

**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA**

I.P. ESTATE, NEW DELHI

F. No.18B (173)/AC-46/UD/MLALADs/6VS/2017-18/ 21792 - 21806 Dated: 11/09/2017

Sanction Order

Sub: Release of Funds for Execution of the Scheme "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" under the MLALAD Scheme for the year 2019-20(during 6th Vidhan Sabha)

Sanction of the Secretary (UD). being competent authority is hereby conveyed for A/A & E/S of Rs. 372.39 Lakh and release of 50% of the estimated cost to the tune of Rs 186.12 Lakh (Rupees One Hundred Eighty Six Lakh & Twelve Thousand Only) to South DMC as first installment for carrying out the following works in Chhatarpur Assembly Constituency (AC-46) of Hon'ble MLA Sh. Kartar Singh Tanwar under MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

S. No	U.I No	Diary No.	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Amount	50% of the Estimated Amount
1	6DVS-6156	2835	Imp./Dev. of lane and drain from Raj Kumar to Pyare House, Pyare House to Sunder House, Sunder House to Veer Singh, Bherm House to Bal Veer House, Duli Chand House to Ram Pal Raju House, Sunder House to Sukh Ram House, Mangal House to Vijay Pardhan House, Vijay House to Rupan House, Vijay House to Ashok Parkash House, Ashok Parkash House to Sachin House in Fathe Pur Beri Village in Ward no. 72/SZ.	AC-46/2018-19/113	South DMC	15.22	15.22	7.61
2	6DVS-6157	2835	Imp./Dev. of lane and drain from Ram Kumar House to Sant Ram Houst, Ram Kumar Houst to Santu Leelu House, Bhartu House to Ram Sarup House, Dhermander House to Ram Parkash House, Bhurai Houst to Jitender House in Fathe Pur Beri Village in Ward no. 72/SZ.	AC-46/2018-19/114	South DMC	13.75	13.75	6.87
3	6DVS-6158	2835	Imp./Dev. of lane from Bandhda Mandir to Gupta Farm in Dera Village in Ward no. 72/SZ.	AC-46/2018-19/115	South DMC	17.99	17.99	8.99
4	6DVS-6161	2835	Construction of Drain from Rajender Chairman House to Lala Ram S/o Sh. Puran chand House (near Bandh Road) in Asola Village in Ward no. 72/SZ.	AC-46/2018-19/116	South DMC	17.94	17.94	8.97
5	6DVS-6489	2922	Imp./Dev. of lane and Drain from Shajid Shop to Rohtash House (Sachin Gupta) in Fathe Pur Village in Bhatti Ward no. 72/SZ.	AC-46/2018-19/117	South DMC	3.96	3.96	1.98
-6	6DVS-6620	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Brahm Prakash House To Omkar House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/118	South DMC	14.69	14.65	7.32
7	6DVS-6621	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Satya Kaushik House To Sanjay Banwari House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/119	South DMC	12.72	12.68	6.34
8	6DVS-6622	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Satbir Dagar To Ashok Dagar House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/120	South DMC	8.37	8.35	4.17
9	6DVS-6624	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Rakesh House To Runveer General Store in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/121	South DMC	13.28	13.24	6.62
10	6DVS-6626	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Pappu House To Mann Singh House To Madan House in	AC-46/2018-19/122	South DMC	14.92	14.87	7.43

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			Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.					
11	6DVS-6627	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Om Parkash House To Ramkishan House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/123	South DMC	4.94	4.92	2.46
12	6DVS-6628	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Monu House To Jagdish House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/124	South DMC	9.16	9.13	4.56
13	6DVS-6629	3006	Imp./Dev. of lane and drains by providing RMC from Mohan House House To Deepak House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/125	South DMC	14.91	14.86	7.43
14	6DVS-6631	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Shiv Mandir To Neeraj Dagar House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/126	South DMC	8.54	8.51	4.25
15	6DVS-6634	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Lichee House To Ami Lal House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/127	South DMC	14.92	14.88	7.44
16	6DVS-6635	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Kaval House To Suresh House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/128	South DMC	11.01	10.98	5.49
17	6DVS-6636	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Jeetan Lal House To Ombeer Dagar House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/129	South DMC	8.06	8.04	4.02
18	6DVS-6637	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Harijan Chopal To Naresh House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/130	South DMC	14.89	14.84	7.42
19	6DVS-6638	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Dagar Apartments To Umed Singh House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/131	South DMC	4.90	4.89	2.44
20	6DVS-6639	3006	Imp./Dev. of lane and drains by providing INTER LOCKING TILES from Devender House To Ashok House in Maidan Garhi Village in Saidulajaib Ward No. 71-S. SZ.	AC-46/2018-19/132	South DMC	14.91	14.86	7.43
21	6DVS-6640	3007	Imp./Dev. of lane and drains by providing RMC from Ved Bhushan Joshi House To Shiv Kunj To Nasmuridin House in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/133	South DMC	6.20	6.20	3.10
22	6DVS-6641	3007	Imp./Dev. of lane and drains by providing RMC from B.R. Sharma To Sohan Singh Dhani House To Ayub Saifi House in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/134	South DMC	9.43	9.43	4.71
23	6DVS-6642	3007	Imp./Dev. of lane and drains by providing RMC from To Hakim Iqbal House To Rajan House, Suman Complex To Farukh Shop in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/135	South DMC	8.98	8.98	4.49
24	6DVS-6643	3007	Imp./Dev. of lane and drains by providing RMC from Puran House To Ram Lotan House To Rajinder House To Ramesh House in Chhattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/136	South DMC	9.45	9.45	4.72
25	6DVS-6644	3007	Imp./Dev. of lane and drains by providing RMC from Jai Singh House To Sardar Dalbir Singh House To Yogesh Tyagi House in Chhattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/137	South DMC	9.22	9.22	4.61
26	6DVS-6645	3007	Imp./Dev. of lane and drains by providing RMC from Jaibeer House To Ayub House in Chattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/138	South DMC	6.49	6.49	3.24
27	6DVS-6646	3007	Imp./Dev. of lane and drains by providing RMC from Tyagi Chopal To Satish Tyagi House To Raj Kishore Tyagi House in Chattarpur Village	AC-46/2018-19/139	South DMC	7.18	7.18	3.59

