

**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(160)/AC-33/UD/MLALADS/6VS/2017-18/ 8507 - 8522

Dated: 14/01/2019

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha)**

Sanction of the Pr. Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 412.05 Lakh and release of 50% of the estimated cost of **Rs 205.92 (Rupees Two hundred Five Lakh and Ninety Two Thousand Only)** as first installment to South DMC for carrying out the following work in Dwarka Assembly Constituency (AC-33) of Hon'ble MLA Sh. Adarsh Shastri under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

Sl. No.	Diary No.	U.I. No.	Name of Work	Work I.D.	Executing Agency	Estimated Cost	Revised Estimated Cost	50% of Estimated Cost
1.	1403	6DVS-2885	Providing and Laying of R.M.C from House No. RZ-26P/189 to House No. RZ-26P/202 in Indra Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/21	South DMC	9.08	9.08	4.54
2.	1403	6DVS-2886	Providing and Laying of R.M.C from House No. RZ-26P/1E to Mangal Bazar Lane in Indra Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/22	South DMC	7.27	7.27	3.63
3.	1403	6DVS-2887	Providing and Laying of R.M.C from House No. RZ-26P/20A to Flood Drain in Indra Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/23	South DMC	6.05	6.05	3.02
4.	1403	6DVS-2888	Providing and Laying of R.M.C from House No. RZ-26P/263 in Indra Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/24	South DMC	7.18	7.18	3.59
5.	1404	6DVS-2889	Providing and Laying of R.M.C from House No. RZ-3 to House No. RZ-105 in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/25	South DMC	16.44	16.44	8.22
6.	1404	6DVS-2891	Providing and Laying of R.M.C from House No. RZ-53C to House No. RZ-76/17 in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	3(xi)	South DMC	5.14	5.14	2.57
7.	1404	6DVS-2890	Providing and Laying of R.M.C from House No. RZ-52C to House No. RZ-28C in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/26	South DMC	7.19	7.19	3.59

8.	1404	6DVS -2892	Providing and Laying of R.M.C from House No. RZ-26P/29 to House No. RZ-50 in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/27	South DMC	6.55	6.55	3.27
9.	1404	6DVS -2893	Providing and Laying of R.M.C from House No. RZ-32 to House No. RZ-C-36A in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/28	South DMC	5.15	5.15	2.57
10.	1404	6DVS -2894	Providing and Laying of R.M.C from House No. RZ-223G to House No. RZ-C-35 in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/29	South DMC	6.54	6.54	3.27
11.	1404	6DVS -2895	Providing and Laying of R.M.C from House No. RZ-88C to House No. RZ-230C in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/30	South DMC	5.13	5.13	2.56
12.	1404	6DVS -2896	Providing and Laying of R.M.C from House No. RZ-88C/37 to House No. RZ-256 in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/31	South DMC	7.02	7.02	3.51
13.	1404	6DVS -2897	Providing and Laying of R.M.C from House No. RZ-C-80/1 to House No. RZ-82 in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/32	South DMC	3.37	3.37	1.68
14.	1404	6DVS -2898	Providing and Laying of R.M.C from House No. RZ-C-82 to House No. RZ-C-90 in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/33	South DMC	6.05	6.05	3.02
15.	1404	6DVS -2899	Providing and Laying of R.M.C from House No. RZ-57 to House No. RZ-80/5 in Kamal Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/34	South DMC	4.16	4.16	2.08
16.	1405	6DVS -2900	Providing and Laying of R.M.C from House No. RZ-26 P/99 to House No. RZ-26 P/193 A in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/35	South DMC	6.60	6.60	3.30
17.	1405	6DVS -2901	Providing and Laying of R.M.C from House No. RZ-26 P/88 to House No. RZ-26 P/130 A in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/36	South DMC	8.70	8.70	4.35
18.	1405	6DVS -2902	Providing and Laying of R.M.C from House No. RZ-26 P/184 to House No. RZ-26 P/32 D in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/37	South DMC	8.72	8.72	4.36

