

**GOVERNMENT OF NCT OF DELHI  
DEPARTMENT OF URBAN DEVELOPMENT  
10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA  
I.P. ESTATE, NEW DELHI**

F.18B(160)/AC-33/UD/MLALADS/6VS/2017-18/ 17540-17554

Dated: 17/07/2019

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)**

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 772.25 Lakh and release of 50% of the estimated cost of Rs 388.01 (Rupees Three Crore Eighty Eight Lakh and One Thousand Only) as first installment to South DMC for carrying out the following work in Dwarka Assembly Constituency (AC-33) of Hon'ble MLA Sh. Adarsh Shastri under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

| Sl. No. | U.I. No.  | Diary No. | Name of Work                                                                                                                   | Work I.D.         | Executing Agency | Estimated cost | Revised Estimated cost | 50% of Estimated Cost |
|---------|-----------|-----------|--------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------|----------------|------------------------|-----------------------|
| 1       | 6DVS-5475 | 2615      | Renovation of Senior Citizen Park in Ward 33 S/NGZ in Mangolpuri                                                               | AC-33/2019-20/110 | South DMC        | 163.38         | 163.38                 | 81.69                 |
| 2       | 6DVS-5476 | 2615      | Beautification of location inside flyover in Janakpuri (D-Block) Mohan Nagar in W.no. 30-S/NGZ in Dabri                        | AC-33/2019-20/111 | South DMC        | 202.87         | 202.87                 | 101.43                |
| 3       | 6DVS-5477 | 2615      | Improvement Development of road and drain by pdg. RMC from H.no. RZ 18 A to RZ A3/49 in Durga Park in Ward no. 30 S Dabri      | AC-33/2019-20/112 | South DMC        | 17.95          | 17.95                  | 8.97                  |
| 4       | 6DVS-5478 | 2615      | Improvement Development of Road and drain by pdg. RMC from H.no. RZ-A4/212 A to RZ-A4/246 in Durga Park in Ward no. 30 S Dabri | AC-33/2019-20/113 | South DMC        | 16.62          | 16.62                  | 8.31                  |
| 5       | 6DVS-5479 | 2616      | Improvement Development of Road by pdg CC from Sakib Cycle Workers to RZ-308 in Bhramपुरi in ward no. 30-S Dabri.              | AC-33/2019-20/114 | South DMC        | 12.27          | 12.04                  | 6.02                  |
| 6       | 6DVS-5480 | 2616      | Improvement Development of Road by pdg CC from Fresh Juice Corner to Foji House in Bhramपुरi in ward no. 30-S Dabri.           | AC-33/2019-20/115 | South DMC        | 13.16          | 12.91                  | 6.45                  |
| 7       | 6DVS-5481 | 2616      | Improvement Development of Road by pdg CC from Anand Dhaba to RZ- 3/2 in Bhramपुरi in ward no. 30-S Dabri                      | AC-33/2019-20/116 | South DMC        | 9.97           | 9.78                   | 4.89                  |
| 8       | 6DVS-5482 | 2616      | Improvement Development of Road by pdg CC from RZ-308B to RZ-548 in Bhramपुरi in ward                                          | AC-33/2019-20/117 | South DMC        | 12.09          | 11.86                  | 5.93                  |

