GOVERNMENT OF NCT OF DELHI DEPARTMENT OF URBAN DEVELOPMENT 10th LEVEL C-WING, DELHI SACHIVALAYA

I.P. ESTATE, NEW DELHI

F.18B(157)/AC-30/UD/MLALADS/6VS/2017-18/9\555-- \$35569

Dated: 13/19/2019

Revised Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th VidhanSabha)

In the continuation of Sanction order no. F.18B(157)/AC-30/UD/MLALADS/6VS/2017-18/14903-14917 dated 11.06.2019, a revised Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of the estimated cost of Rs 43.01 Lakh and release of 50% of the estimated cost i.e. Rs. 21.50 Lakh (Rupees Twenty One Lakh and Fifty Thousand Only) to I&FC CD-I as first installment for carrying out the following works in Janakpuri Assembly Constituency (AC-30) of Hon'ble MLA Sh. Rajesh Rishi under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th VidhanSabha):-

(Rs. in Lakh)

S. No	U.I No	Diary No.	Name of Work	Executing Agency	Work ID	Estimated Cost	Revised Estimated Cost	50% of Revised Estimate d Cost
l	6DVS- 4083	1983	Providing & fixing of garden benches (Victorian) 200 Nos at various locations in the Janak Puri Assembly Constituency AC-30.	I&FC CD-I	AC- 30/2018 -19/43	25.75	25.75	12.87
2	6DVS- 4124	2005	Installation of 20 Nos. of Water Cooler with Ro system at various institutions and religious center through MLALAD fund Janak Puri Assembly Constituency AC-30.	I&FC CD-I	AC- 30/2018 -19/44	17.26	17.26	8.63
	- 114		Total (I&FC CD-I)			43.01	43.01	21.50

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

- 1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 - Rs. 700,00 Crore) and
- 2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 - Rs. 100.00 Crore)

The Head -wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in takh)

S.No.	M.H. !	Amount to be released as First Instalment			
· 1	M.H. "4217" 60-051 97 00 53	18.81			
2	M.H. "4217" 60-789 98 00 53	2.69			
	Total	21.59			

The funds released are subject to the following conditions: -

- The total expenditure incurred shall not exceed beyond the A/A & F/S without the permission of the competent authority i.e. UD Department.
- The Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution
- The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
- The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
- As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.

Shri Rajesh Rishi, Hon'ble MLA, Janakpuri Assembly Constituency (AC-30), Parliamentary Secretary (Health), GNCTD, Janakpuri, New Delhi-110059.

- 2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
- 3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
- 4. The P.S. to . Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
- 5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Goyt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
- 6. The Chief Engineer (I&FC), GNCTD, L.M Bund, Shastri Nagar, Delhi
- 7. The PA to Additional Secretary (UD), 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
- 8. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
- 9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
- 10. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
- 11. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.

12. Guard File (02 Copies).

Assistant Director (MLALAD)