for

2

19.	1405	6DVS-2903	Providing and Laying of R.M.C from House No. RZ-26 P/16/B to House No. RZ-26 P/7 A in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/38	South DMC	9.45	9.45	4.72
20.	1405	6DVS-2904	Providing and Laying of R.M.C from House No. RZ-26 P/87 to House No. RZ-26 P/168 in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/39	South DMC	10.13	10.13	5.06
21.	1405	6DVS-2905	Providing and Laying of R.M.C from House No. RZ-26 P/159 to House No. RZ-26 P/54 in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/40	South DMC	10.11	10.11	5.05
22.	1405	6DVS-2906	Providing and Laying of R.M.C from House No. RZ-26 P/B 46 to House No. RZ-26 P/7 in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/41	South DMC	13.20	13.20	6.60
23.	1405	6DVS-2907	Providing and Laying of R.M.C from House No. RZ-26 P/56 to House No. RZ-26 P/64 in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/42	South DMC	7.96	7.96	3.98
24.	1405	6DVS-2908	Providing and Laying of R.M.C from House No. RZ-26 P/B 46 to House No. RZ-26 P/132 in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/43	South DMC	13.20	13.20	6.60
25.	1405	6DVS-2909	Providing and Laying of R.M.C from House No. RZ-26 P/23 to House No. RZ-26 P/7 in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/44	South DMC	10.11	10.11	5.05
26.	1405	6DVS-2910	Providing and Laying of R.M.C from House No. RZ-26 P/165 C to House No. RZ-26 P/36 in Indira Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/45	South DMC	7.64	7.64	3.82
27.	1406	6DVS-2911	Providing and Laying of R.M.C from House No. RZ-25A/271 to House No. RZ-29/271 in Hasn Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/46	South DMC	4.40	4.40	2.20
28.	1406	6DVS-2912	Providing and Laying of R.M.C from House No. RZ-74B/271 to House No. RZ-92 in Hasn Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/47	South DMC	5.57	5.57	2.78
29.	1406	6DVS-2913	Providing and Laying of R.M.C from House No. RZ-22 to House No. RZ-9 in Hasn Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/2018-19/48	South DMC	7.29	7.29	3.64

30.	1406	6DVS -2914	Providing and Laying of R.M.C from Purnima model School to House No. RZ-25 in Hasn Park in Ward No. C-131 Old/32-S New, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/49	South DMC	13.20	13.20	6.60
31.	1407	6DVS -2915	Providing and Laying of R.M.C from Dimple Public School to Floo Drain in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/50	South DMC	18.67	18.67	9.33
32.	1407	6DVS -2916	Providing and Laying of R.M.C from House No. RZ-181/284 to House No. RZ-207/294 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/51	South DMC	12.28	12.28	6.14
33.	1407	6DVS -2917	Providing and Laying of R.M.C from House No. RZ-208/298 to House No. RZ-538/315 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/52	South DMC	9.42	9.42	4.71
34.	1407	6DVS -2918	Providing and Laying of R.M.C from House No. RZ-536/313 to House No. RZ-208/298 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/53	South DMC	11.34	11.34	5.67
35.	1407	6DVS -2919	Providing and Laying of R.M.C from House No. RZ-233/298 to House No. RZ-257/292 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/54	South DMC	11.39	11.39	5.69
36.	1407	6DVS -2920	Providing and Laying of R.M.C from House No. RZ-383/315 to House No. RZ-544/313 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/55	South DMC	10.12	10.12	5.06
37.	1407	6DVS -2921	Providing and Laying of R.M.C from House No. RZ-578/313 to House No. RZ-588/313 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/56	South DMC	5.58	5.58	2.79
38.	1407	6DVS -2922	Providing and Laying of R.M.C from House No. RZ-320/471 to House No. RZ-11A/320 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/57	South DMC	10.13	10.13	5.06
39.	1407	6DVS -2923	Providing and Laying of R.M.C from House No. RZ-3/320 to House No. RZ-A-42/332 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/58	South DMC	10.11	10.11	5.05
40.	1407	6DVS -2924	Providing and Laying of R.M.C from House No. RZ-271/291 to House No. RZ-7/287 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/59	South DMC	7.02	7.02	3.51

