 75-S/South Zone.	SDMC	AC-47/2018-19/73	8.43	8.43	4.71
Total						122.21	121.83	60.87

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2018-19 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as First Instalment
1	M.H. "4217" 60-051 97 00 53	53.26
2	M.H. "4217" 60-789 98 00 53	7.61
Total		60.87

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of the Competent Authority
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
11. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
12. **The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.**
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the exist guidelines and with the parameters of the scheme on approved item of work as amended from time to time. Executing agencies will strictly follow the provisions as per CPWD work manual.
15. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall intimated to UD Department.
16. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for work.
17. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
18. Location of the proposed work has to be checked by the executing agency and ensure that it is not located Unauthorised Colonies.