

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(159)/AC-32/UD/MLALADS/6VS/2017-18/ 19044 -19059

Dated: 07/03/2019

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha)**

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 396.99 Lakh and release of 50% of the estimated cost of Rs. 198.41(Rupees One Crore Ninety Eight Lakh and Forty One Thousand Only) to South DMC for carrying out the following work in Uttam Nagar Assembly Constituency (AC-32) of Hon'ble MLA Sh. Naresh Balyan under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

| Sl. No. | U.I. No.  | Diary No. | Name of Work   | Work ID          | Executing Agency | Estimated Cost | Revised Estimated Cost | 50% of Estimated Cost |
|---------|-----------|-----------|--|------------------|------------------|----------------|------------------------|-----------------------|
| 1       | 6DVS-5692 | 2687      | Reconstruction of Road by pdg. RMC and drainage system from Houste T-26 to T-19 in T-Block Ward no. 28S, WZ-AC32                         | AC-32/2019-20/64 | South DMC        | 9.63           | 9.63                   | 4.81                  |
| 2       | 6DVS-5693 | 2687      | Reconstruction of Road by pdg. RMC and drainage system Bindapur Talab to Chowk near H.no. 110, in Bindapur Village Ward 29-S, WZ-AC32    | AC-32/2019-20/65 | South DMC        | 9.95           | 9.95                   | 4.97                  |
| 3       | 6DVS-5694 | 2687      | Reconstruction of Road by pdg. RMC from H.no. 110 to Kapil House and remodling of drainage system in Bindapur Village Ward 29-S, WZ-AC32 | AC-32/2019-20/66 | South DMC        | 9.98           | 9.98                   | 4.99                  |
| 4       | 6DVS-5695 | 2687      | Reconstruction of Road by pdg. RMC from H.no T-151 to T-131 in T-Block Ward 28-S, WZ-AC-32   | AC-32/2019-20/67 | South DMC        | 9.90           | 9.90                   | 4.95                  |
| 5       | 6DVS-5696 | 2687      | Reconstruction of Road by pdg. RMC from Narender Ahlawat Houst to RZ-149 and drainage system both side, in Ward 29-S, WZ-AC-32           | AC-32/2019-20/68 | South DMC        | 9.96           | 9.96                   | 4.98                  |
| 6       | 6DVS-5697 | 2687      | Construction of Road by pdg. RMC and both side drainage system from H.no. RZ-135 to RZ-132 in Parjapati Colony Ward no. 28S, WZ-AC32     | AC-32/2019-20/69 | South DMC        | 9.99           | 9.99                   | 4.99                  |
| 7       | 6DVS-5698 | 2688      | Reconstruction of road by pdg. RMC from H.no. A-1 to A-14, and drainage system in Ward 28-S, WZ-AC32                                     | AC-32/2019-20/70 | South DMC        | 9.83           | 9.83                   | 4.91                  |
| 8       | 6DVS-5699 | 2688      | Reconstruction of road by pdg. RMC from H.no S-94 to S-88 in Parampuri in Ward 28-S, WZ-AC32   | AC-32/2019-20/71 | South DMC        | 9.96           | 9.96                   | 4.98                  |
| 9       | 6DVS-5700 | 2688      | Reconstruction of road by pdg. RMC from NG road, Plot no. 64, Near entrance Gate in Sevak park Ward 27-S, WZ-Ac32                        | AC-32/2019-20/72 | South DMC        | 9.96           | 9.96                   | 4.98                  |
| 10      | 6DVS-5701 | 2688      | Reconstruction of road by pdg. RMC from Lala Radhey Shyam Sweets to A-53, Om vihar, in Ward 28-S, WZ-AC32                                | AC-32/2019-20/73 | South DMC        | 9.90           | 9.90                   | 4.95                  |
| 11      | 6DVS-5702 | 2688      | Reconstruction of road by pdg. RMC and both side drainage system from Phirni road to   | AC-32/2019-      | South DMC        | 9.90           | 9.90                   | 4.95                  |

