

**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI**

F.18B(161)/AC-34/UD/MLALADS/6VS/2017-18/ 20291- 20236

Dated: 21/08/15

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)

Sanction of the . Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 364.64 Lakh and release of amount of **Rs 182.23 (Rupees One Crore Eighty Two Lakh and Twenty Three Thousand Only)** as first installment (i.e. 50% of the estimated cost) to South DMC for carrying out the following work in Matiala Assembly Constituency (AC-34) of Hon'ble MLA Sh. Gulab Singh under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

SL No.	Diary No.	U.I. NO.	Name of Work	Word ID	Executing Agency	Estimated Cost	Revised Estimate Cost	50% of Estimated Cost
1	6DVS-2499	1223	Construction of welcome gate in Village Darryapur in C-40S/NGZ	AC-34/2019-20/107	South DMC	9.05	9.05	4.52
2	6DVS-2501	1223	Construction of welcome gate in village Paprawat in C-40S/NGZ.	AC-34/2019-20/108	South DMC	9.05	9.05	4.52
3	6DVS-2504	1223	Construction of welcome gate in village Ghumanhera (near Holi Chowk) in C-40S/NGZ.	AC-34/2019-20/109	South DMC	9.05	9.05	4.52
4	6DVS-967	454	Imp./Dev. Of Boundary wall by pdg. B/W, Steel work, Marble wash, Paint ETC in Sec-18 Kargil Apartment ward no. 36-S, Dwarka-A/NGZ.	AC-34/2019-20/110	South DMC	61.84	59.49	29.74
5	6DVS-5683	2678	Improvement and development of Lighting arrangement in Sector-17 Pocket-D Dwarka in Ward no-36S in Matiyala constituency Ac-34 under NGZ.	AC-34/2019-20/111	South DMC	15.08	14.58	7.29
6	6DVS-6043	2764	Construction of road by pdg. RMC and drain from Anil Hs to Mukesh, Gyan chand to Ram Chander in Village Ghuman Hera in C-40 S/NGZ	AC-34/2019-20/112	South DMC	7.41	7.27	3.63
7	6DVS-6044	2765	Construction of road by pdg. RMC and drain from Attar Singh to Om Parkash in Village Ghuman Hera in C-40 S/NGZ	AC-34/2019-20/113	South DMC	9.66	9.48	4.74
8	6DVS-6045	2766	Construction of road by pdg. RMC and drain from Om Kalash Parushutam, Satbir Hs to Puran Hs, Vinod to Pond and Anil Wali Gali in Village Rewla Khanpur in C-40 S/NGZ	AC-34/2019-20/114	South DMC	9.26	9.26	4.63
9	6DVS-6046	2767	Construction of road by pdg. RMC and drain from Vinod Plot to Phirni road and Jitender to Kishan Tyagi in Village Rewla Khanpur in C-40 S/NGZ	AC-34/2019-20/115	South DMC	9.78	9.78	4.89