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|    |           |      |                                                                                                                                         |                   |           |       |       |      |
|----|-----------|------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|-------|-------|------|
|    |           |      | no. 30-S Dabri.                                                                                                                         |                   |           |       |       |      |
| 9  | 6DVS-5483 | 2616 | Improvement Development of Road by pdg CC from RZ-308 to RZ-296 in Bhramपुरi in ward no. 30-S Dabri.                                    | AC-33/2019-20/118 | South DMC | 4.96  | 4.86  | 4.43 |
| 10 | 6DVS-5484 | 2616 | Improvement Development of Road by pdg CC from RZ-314 to RZ-203 in Bhramपुरi in ward no. 30-S Dabri.                                    | AC-33/2019-20/119 | South DMC | 4.97  | 4.88  | 2.44 |
| 11 | 6DVS-5485 | 2616 | Improvement Development of Road by pdg CC from RZ-210 to RZ-10 in Bhramपुरi in ward no. 30-S Dabri.                                     | AC-33/2019-20/120 | South DMC | 8.86  | 8.69  | 4.34 |
| 12 | 6DVS-5486 | 2616 | Improvement Development of Road by pdg CC from RZ-205 to Satyam Store in Bhramपुरi in ward no. 30-S Dabri.                              | AC-33/2019-20/121 | South DMC | 7.54  | 7.40  | 3.70 |
| 13 | 6DVS-5487 | 2616 | Improvement Development of Road by pdg CC from RZ-118 to RZ-114A in Bhramपुरi in ward no. 30-S Dabri.                                   | AC-33/2019-20/122 | South DMC | 6.78  | 6.65  | 3.32 |
| 14 | 6DVS-5488 | 2616 | Improvement Development of Road by pdg CC from Kavita Boutique to Janhit Store in Bhramपुरi in ward no. 30-S Dabri.                     | AC-33/2019-20/123 | South DMC | 8.02  | 7.86  | 3.93 |
| 15 | 6DVS-5489 | 2616 | Improvement Development of Road by pdg CC from Fozl House to Ramdev Mandir in Bhramपुरi in ward no. 30-S Dabri.                         | AC-33/2019-20/124 | South DMC | 9.96  | 9.77  | 4.88 |
| 16 | 6DVS-5490 | 2616 | Improvement Development of Road by pdg CC from RZ-24 to RZ-261 in Bhramपुरi in ward no. 30-S Dabri.                                     | AC-33/2019-20/125 | South DMC | 6.52  | 6.40  | 3.20 |
| 17 | 6DVS-5491 | 2616 | Improvement Development of Road by pdg CC from RZ-65 to Dayal Sweets in Bhramपुरi in ward no. 30-S Dabri.                               | AC-33/2019-20/126 | South DMC | 7.83  | 7.68  | 3.84 |
| 18 | 6DVS-5492 | 2616 | Improvement Development of Road by pdg CC from RZ-95 to RZ-112 in Bhramपुरi in ward no. 30-S Dabri.                                     | AC-33/2019-20/127 | South DMC | 4.96  | 4.86  | 2.43 |
| 19 | 6DVS-5493 | 2616 | Improvement Development of Road by pdg CC from Hardayal Hs to R P Electronics in Bhramपुरi in ward no. 30-S Dabri.                      | AC-33/2019-20/128 | South DMC | 6.19  | 6.07  | 3.03 |
| 20 | 6DVS-5494 | 2616 | Improvement Development of Road by pdg CC from Krishan Lal Gen Store to Best Cake and Grill Corner in Bhramपुरi in ward no. 30-S Dabri. | AC-33/2019-20/129 | South DMC | 12.49 | 12.26 | 6.13 |
| 21 | 6DVS-5504 | 2627 | Providing and Laying of R.M.C. from Sagarpur Main Road to                                                                               | AC-33/2019-       | South DMC | 12.43 | 12.43 | 6.21 |

