

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

B(167)/AC-40/UD/MLALADS/6VS/2017-18/ 27722-27738

Dated: 02/12/2018

Sanction Order

Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S for estimated cost of Rs 41.50 Lakh and release of 50% of the estimated cost Rs 20.75 Lakh (Rupees Forty One Lakh and Fifty Thousand Only) as first instalment i.e. to PWD for carrying out the following works in New Delhi Assembly Constituency (AC-40) of Hon'ble Chief Minister / MLA Sh. Arvind Kejriwal under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

Diary No.	Name of Work	Work ID	Executing Agency	Estimated Amount	Revised Estimated Amount	50% of the Revised Estimated Cost
3983	Installation of Six nos. FRP porta cabin (Garden Gazebo) at various places of New Delhi Constituency (AC-40), under MLALAD Scheme.	AC-40/2018-19/85	PWD	27.50	27.50	13.75
3985	Providing and fixing 3 nos. of semi cylindrical shape type FRP (Fire Reinforced Plastic) cabin of various places of New Delhi Constituency (AC-40) under MLALAD Scheme.	AC-40/2018-19/86	PWD	55.50	55.50	27.75
	Sub Total			83.00	83.00	41.50

amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Development Department as under:-

Lead '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub 98 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 - Rs. 700.00 Crore) and

Lead '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 - Rs. 100.00 Crore)

Head -wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as First Instalment
	M.H. "4217" 60-051 98 00 53	36.31
	M.H. "4217" 60-789 98 00 53	5.19
	Total	41.50

funds released are subject to the following conditions:-

Total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority of the Department.

Executing Agency will obtain **No Objection Certificate** from Land Owning Agency before the award/execution of work.

Progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency. Quarterly reports will be furnished to UD Department, GNCTD regularly.

Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.

On completion of work, the name of work with amount spent will be displayed on sign board fixed at the site of development work under above Assembly Constituency.

Separate work-wise account will be maintained by the Executing Agency.

diversion of funds from one work to another is not allowed without approval of the Competent Authority.

diversion in sanctioned work is also not allowed without approval of the Competent Authority.

Work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund is available for the execution of work.

executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme. funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies strictly follow the provisions as per CPWD work manual. quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.

executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.

executing agency will observe the provisions of GFRs and work manual for execution & award of the work.

Location of the proposed work has to be checked by the executing agency and ensure that it is not located in unauthorized Colonies.

Similar nature of work should be treated as single project & splitting of work is not allowed.

Executive Agency should club all similar nature of work as far as possible at the stage of tendering and similar nature of work may be treated as single projects/proposal.

per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Transparency Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLA FUND on Geospatial Data of your department.

the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.

implementing agency will observe all codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of UD Department, Delhi Government (eg. follow DSR 2014 etc.) issued time to time for execution & award of the work also to observe all guidelines issued by UD Deptt. time to time.

Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works and MLALAD guidelines followed.

Executive Agency will submit a Copy of the cost of prevailing index over DSR 2016 for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. 11 Hazari, Delhi and disburse it in favour of **Executive Engineer (E), M-241, PWD** through Cheque.

Yours faithfully,


Asstt. Director (MLALAD)

Dated: 02/12/2019

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for necessary action to:-

1. DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies). with the request to ensure that the amount refunded by DA have been duly credited in Account of GNCTD.

PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.

Executing Engineer, DHC & ND, Div. PWD, MSO building, Ground Floor, New Delhi with the request to confirm Department that above amount has been received and take necessary action as per rules/norms.

Executing Engineer, O/o the Executive Engineer, Divn. SRD project Divn.-I, PWD, Lok Nayak Setu, Western Bank, Estate, New Delhi-110002 with the request to confirm this Department that above amount has been received and take necessary action as per rules/norms.

for information to:-

1. Secretary to Hon'ble Chief Minister Delhi, Chief Minister Camp Office, RCS Compound, R. No. 30, Parliament Estate, New Delhi-110001.

Secretary to Hon'ble Minister, UD Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi

Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi

Engineer-in-Chief (PWD), Public Works Department, O/o The Engineer-in-Chief, 12th Floor, MSO Building, 1. state, New Delhi: 110002

P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.

Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.

PA to Additional Secretary (UD), 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.

A, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.

Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.

Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.