

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**L.P. ESTATE, NEW DELHI-02**

F.18B(156)/AC-29/UD/MLALADS/6VS/2017-18/ 19894-19909

Dated: 26/08/2019

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)**

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S for estimated cost of Rs 228.86 Lakhs and release of 50% of the estimated cost i.e. of Rs. 113.94 Lakh (Rupees One Crore Thirteen Lakh and Ninty Four Thousand Only) to South DMC for carrying out the following works in Tilak Nagar Assembly Constituency (AC-29) of Hon'ble MLA Shri Jamail Singh under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)								
Sl. No.	Diary No.	U.I. NO.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimated Cost	50% of Revised Estimated Cost
1	2733	6DVS-5951	Imp./Dev. of lane by pdg. RMC from house no. 20A/6A to 20A/16B, 16/15 to 16/20, ground near house no. 20A/18B, 18/1 tp 18/3 & near house no. 23/5, tilak nagar in ward no. 013-S/WZ Tilak Nagar.	AC-29/2019-20/63	South DMC	17.95	17.95	8.97
2	2733	6DVS-5952	Imp./Dev. of lane by pdg. RMC from house no. 20B/95B to H.no. 20B/105 and Imp./Dev. of drain from H.no. 20B/32 to H.no. 20A/105 tilak nagar in ward no. 013-S/WZ Tilak Nagar.	AC-29/2019-20/64	South DMC	17.90	17.90	8.95
3	2734	6DVS-5953	Construction of Walk way and Imp to Boundary wall of park near Hs no. 24/27 Tilak Nagar by providing Kerb stone, Interlocking tiles, Grit Wast & Improvement to park near Hs no. 7/39 & 13/36B Tilak nagar, by providing Concertina coil fencing & imp to side berm near Hs no. 1/30 Tilak Nagar in Ward no. 013-S/WZ Tilak Nagar.	AC-29/2019-20/65	South DMC	17.92	17.92	8.96
4	2735	6DVS-5954	Construction of S/W Drain from Hs no. 12/9 Tilak Nagar to Subash Nagar Drain, Improvement to drain from Hs no. 12/58 Tilak nagar to Subash nagar Drain and Improvement to side berms from Durga Mandri 12 Block to 12/78 Tilak nagar in Ward no-013-S/WZ Tilak Nagar	AC-29/2019-20/66	South DMC	9.94	9.97	4.98
5	2735	6DVS-5955	Imp. Of footpath by pdg. Kerb stone, interlocking tile in park near super market and opp. SDMC Staff Quarters, Ashok Nagar in Ward no-013S/WZ Tilak Nagar.	AC-29/2019-20/67	South DMC	5.86	5.42	2.71

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6	2735	6DVS -5956	Construction of Boundary wall of Park near hs no. 7/10 Tialk nagar by Providing Grit Wash and Brick Work in Ward no-13-S/WZ Tilak Nagar.	AC- 29/2019- 20/68	South DMC	9.10	9.10	4.55
7	2735	6DVS -5957	Constuction of Walk way in Park near Hs no. 55 G Block Tilak Vihar by providing Kerb Stone, Interlocking tileas and Improvement to walk way in park near Hs no. 52A in D-Block Tilak vihar, by providing interlocking tiles and Improvement to Boundary Wall of Park near hs no. 34A in C-block Tilak Vihar in Ward no-013S/Wz Tilak Nagar.	AC- 29/2019- 20/69	South DMC	9.98	9.98	4.99
8	2735	6DVS -5958	Construction of Walk way by providing Kerb stone & Interlocking tiles in Park near H.no. 60/8 Ashok Nagar in Ward no- 013S/Wz Tilak Nagar.	AC- 29/2019- 20/70	South DMC	3.50	3.50	1.75
9	2735	6DVS -5959	Construction of Walk way and Imp to Boundary wall of Park near Hs no. 18/5 in 18 Block Tilak Nagar by pdg. Kerb Stone Interlocking tiles, Grit Wash in Ward no- 013S/Wz Tilak Nagar.	AC- 29/2019- 20/71	South DMC	9.97	9.97	4.98
10	2794	6DVS -6088	Imp./Dev. of lane by pdg. RMC from flat no. JG-1/48 to flat no. JG-1/37 in JG-1 block Vikaspuri in ward no. 012-S/WZ	AC- 29/2019- 20/72	South DMC	2.82	2.82	1.41
11	2794	6DVS -6089	Imp./Dev. of lane by pdg. RMC from flat no. JG-1/19 to flat no. JG-1/1 in JG-1 block Vikaspuri in ward no. 012-S/WZ	AC- 29/2019- 20/73	South DMC	3.77	3.77	1.88
12	2794	6DVS -6090	Imp./Dev. of park boundary wall (single wall) & Imp. Of rain shelter in park Opp. H.no. JG-1/4 in Vikas Puri Ward no. 012- S/WZ	AC- 29/2019- 20/74	South DMC	2.20	2.20	1.10
13	2795	6DVS -6091	Construction of lane & drain by pdg. B.agg. Coloured interlocking tiles etc. from H.no. WZ-1-2 to H.no. WZ-5 in Kesho Pur Village Vikaspuri in Ward no. 012-S/WZ	AC- 29/2019- 20/75	South DMC	4.11	4.11	2.05
14	2908	6DVS -6432	Providing and placing of Precast RCC Benches (Chair Bench with Arm Rest) in Various locations, Parks, Streets under AC- 29 in Ward No. 12-S, 13-S, 14-S West Zone.	AC- 29/2019- 20/76	South DMC	9.96	9.96	4.98
15	2908	6DVS -6433	Construction of walkway and Imp of Boundary wall of park near Hs.No.12/46 Tilak Nagar by pdg. Kerb stone, interlocking tiles in ward No. 013-S/WZ Tilak Nagar.	AC- 29/2019- 20/77	South DMC	9.95	9.95	4.97
16	2908	6DVS -6434	Imp & Development of lane by pdg. RMC from Hs. No. 48/1 to 48/16 Ashok Nagar in ward No. 013-S/WZ Tilak Nagar.	AC- 29/2019- 20/78	South DMC	6.38	6.38	3.19
17	2908	6DVS -6435	Construction of lane by pdg RMC and Both Side drain from Hs. No. 25/4 to 25/30 Tilak Nagar in ward 013-S/WZ Tilak Nagar.	AC- 29/2019- 20/79	South DMC	9.59	9.59	4.79