|    |           |      |                                                                                                                                                                   |                   |           |      |      |      |
|----|-----------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|------|------|------|
|    |           |      | Sunder Lal House in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.                                                         | 20/130            |           |      |      |      |
| 22 | 6DVS-5505 | 2627 | Providing and Laying of R.M.C. from House No. RZ-154 to House No. RZ-161 in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ. | AC-33/2019-20/131 | South DMC | 6.32 | 6.32 | 3.16 |
| 23 | 6DVS-5506 | 2627 | Providing and Laying of R.M.C. from House No. RZ-46 to House No. RZ-148 in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.  | AC-33/2019-20/132 | South DMC | 7.72 | 7.72 | 3.86 |
| 24 | 6DVS-5507 | 2627 | Providing and Laying of R.M.C. from House No. RZ-145 to House No. RZ-149 in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ. | AC-33/2019-20/133 | South DMC | 7.67 | 7.67 | 3.83 |
| 25 | 6DVS-5508 | 2627 | Providing and Laying of R.M.C. from Dinesh House to Babu Lal House in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.       | AC-33/2019-20/134 | South DMC | 9.10 | 9.10 | 4.55 |
| 26 | 6DVS-5509 | 2627 | Providing and Laying of R.M.C. from Axis Bank ATM to House No. RZ-118 in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.    | AC-33/2019-20/135 | South DMC | 5.45 | 5.45 | 2.72 |
| 27 | 6DVS-5510 | 2627 | Providing and Laying of R.M.C. from Krishna Hosari to Vinod House in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.        | AC-33/2019-20/136 | South DMC | 7.71 | 7.71 | 3.85 |
| 28 | 6DVS-5511 | 2627 | Providing and Laying of R.M.C. from Vinod Store to House No. RZ-16 in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.       | AC-33/2019-20/137 | South DMC | 7.75 | 7.75 | 3.87 |
| 29 | 6DVS-5512 | 2627 | Providing and Laying of R.M.C. from House No. RZ-8 to Shivcharan House in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.   | AC-33/2019-20/138 | South DMC | 5.41 | 5.41 | 2.70 |
| 30 | 6DVS-5513 | 2627 | Providing and Laying of R.M.C. from Thakur House to Bharat Singh House in Nalla Par Basti                                                                         | AC-33/2019-20/139 | South DMC | 5.37 | 5.37 | 2.68 |

|    |           |      |                                                                                                                                                                |                   |           |       |       |      |
|----|-----------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|-------|-------|------|
|    |           |      | in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.                                                                                          |                   |           |       |       |      |
| 31 | 6DVS-5514 | 2627 | Providing and Laying of R.M.C. from Harshdev House to Buddhiram House in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ. | AC-33/2019-20/140 | South DMC | 9.14  | 9.14  | 4.57 |
| 32 | 6DVS-5515 | 2627 | Providing and Laying of R.M.C. from Suman House to House No. RZ-159 in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.   | AC-33/2019-20/141 | South DMC | 5.43  | 5.43  | 2.71 |
| 33 | 6DVS-5516 | 2627 | Providing and Laying of R.M.C. from House No. RZ-167 to Sukhram House in Nalla Par Basti in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ. | AC-33/2019-20/142 | South DMC | 5.42  | 5.42  | 2.71 |
| 34 | 6DVS-5517 | 2627 | Providing and Laying of R.M.C. from Deshraj House to Satyam Sadan in Rajeev Park in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.         | AC-33/2019-20/143 | South DMC | 7.31  | 7.31  | 3.65 |
| 35 | 6DVS-5518 | 2627 | Providing and Laying of R.M.C. from Shyam Gen Store to Rajiv House in Rajeev Park in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.        | AC-33/2019-20/144 | South DMC | 7.46  | 7.46  | 3.73 |
| 36 | 6DVS-5519 | 2627 | Providing and Laying of R.M.C. from Gupta Steel to House No. RZ-D-33 in Rajeev Park in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.      | AC-33/2019-20/145 | South DMC | 14.55 | 14.55 | 7.27 |
| 37 | 6DVS-5520 | 2627 | Providing and Laying of R.M.C. from House No. RZ-D-21 to Sagarpur Road in Rajeev Park in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.    | AC-33/2019-20/146 | South DMC | 11.89 | 11.89 | 5.94 |
| 38 | 6DVS-5521 | 2627 | Providing and Laying of R.M.C. from Gulab House to Satish Shop in Geetanji Park in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.          | AC-33/2019-20/147 | South DMC | 16.36 | 16.36 | 8.18 |
| 39 | 6DVS-5522 | 2627 | Providing and Laying of R.M.C. from Sisodia House to House No. RZ-57 H in Geetanji Park in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.  | AC-33/2019-20/148 | South DMC | 16.67 | 16.67 | 8.33 |