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10	6DVS-6047	2768	Construction of road by pdg. RMC and drain from Raje Hs to Jaybiri in Village Rewla Khanpur in C-40 S/NGZ	AC-34/2019-20/116	South DMC	9.17	9.17	4.58
11	6DVS-6049	2770	Construction of Welcome Gate in Village Daulat pur (Near community Center) in C-40 S/NGZ	AC-34/2019-20/117	South DMC	9.99	9.99	4.99
12	6DVS-6050	2771	Construction of Welcome Gate in Village Kharkhari Jatmal in C-40 S/NGZ	AC-34/2019-20/118	South DMC	9.99	9.99	4.99
13	6DVS-6051	2772	Construction of road by pdg. RMC and drain from Surender Hs to Ramdas Plot in Village Badusarai in C-40 S/NGZ	AC-34/2019-20/119	South DMC	17.81	17.81	8.90
14	6DVS-6052	2773	Construction of road by pdg. RMC and drain from Naresh Tyagi ot Subhash tyagi to Phirni road in Village Rewla Khanpur in C-40 S/NGZ	AC-34/2019-20/120	South DMC	17.14	17.14	8.57
15	6DVS-6053	2774	Construction of road by pdg. RMC and drain from Hari Singh Hs to Hardev Hs in Village Paprawat in C-40 S/NGZ	AC-34/2019-20/121	South DMC	17.52	17.52	8.76
16	6DVS-6054	2775	Construction of road by pdg. RMC and drain from Pond to Phirni road Tara Chand to Phirni road in Village Jhatikara in C-40/NGZ	AC-34/2019-20/122	South DMC	14.28	14.01	7.00
17	6DVS-6055	2776	Construction of road by pdg. RMC and drain from Dharambir to Panchayat Ghar in Village Kharkhari Nahar in C-40/NGZ	AC-34/2019-20/123	South DMC	9.95	9.76	4.88
18	6DVS-6056	2777	Construction of road by pdg. RMC and drain from Diwan Chand Plot to Phirni road in Village Ghumanhera in C-40/NGZ	AC-34/2019-20/124	South DMC	9.75	9.57	4.78
19	6DVS-6057	2778	Construction of road by pdg. RMC and drain from Yogesh Rai to Phirni road in Village Paprawat in C-40/NGZ	AC-34/2019-20/125	South DMC	9.99	9.99	4.99
20	6DVS-6058	2779	Construction of Welcome Gate in Village Rewla Khanpur in C-40/NGZ	AC-34/2019-20/126	South DMC	9.99	9.99	4.99
21	6DVS-6059	2780	Construction of road by pdg. RMC and drain from Rajpal Yadav to Garima School to Phirni road in Village Ghumanhera in C-40/NGZ	AC-34/2019-20/127	South DMC	17.87	17.87	8.93
22	6DVS-6060	2781	Construction of road by pdg. RMC and drain from Balraj Hs to Gajraj Hs, Karan Singh to Mayaram Hs in Village Kharkhari Nahar in C-40/NGZ	AC-34/2019-20/128	South DMC	9.87	9.69	4.84
23	6DVS-6062	2783	Construction of road by pdg. RMC and drain from Shiv Mandir to Jaibhagwan, Sunil to Phirni road in Village Pandwala Kalan in C-40/NGZ	AC-34/2019-20/129	South DMC	9.78	9.78	4.89
24	6DVS-6063	2784	Construction of road by pdg. RMC and drain from Dharam Singh to Phirni road and Pardeel Wali Gali in Village Kharkhari Nahar in C-40/NGZ	AC-34/2019-20/130	South DMC	8.94	8.77	4.38
25	6DVS-6065	2786	Construction of road by pdg. RMC and drain from Satish Hs to Indraj in Village Paprawat in C-40/NGZ	AC-34/2019-20/131	South DMC	17.15	17.15	8.57

26	6DVS-6066	2787	Construction of road by pdg. RMC and drain from Rajbir to Phrini road Raghunath Kashap Wali Gali, Bablu Wali gali in Village Paprawat in C-40/NGZ	AC-34/2019-20/132	South DMC	9.86	9.86	4.93
27	6DVS-6068	2789	Construction of road by pdg. RMC and drain from Jhanda Singh to Lillu Hs in Village Ghumanhera in C-40/NGZ	AC-34/2019-20/133	South DMC	9.85	9.67	4.83
28	6DVS-6069	2790	Construction of road by pdg. RMC and drain from Chowpal to Pappu Shop in village Khera Darbar in C-40/NGZ	AC-34/2019-20/134	South DMC	9.90	9.90	4.95
			Total			368.98	364.64	182.23

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head -wise details of Amount/funds to be released/ disbursed are as under:-

				(Rs. in lakh)
S.No.	M.H.			Amount to be released as First Instalment
1	M.H. "4217"	60-051	97 00 53	159.45
2	M.H. "4217"	60-789	98 00 53	22.78
	Total			182.23

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.

10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. Copy of cost of index over DSR to be supplied to this department before commencement of work and contingency allowed only 1% instead of 3% before execution of the works.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
15. The executing agencies will strictly follow the provisions as per CPWD work manual.
16. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
19. Similar nature of work should be treated as single project as far as possible and splitting of the work is not allowed.
20. The executive agency shall club same type of works and a single tender shall be invited/awarded for same type of works as far as possible.
21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to South DMC through ECS/RTGs.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner South DMC	50212588352	Allahabad Bank	ALLA0210411

[Signature] Section Officer (MLALAD)

F.18B(161)/AC-34/UD/MLALADS/6VS/2017-18/Part File-I
Copy for necessary action to: -


20201-20236

Dated: 21/08/17

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-I) NGZ, Near MC Pry. School, Manglapuri, New Delhi-45

Copy for information to:-

1. Hon'ble MLA, Sh. Gulab Singh, Old Palam Road, Near MBD School, Kakrola, New Delhi-78..
2. The Secretary to Hon'ble Minister, Urban Development, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary, (Finance Exp.-II) Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-II, 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
7. The Joint Director (Plg.), 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
8. The Engineer-in-Chief, South DMC DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi
9. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.


Section Officer (MLALAD)