|    |           |      |   |                  |           |      |      |      |
|----|-----------|------|---|------------------|-----------|------|------|------|
|    |           |      | Kartar singh House in Bindapur village Ward 29-S, WZ-AC32   | 20/74            |           |      |      |      |
| 12 | 6DVS-5703 | 2688 | Reconstruction of road by pdg. RMC and both side drainage system from H.no. RZ-132 to RZ-A1/1 in Prajapati Colony in Ward 28-S, WZ-AC32           | AC-32/2019-20/75 | South DMC | 9.92 | 9.92 | 4.96 |
| 13 | 6DVS-5704 | 2689 | Reconstruction of road by pdg. RMC from H.no. T-36 to T-27, in T-Block Ward 28-S, WZ-AC32   | AC-32/2019-20/76 | South DMC | 9.94 | 9.94 | 4.97 |
| 14 | 6DVS-5705 | 2689 | Reconstruction of road by pdg. RMC from and drainage system MC Primary School to Amit Dagar House in Bindapur Village Ward 29-S, WZ-AC32          | AC-32/2019-20/77 | South DMC | 9.92 | 9.92 | 4.96 |
| 15 | 6DVS-5706 | 2689 | Reconstruction of road by pdg. RMC from H.no. T-171 to T-176, in T-Block, (Back lane Ward 28-S, WZ-AC32   | AC-32/2019-20/78 | South DMC | 9.05 | 9.05 | 4.52 |
| 16 | 6DVS-5707 | 2689 | Reconstruction of road by pdg. RMC from H.no. S-102 to S-107, Parampuri in Ward 28-S, WZ-AC32   | AC-32/2019-20/79 | South DMC | 9.85 | 9.85 | 4.92 |
| 17 | 6DVS-5708 | 2689 | Construction of Road by pdg. RMC from H.no. RZ-149 to RZ-135 & both side drainage system Parjapati Colony Ward 28-S, WZ-AC32                      | AC-32/2019-20/80 | South DMC | 9.91 | 9.91 | 4.95 |
| 18 | 6DVS-5709 | 2690 | Reconstruction of road by pdg. RMC from H.no. 112 to Chowk near H.no. 114 and remodling of drainage system in Bindapur Village Ward 29-S, WZ-AC32 | AC-32/2019-20/81 | South DMC | 9.92 | 9.92 | 4.96 |
| 19 | 6DVS-5710 | 2690 | Reconstruction of road by pdg. RMC from T-134 to T-139, in T-Block Ward 28-S, WZ-AC32   | AC-32/2018-19/82 | South DMC | 9.88 | 9.88 | 4.94 |
| 20 | 6DVS-5711 | 2691 | Construction of road by pdg. RMC from H.no. 13 to 141, in Bindapur Village Ward no. 29-S, WZ-AC32   | AC-32/2019-20/83 | South DMC | 9.98 | 9.98 | 4.99 |
| 21 | 6DVS-5712 | 2691 | Construction of Road by pdg. RMC from Allahabad bank to H.no. 4, Bindapur village Ward no. 29-S, WZ-AC32  | AC-32/2019-20/84 | South DMC | 7.52 | 7.52 | 3.76 |
| 22 | 6DVS-6412 | 2900 | Reconstruction of Road by pdg. RMC and both side drainage from H.No. 9 to H.No. 4 in Bindapur Village Ward 29-A, WZ-AC-32                         | AC-32/2019-20/85 | South DMC | 9.94 | 9.94 | 4.97 |
| 23 | 6DVS-6413 | 2900 | Providing and fixing of MX name board in different road and lanes in Ac-32 West Zone Ward no. 28S WZ  | AC-32/2019-20/86 | South DMC | 9.99 | 9.99 | 4.99 |
| 24 | 6DVS-6509 | 2934 | Reconstruction of Road by Pdg. RMC and both side drainage system from H. No. S-82 to S-75, in Ward NO. 28-S, WZ AC-32                             | AC-32/2019-20/87 | South DMC | 9.95 | 9.95 | 4.97 |
| 25 | 6DVS-6510 | 2934 | Reconstruction of Road by Pdg. RMC and both side drainage system from H. NO. A-3 to H. No. A-1, in Om Vihar, Ward No. 28-S, WZ in AC-32           | AC-32/2019-20/88 | South DMC | 9.94 | 9.94 | 4.97 |
| 26 | 6DVS-6511 | 2934 | Reconstruction of road by Pdg. RMC and both side drainage system from H. No. T-94 to T-99 in T-Block Uttam Nagar in ward No. 28S, in WZ AC-32     | AC-32/2019-20/89 | South DMC | 9.96 | 9.96 | 4.98 |
| 27 | 6DVS-6512 | 2935 | Reconstruction of road by pdg. RMC and both side drainage system from H. No. S-115 to S-122, in Parampuri, Ward No. 28-S WZ AC-32                 | AC-32/2019-20/90 | South DMC | 9.98 | 9.98 | 4.99 |
| 28 | 6DVS-6513 | 2935 | Reconstruction of road by pdg. RMC and both side drainage system from H. No. A-28 to H.No. A-64 in Sewak Park, WZ AC-32                           | AC-32/2019-20/91 | South DMC | 8.72 | 8.72 | 4.36 |