41.	1407	6DVS -2925	Providing and Laying of R.M.C from House No. RZ-389/313 to House No. RZ-88/397 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/60	South DMC	4.19	4.19	2.09
42.	1407	6DVS -2926	Providing and Laying of R.M.C from House No. RZ-702/314 to House No. RZ-711/314 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/61	South DMC	6.08	6.08	3.04
43.	1407	6DVS -2927	Providing and Laying of R.M.C from House No. RZ-678/314 to House No. RZ-314/691 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/62	South DMC	7.02	7.02	3.51
44.	1407	6DVS -2928	Providing and Laying of R.M.C from House No. RZ-679/314 to House No. RZ-671/314 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/63	South DMC	6.13	6.13	3.06
45.	1407	6DVS -2929	Providing and Laying of R.M.C from House No. RZ-682/314 to House No. RZ-611/313 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/64	South DMC	6.12	6.12	3.06
46.	1407	6DVS -2930	Providing and Laying of R.M.C from D.K. Store to House No. RZ-15D/286 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/65	South DMC	8.68	8.68	4.34
47.	1407	6DVS -2931	Providing and Laying of R.M.C from House No. RZ-57/275 to House No. RZ-16/286 in Geetanjali park in Ward No. C-131 Old/32-S new, AC-33, Dwarka, Sagarpur East NGZ.	AC-33/201 8-19/66	South DMC	7.27	7.27	3.63
48.	1505	6DVS -3114	Imp./Dev. Of Road and Drain by pdg. CC from Khanna Meat Shop to General Store in Durga Park in Ward No. 30-S Dabri.	AC-33/201 8-19/67	South DMC	15.20	15.20	7.60
49.	1505	6DVS -3115	Imp./Dev. Of Road and Drain by pdg. CC from H.no. RZ-1-3/133 to H.no. 179 in Durga Park in Ward No. 30-S Dabri.	AC-33/201 8-19/68	South DMC	7.25	6.70	3.35
<b>Total(North DMC)</b>						<b>412.60</b>	<b>412.05</b>	<b>205.92</b>

The amount is debit to the Major Head "2217" in Demand No.11 Delhi for the current financial year 2018-19 of Urban Development Department as under:-

1. Major Head '2217' sub Major Head 05 other Urban Development Scheme Minor Head 800 other expenditure sub Head 80 00 42-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this Head RE 2018-19 Rs. 600.00 Crore) and
2. Major Head '2217' sub Major Head 05, other Urban Development Scheme Minor Head 789 Special Plan for SC sub Head 99 00 42- Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this Head RE 2018-19 Rs. 100.00 Crore)

The Head -wise details of Amount Allocation in RE 2018-19, funds released/ disbursed are as under:-

S.N o.	M.H.	(Rs. in lakh)	
		Amount to be released as 1 <sup>st</sup> Installment (South DMC)	
1	M.H. "2217" 05-800 80 00 42	176.50	
2	M.H. "2217" 05-789 99 00 42	29.42	
	<b>Total</b>	<b>205.92</b>	

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owning Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCID regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation of Sanctioned work is not allowed without approval of the Competent Authority.**
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
12. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
13. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
14. The executing agencies will strictly follow the provisions as per CPWD work manual.
15. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
16. Sign of EE may be obtained AOC, AR & DOM etc./Preliminary Survey etc not considered and copy of Appd. Rate or AR shall be provided to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. **The Executing agencies will also ensure that the work estimate has been checked by their planning section and approved by the Competent Authority as per Delegation of Financial Power before the execution of The works.**
19. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
20. **Copy of order of which enhancement changed should be provided to UD department from executive agency before the execution of work..**
21. Similar nature of work should be treated as single project.
22. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
23. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
24. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to South DMC through ECS/RTGs/Cheque. .

Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner, SDMC	50212589388	Allahabad Bank	ALLA0210411

*[Signature]*

F.18B(160)/AC-33/UD/MLALADS/6VS/2017-18/ 85c7- 8 522

Section Officer (MLALAD)

Dated: 14/01/2015

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer, M-II, NGIZ, South DMC, Near MC Pry. School, Manglapuri, New Delhi-110045..

Copy for information to:-

1. Hon'ble MLA, Sh. Adarsh Shastri, RZ/35-36, Gali No-22, Vashishth Park, New Delhi-110046.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Commissioner, South DMC, S.P Mukherji Clive Center, Minto Road, Delhi.
6. The Joint Secretary, Finance (Budget) Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Joint Director (Plg.), 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002.
9. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.

*[Signature]*

Section Officer (MLALAD)