

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(166)/AC-39/UD/MLALADS/6VS/2017-18/ 14003 - 14017

Dated: 29/05/19

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)**

Sanction of the Pr. Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 193.11 Lakh and release of 50% of the revised estimated cost i.e. Rs. 96.50 Lakh (Rupees Ninety Six Lakh and Fifty Thousand only) to North DMC as first installment for carrying out the following developmental work under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" in Rajinder Nagar Assembly Constituency (AC-39) of Hon'ble MLA Sh. Vijender Garg for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

Sl. No.	U.I. No.	Diary No.	Name of Work	Work I.D.	Executing Agency	Estimated Cost	Revised Estimated Cost	50% of Revised Estimated Cost
1	6DVS-4398	2113	Provision of Semi High Mast Lights in F-Block Park, Naraina Vihar and C-Block Naraina Vihar in Ward No. 104N/ Karol Bagh Zone	AC-39/2018-19/52	North DMC	4.43	4.43	2.21
2	6DVS-4399	2113	Provision of Lighting arrangement in Chintu Park in Ward No. 104N/ Karol Bagh Zone	AC-39/2018-19/53	North DMC	1.03	1.03	0.51
3	6DVS-4521	2167	Imp./Dev. Of drainage system and side berm by pdg. Interlocking Tiles from H.no. EA-100 to Opposite H.no. EA-42 in Inder Puri at Ward No. 103-N/KBZ.	AC-39/2018-19/54	North DMC	13.63	13.37	6.68
4	6DVS-4522	2167	Imp./Dev. Of drainage system and side berm by pdg. Interlocking Tiles from H.no. EA-1/35 to H.no. EA-1/54 in Inder Puri at Ward No. 103-N/KBZ.	AC-39/2018-19/55	North DMC	18.23	17.88	8.94
5	6DVS-4523	2167	Imp./Dev. Of drainage system and side berm by pdg. Interlocking Tiles from H.no. EA-49 to H.no. EA-157 in Inder Puri at Ward No. 103-N/KBZ.	AC-39/2018-19/56	North DMC	14.91	14.62	7.31
6	6DVS-4524	2167	Imp./Dev. Of lane by pdg. RMC from H.no. F-608 to H.no. F-528 and H.no. F-612 to H.no. F-430 in JJ Colony Inder Puri at Ward No. 103-N/KBZ.	AC-39/2018-19/57	North DMC	3.69	3.62	1.81
7	6DVS-4525	2167	Imp./Dev. Of lane by pdg. RMC from H.no. F-483 to H.no. F-618/1 and H.no. F-500 to H.no. F-517 in JJ Colony Inder Puri at Ward No. 103-N/KBZ.	AC-39/2018-19/58	North DMC	5.10	5.00	2.50
8	6DVS-4526	2167	Construction of Wall along Inderpuri nalla near RB-7 to RB-4, A-17 and WZ-248/7 in Inder Puri at Ward No. 103-N/KBZ.	AC-39/2018-19/59	North DMC	23.33	23.33	11.66
9	6DVS-4527	2167	Repair of B/Wall of DDA Site no.1 near Ploat No. 47 New Rajinder Nagar Ward No. 103-N/KBZ.	AC-39/2018-19/60	North DMC	6.65	6.65	3.32
10	6DVS-4528	2167	Imp./Dev. Of lane by construction built up section drain and pdg. RMC from RA-75 to WZ-256 E-7 Inderpuri in ward 103-N/KBZ.	AC-39/2018-19/61	North DMC	23.66	23.66	11.83
11	6DVS-4529	2167	Imp./Dev. Of lane by construction built up section drain from B-570 to B-468 Dr. B.R. Ambedkar road JJ Colony Inderpuri in ward 103-N/KBZ.	AC-39/2018-19/62	North DMC	9.94	9.94	4.97

*[Signature]*

12	6DVS-4530	2167	Imp./Dev. Of lanes by pdg. Drainage, pavers and RMC from RA-77 to RA-76, EA-169 to EA-161 and EA-168 to EA-157 Inderpuri in Ward 103-N/KBZ.	AC-39/2018-19/63	North DMC	13.29	13.29	6.64
13	6DVS-4531	2167	Imp./Dev. Of backlanes by pdg. Drainage and pavers from A-1/146 to EA-1/53 and RA-8 to RA-19 Inderpuri in Ward no. 103-N/KBZ.	AC-39/2018-19/64	North DMC	9.61	9.61	4.80
14	6DVS-4532	2167	Imp./Dev. Of lane by construction built up section drain and pdg. Pavers from A-108 to A-1/135 Inderpuri in Ward no. 103-N/KBZ.	AC-39/2018-19/65	North DMC	14.83	14.83	7.41
15	6DVS-4533	2167	Imp./Dev. Of lanes by pdg. Drainage and RMC from E-339 to E-359 and E-318 to E-310 JJ Colony Inderpuri in Warde 103-N/KBZ.	AC-39/2018-19/66	North DMC	5.39	5.39	2.69
16	6DVS-4534	2167	Imp./Dev. Of lanes and by lanes by pdg. RMC from A-167 to A-234, A-36 to A-111, F-271 to F-324 and F-591 to F-442 in JJ Colony Inderpuri in Warde 103-N/KBZ.	AC-39/2018-19/67	North DMC	17.03	17.03	8.51
17	6DVS-4535	2167	Imp./Dev. Of backlanes by pdg. Drainage and pavers from EA-1/12 to EA-1/22 and ER-38 to ER-42 Inderpuri in ward 103-N/KBZ.	AC-39/2018-19/68	North DMC	9.43	9.43	4.71
<b>Total</b>						<b>194.18</b>	<b>193.11</b>	<b>96.50</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2018-19 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as First Instalment
1	M.H. "4217" 60-051 97 00 53	84.44
2	M.H. "4217" 60-789 98 00 53	12.06
<b>Total</b>		<b>96.50</b>

The funds released are subject to the following conditions: -

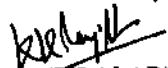
1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owning Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of the Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
11. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.

12. **The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.**
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
15. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
16. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
17. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
18. Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.
19. Similar nature of work should be treated as single project.
20. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of the cost of prevailing index over DSR 2016 for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to **North DMC** through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code	MICR Code
Commissioner, North DMC	34021580530	SBI, Tis Hazari, Delhi	SBIN0000726	110002126

Yours faithfully,

  
Asstt. Director (MLALAD)  
Dated: 29/05/17

**F.18B(166)/AC-39/UD/MLALADS/6VS/2017-18/14003-14017**

**Copy for necessary action to:-**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD.
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer, (M-1), North Delhi Municipal Corporation, Near Fire Station, Under Moti Nagar Fly Over, Karol Bagh Zone, Delhi-110015 with the request to confirm this Department that above amount has been received and take necessary action as per rules/norms.

**Copy for information to:-**

1. Hon'ble MLA, Sh. Vijender Garg (AC-39), EA-1/75, Inderpuri, New Delhi-110012.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Commissioner, North DMC, Civil Centre, JLN Marg, New Delhi.
6. The Dy Secretary, (Exp-II), Finance Department, Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
10. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
11. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
12. Guard File (02 Copy).

  
Asstt. Director (MLALAD)