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|              |           |      |   |                   |           |               |               |               |
|--------------|-----------|------|---|-------------------|-----------|---------------|---------------|---------------|
| 29           | 6DVS-6514 | 2935 | Reconstruction of road by pdg. RMC and both side drainage system from H. No. T-138 to T-39 in T-Block Uttam Nagar in Ward No. 28-S WZ AC-32 | AC-32/2019-20/92  | South DMC | 9.99          | 9.99          | 4.99          |
| 30           | 6DVS-6515 | 2935 | Pdg. And fixing of M.S. Name Board in Different roads and lanes in ward No. 29 S WZ, AC-32  | AC-32/2019-20/93  | South DMC | 9.99          | 9.99          | 4.99          |
| 31           | 6DVS-6516 | 2936 | Reconstruction of road by pdg. RMC and both side drainage system from H. No. S-95 to RZ-75 in Subhash Park Ward No. 28-S WZ AC-32           | AC-32/2019-20/94  | South DMC | 9.91          | 9.91          | 4.95          |
| 32           | 6DVS-6517 | 2936 | Reconstruction of road by pdg. RMC and both side drainage system from H. No. 77 to Plot No. 3 in Sewak Park Ward No in WZ AC-32             | AC-32/2019-20/95  | South DMC | 9.95          | 9.95          | 4.97          |
| 33           | 6DVS-6518 | 2936 | Reconstruction of road by pdg. RMC and both side drainage system from H. No. S-69 to S-30 in Parampuri, Ward No. 28-S in WZ AC-32           | AC-32/2019-20/96  | South DMC | 9.96          | 9.96          | 4.98          |
| 34           | 6DVS-6519 | 2936 | Reconstruction of road by pdg. RMC and both side drainage system from H. No. T-39 to T-52 in T-Block, Uttam Nagar in Ward No. 28-S WZ AC-32 | AC-32/2019-20/97  | South DMC | 9.99          | 9.99          | 4.99          |
| 35           | 6DVS-6520 | 2937 | Reconstruction of road by pdg. RMC and both side drainage system from H. No. T-222 to S-94 in Parampuri, Ward No. 28-S WZ AC-32             | AC-32/2019-20/98  | South DMC | 9.94          | 9.94          | 4.97          |
| 36           | 6DVS-6521 | 2937 | Reconstruction of road by pdg. RMC and both side drainage system from H. No. A-64 to God Medicos in Om Vihar, Ward No. 28-S WZ AC-32        | AC-32/2019-20/99  | South DMC | 9.95          | 9.95          | 4.97          |
| 37           | 6DVS-6522 | 2937 | Reconstruction of road by pdg. RMC and both side drainage system from H. No. B-12 to T-4B in T-Block, Uttam Nagar in Ward No. 28-S WZ AC-32 | AC-32/2019-20/100 | South DMC | 9.98          | 9.98          | 4.99          |
| 38           | 6DVS-6742 | 3036 | Reconstruction of road by pdg. RMC and both side drainage system from H.no. B-31 to B-36, in Gulab Bagh in Ward no. 28-S, WZ Ac-32.         | AC-32/2019-20/101 | South DMC | 7.47          | 7.47          | 3.73          |
| 39           | 6DVS-6743 | 3036 | Reconstruction of road by pdg. RMC and both side drainage system from H.no. A-10 to A-6A, in Kiran Garden, Ward no. 28-S, WZ Ac-32.         | AC-32/2019-20/102 | South DMC | 8.69          | 8.69          | 4.34          |
| 40           | 6DVS-6744 | 3036 | Reconstruction of road by pdg. RMC and both side drainage system from Dharin Kanta to A-17 in Kiran Garden, Ward no. 28-S, WZ Ac-32.        | AC-32/2019-20/103 | South DMC | 9.98          | 9.98          | 4.99          |
| 41           | 6DVS-6745 | 3037 | Reconstruction of road by pdg. RMC from H.no. B-80/81 to B-77, in Gulab Bagh in Ward no. 28-S, WZ Ac-32.                                    | AC-32/2019-20/104 | South DMC | 7.86          | 7.86          | 3.93          |
| <b>Total</b> |           |      |   |                   |           | <b>396.99</b> | <b>396.99</b> | <b>198.41</b> |