18	2908	6DVS -6436	Imp & Dev of lane by pdg RMC from Hs. No. 15/34A to 15/39B Tilak Nagar in ward 013-S/WZ Tilak Nagar.	AC-29/2019-20/80	South DMC	4.98	4.98	2.49
19	2908	6DVS -6437	Construction of lane by pdg RMC from Shop No. 55 to 60 and 1 to 5, construction of lane by pdg RMC and drain from Shop No. 100 to 90, Construction of drain from Shop No. 1 to 116, 13 to 118 and 67 to 84, Imp to drain from Shop No. 103 to Dispensary in Guru Nanak Market Tilak Vihar in ward 013-S/WZ Tilak Nagar.	AC-29/2019-20/81	South DMC	7.42	7.42	3.71
20	2908	6DVS -6438	Improvement and development of lane by pdg. and drain from Hs. No. WZ-58A/2 to WZ-10A, from Hs. No. WZ-10A to WZ-40/1 and WZ-40/1 to WZ-24/1 in Sant Garh in ward 013-S/WZ Tilak Nagar.	AC-29/2019-20/82	South DMC	17.93	17.93	8.96
21	2908	6DVS -6439	Imp to lane from Hs. No. 12/58 to 12/34, Hs. No. 12/41 to 12/45 & Hs.No. 12/58 to 12/63 in Tilak Nagar in ward 013-S/WZ Tilak Nagar.	AC-29/2019-20/83	South DMC	17.94	17.94	8.52
22	2908	6DVS -6440	Improvement and development of lane by pdg. RMC from Hs. No. 70/1 to 63/16 RMC from Hs. No. 69/1 to 67/1 and RMC and drain Opp.11/16 to corner of park Vadik Marg in Ashok Nagar in ward 013-S/WZ Tilak Nagar.	AC-29/2019-20/84	South DMC	17.02	17.02	8.51
23	2908	6DVS -6441	Construction of footpath inside park, 7m high MS Jaal for Sports area inside park and Acupressure track with SS Railing in Mother Dairy park Opp. D-106 Ajay Enclave in ward No.13-S /WZ AC-29.	AC-29/2019-20/85	South DMC	13.08	13.08	6.54
			<b>Total</b>			<b>229.27</b>	<b>228.86</b>	<b>113.94</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 - Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 - Rs. 100.00 Crore)

The Head -wise details of Amount/funds to be released/ disbursed are as under:-

			(Rs. in lakh)
S.No.	M.H.		Amount to be released as First Instalment to South DMC
1	M.H. "4217"	60-051 97 00 53	99.70
2	M.H. "4217"	60-789 98 00 53	14.24
	<b>Total</b>		<b>113.94</b>

*[Handwritten signature]*

**the funds released are subject to the following conditions: -**

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
12. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
13. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
14. **Copy of Cost of Index over DSR to be supplied to this department before commencement of work and seal/stamp required before obtaining the sanction.**
15. The executing agencies will strictly follow the provisions as per CPWD work manual.
16. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
19. **Similar nature of work should be treated as single project as far as possible and splitting of the work is not allowed.**
20. **The executive agency shall club same type of works and a single tender shall be invited/ awarded for same type of works as far as possible.**
21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time

for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to South DMC through ECS/RTGs/Cheque.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code
South DMC	50212587915	Commissioner, SDMC AC. No. 29	Allahabad Bank, Darya Ganj	ALLA0210411

Section Officer (MLALAD)

Dated: 20/08/2019

F.18B(156)/AC-29/UD/MLALADS/6VS/2017-18/ 19804-19909

**Copy for necessary action to:-**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. O/o. of the Executive Engineer (M-III)/WZ C-Block Vishal Enclave New Delhi .

**Copy for information to:-**

1. Shri Jarnail Singh, Hon'ble MLA, Tilak Nagar Assembly Constituency (AC-29), DJB Pump House, 4B Block, Main Najafgarh Road, Tilak Nagar, New Delhi-110018
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. The P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Joint Secretary, Finance (Budget) Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
6. The Commissioner, South DMC, GNCTD, Dr. SPM Civic Centre, JLN Marg, New Delhi.
7. The PA to Special Secretary (UD)-II, 1<sup>st</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Joint Director (Plg.), 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.

Section Officer (MLALAD)