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|----|-----------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|---------------|---------------|---------------|
|    |           |      | New, AC- 33, Dwarka, Sagarpur East NGZ.                                                                                                                                |                   |           |               |               |               |
| 40 | 6DVS-5523 | 2627 | Providing and Laying of R.M.C. from House No. RZ-42 H to Krishna Cosmetics in Geetanji Park in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.      | AC-33/2019-20/149 | South DMC | 16.95         | 16.95         | 8.47          |
| 41 | 6DVS-5524 | 2627 | Providing and Laying of R.M.C. from House No. RZ-64/284 to Ajit Singh House in Geetanji Park in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.     | AC-33/2019-20/150 | South DMC | 17.25         | 17.25         | 8.62          |
| 42 | 6DVS-5525 | 2627 | Providing and Laying of R.M.C. from Sheela House to BSESPLMB260 in Geetanji Park in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ.                 | AC-33/2019-20/151 | South DMC | 16.59         | 16.59         | 8.29          |
| 43 | 6DVS-5526 | 2627 | Providing and Laying of R.M.C. from The Decent Decoraters to House No. RZ-74/51 in Geetanji Park in Ward No. C-131 Old / 32 -S New, AC- 33, Dwarka, Sagarpur East NGZ. | AC-33/2019-20/152 | South DMC | 17.51         | 17.51         | 8.75          |
|    |           |      | <b>Total</b>                                                                                                                                                           |                   |           | <b>774.85</b> | <b>772.25</b> | <b>388.01</b> |

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

|       |              |        |          | (Rs. in lakh)                                          |
|-------|--------------|--------|----------|--------------------------------------------------------|
| S.No. | M.H.         |        |          | Amount to be released as First Instalment to South DMC |
| 1     | M.H. "4217"  | 60-051 | 97 00 53 | 339.51                                                 |
| 2     | M.H. "4217"  | 60-789 | 98 00 53 | 48.50                                                  |
|       | <b>Total</b> |        |          | <b>388.01</b>                                          |

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owning Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned M.L.A relating to satisfactory completion of works to the UD Department.

4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
  5. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
  6. Separate work-wise account will be maintained by the Executing Agency.
  7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
  8. **Deviation of Sanctioned work is not allowed without approval of the Competent Authority.**
  9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
  10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
  11. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
  12. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
  13. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
  14. The executing agencies will strictly follow the provisions as per CPWD work manual.
  15. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
  16. Sign of EE may be obtained AOC, AR & DOM etc./Preliminary Survey etc not considered and copy of Appd. Rate or AR shall be provided to UD Department.
  17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
  18. **The Executing agencies will also ensure that the work estimate has been checked by their planning section and approved by the Competent Authority as per Delegation of Financial Power before the execution of the works.**
  19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
  20. **Cont. is allowed only 1% in place of 3% should be provided to UD department by executive agency before the execution of work..**
  21. Similar nature of work should be treated as single project.
  22. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
  23. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
  24. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
- The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to South DMC through ECS/RTGs/Cheque.

| Name of Account    | Account No. | Name of Bank & Branch | IFSC Code   |
|--------------------|-------------|-----------------------|-------------|
| Commissioner, SDMC | 50212589388 | Allahabad Bank        | ALLA0210411 |

Section Officer (MLALADS)

Dated:

17/07/2019

F.18B(160)/AC-33/UD/MLALADS/6VS/2017-18/ 17540-17554

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer (M-II)NGZ, Near MC Pry School Mangolpuri, New Delhi.

**Copy for information to:-**

1. Hon'ble MLA, Sh. Adarsh Shastri, RZ/35-36, Gali No-22, Vashishth Park, New Delhi-110046.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Commissioner, South DMC, S.P. Mukherji Civic Center, Minto Road, Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Joint Director (Plg.), 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.

  
**Section Officer(MLALADS)**