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 - Rs. 700.00 Crore) and

2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 - Rs. 100.00 Crore)

The Head-wise details of Amount Allocation in RE 2019-20, funds released/ disbursed are as under:-

|       |                             | (Rs. in lakh)   |
|-------|-----------------------------|---|
| S.No. | M.H.                        | Amount to be released as First Installment to South DMC |
| 1     | M.H. "4217" 05-800 80 00 42 | 173.61  |
| 2     | M.H. "4217" 05-789 99 00 42 | 24.80   |
|       | <b>Total</b>                | <b>198.41</b>   |

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owning Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. **Copy of cost of index over DSR to be supplied to this department before commencement of work and contingency allowed only 1% instead of 3% before execution of the works.**
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
15. The executing agencies will strictly follow the provisions as per CPWD work manual.
16. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.

19. Similar nature of work should be treated as single project and splitting of the work is not allowed.
20. The executive agency shall club same type of works and a single tender shall be invited/awarded for same type of works as far as possible.
21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to South DMC through ECS/RTGs/Cheque.

| Executive Agency | Account No. | Account Name                  | Name of Bank & Branch     | IFSC Code   |
|------------------|-------------|-------------------------------|---------------------------|-------------|
| South DMC        | 50212588170 | Commissioner, South DMC AC-32 | Allahabad Bank, New Delhi | ALLA0210411 |

Section Officer (MLALADS)

Dated: 07/03/19

F.18B(159)/AC-32/UD/MLALADS/6VS/2017-18/19044-19059


Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer, M-II/WZ, B-Block, Shankar Garden, opposite Indira Gandhi sports college, Vikaspuri, New Delhi.

Copy for information to:-

1. Hon'ble MLA, Sh. Naresh Balyan, Hon'ble MLA, Plot No-I-2, Anand Vihar, Main Najafgarh Road, Opp. Metro Pillar No. 695, Delhi.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Commissioner, South DMC, Dr. SPM, Civic Centre, Minto Road, New Delhi.
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002
8. The Joint Director (Plg.), Urban Development Department, GNCTD 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.

- 12 Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
- 13 Guard File.

  
Section Officer (MLALADS)