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28	6DVS-6647	3007	Imp./Dev. of lane and drains by providing RMC from Satish Tyagi House To Satpal Sharma House To Ramphal Tyagi House in Chattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/140	South DMC	4.97	4.97	2.48
29	6DVS-6648	3007	Imp./Dev. of lane and drains by providing RMC from Raju House To Dharamveer House To Mohan Singh House To Randheer House in Chattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/141	South DMC	4.99	4.99	2.49
30	6DVS-6649	3007	Imp./Dev. of lane and drains by providing RMC from Purshotam House To Ram Kishan House To Mansa Ram House To Kalu Ram House in Chattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/142	South DMC	9.97	9.97	4.98
31	6DVS-6650	3007	Imp./Dev. of lane and drains by providing RMC from Devender Gupta House To Mother Dairy in Chattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/143	South DMC	9.34	9.34	4.67
32	6DVS-6651	3007	Imp./Dev. of lane and drains by providing RMC from Jyoti Beauty Parlour To Harpreet House in Chattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/144	South DMC	5.79	5.79	2.89
33	6DVS-6652	3007	Imp./Dev. of lane and drains by providing RMC from Amar Optical To Nikke House and Vinod House in Chattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/145	South DMC	7.64	7.64	3.82
34	6DVS-6653	3007	Imp./Dev. of lane and drains by providing RMC from C.L. Sharma House To Roop Lal House To Amreet Singh House To Masjid in Chattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/146	South DMC	7.26	7.26	3.63
35	6DVS-6654	3007	Imp./Dev. of lane and drains by providing RMC from Tajpal Tyagi House To Devender House To Subhash House in Chattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/147	South DMC	13.58	13.58	6.79
36	6DVS-6655	3007	Imp./Dev. of lane and drains by providing RMC from M.K. Electronics To Mukhytiyar House To Kamla Devi House To Mata Mandir in Chattarpur Village in Chattarpur Ward No. 70-S. SZ.	AC-46/2018-19/148	South DMC	13.34	13.34	6.67
Total						372.91	372.39	186.12

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head "4217" sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and
2. Major Head "4217" sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head-wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as First Instalment
1	M.H. "4217" 60-051 97 00 53	162.86
2	M.H. "4217" 60-789 98 00 53	23.26
Total		186.12

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of the Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.

0. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
- It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what ever manner, otherwise whole responsibility will be of the Executing Agency.
- 12. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.**
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
15. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
16. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
17. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
18. Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.
- 19. Similar nature of work should be treated as single project & splitting of work is not allowed.**
- 20. The Executive Agency should club all similar nature of work as far as possible at the stage of tendering and similar nature of work may be treated as single projects/proposal.**
21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
24. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works and MLALAD guidelines are followed.
25. The Executing Agency will submit a copy of prevailing cost index over DSR 2016 issued by the competent authority of CPWD for the above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD), GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to South DMC through ECS/RTGs/Cheque.

Account Name	Bank	Account No.	IFSC Code	MICR Code
Commissioner, South DMC, AC-46	Allahabad Bank	50212589048	ALLA0210411	11001008

Yours faithfully,

Asstt. Director (MLALAD)

Dated: 11/09/2019

F. No.18B (173)/AC-46/UD/MLALADS/6VS/2017-18/21792-21806

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD.
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to each agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-IV), South DMC, Sector 4, Pashp Vihar, New Delhi-110017 with the request to confirm this Department that above amount has been received and take necessary action as per rules/norms.

Copy for information to:-

1. Sh. Kartar Singh Tanwar, Hon'ble Member of Delhi Legislative Assembly, Chhatarpur Assembly Constituency (AC-46), H. No. 38, Fatehpur Beri, New Delhi-110074.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The Commissioner, South DMC, Dr. SPM Civic Centre, JLN Marg, New Delhi
5. P.P.S. to Pr. Secretary, Urban Development Department, GNCTD, Delhi Secretariat, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, Urban Development Department, GNCTD 10th Level B-Wing, Delhi Secretariat, New Delhi-110002
8. The COA, Urban Development Department, GNCTD 10th Level, b-Wing, Delhi Secretariat, New Delhi-110002
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
10. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
11. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
12. Guard File (2 Copies)

Asstt. Director (MLALAD)