

**GOVERNMENT OF NCT OF DELHI  
DEPARTMENT OF URBAN DEVELOPMENT  
10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA  
I.P. ESTATE, NEW DELHI**

F.18B(155)/AC-28/UD/MLALADS/6VS/2017-18/ 26203-26218

Dated: 23/10/2019

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)**

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs. 230.43 Lakh and release of 50% of the estimated cost i.e. Rs. 115.19 Lakh (Rupees One Crore Fifteen Lakh and Nineteen Thousand only) as first installment to South DMC for carrying out the following works in Hari Nagar Assembly Constituency (AC-28) of Hon'ble MLA Sh. Jagdeep Singh under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)								
Sl. No.	U.I. No.	Diary No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimated Cost	50% of Estimated Cost
1	6DVS-8017	3588	Construction of Gazebo (Garden Huts/Rain Shelters) of Hexagonal shape of 4.3 mtr. Dia plinth having kavelu design LLDPE sheet roof and 6 nos. M.S. pipe columns with art work at Ram Katha park, block no. 2m Subhash Nagar in ward no. 09-S, West Zone.	AC-28/2019-20/108	South DMC	5.76	5.76	2.88
2	6DVS-8330	3743	Imp./Dev. of Lane from H.no. 16/98 to 16/85 by pdg. RMC in 16 Block Subhash Nagar in Ward 009-S/WZ.	AC-28/2019-20/109	South DMC	3.57	2.90	1.45
3	6DVS-8494	3853	Improvement & Stregnthening of roads by providing tack coat emulsion, Bituminous Macadam & Mituminous concrete from Shop no. 4/32 to 4/271 or Park, H.no. 7/1 to 7/47, 7/40 to Mahashay Vasudev Marg, H.no. 7/155 to 7/103, H.no. 7/2 via 7/17, to 7/30 firty momos, H.no. 8/1 to 8/40, H.no. 8/16 to 8/40, H.no. 11/1 to Mahashay Vasudev Marg, H.no. 12/1 to 12/20, H.no. 14/1 to Ramleela Maiden via 8/60, H.no. 17/1-2 to 17/48, H.no. 17/116 to 17/23, H.no. 17/116 to 17/112 in Block 4, 7, 8, 11, 12, 14 & 17 Subhash Nagar, B66 to B-9 Asha Park, A-64 to A-96, Fateh Nagar, B-186 to B-167, Fateh Nagar, 71/36 to 71/69 Prem Nagar B-26 to B-14, B-127/1 to GL-15 (Shahib form & Sofa) Asha park & C-140 to C-150, Shahstri Market in AC-28 in West Zone.	AC-28/2019-20/110	South DMC	135.63	135.63	67.81
4	6DVS-8495	3854	Improvement of drain from WZ-430 to WZ-412D Nanak Pura along DMS B/wall, A-227 to Hakikart Ram park (both sides) A-227 to A-228 Nanak pura & from WZ-430 Nanak pura to Kundan lal marg by providing brick work, plaster, punning, CC1:2:4 RCC rectangular slabs etc in C-105/WZ Hari Nagar in AC-28	AC-28/2019-20/111	South DMC	34.79	34.79	17.39
5	6DVS-8496	3854	Improvement of lane from C-170 to C-178, C-181 to C-186 & C-207 to CE-4, Hari nagar by providing RMC etc. in	AC-28/2019-20/112	South DMC	15.75	15.53	7.76

			C-010S/WZ, Hari Nagar in AC-28, Hari Nagar					
6	6DVS-8497	3854	Improvement of drainage system from 71/1 to 21B/1 premnagar, WZ-84 to WZ-79 (Gali no. 6) Janak Park, WZ-409R to WZ-405B (Gali no. 1) Janak park by providing Np2 pipe, grating, grating chambers, RMC M-20 grade etc in ward no. C-11S/WZ in AC-28, Hari Nagar.	AC-28/2019-20/113	South DMC	15.59	15.59	7.79
7	6DVS-8498	3854	Extension of Public toilet block near Hari Nagar Clock tower by providing RCC, Steel Work, finishing, items, sanitary items etc in ward no. 11S/WZ, Pratap Nagar in AC-28	AC-28/2019-20/114	South DMC	6.97	6.97	3.48
8	6DVS-8499	3854	Improvement/Development of park by pdg. Brick work, Steel and Kerb stone, painting and marble washed and Red & White kerb stone near H.no. 2/420, 2 block Subhash Nagar in 09S/WZ, Subhash Nagar	AC-28/2019-20/115	South DMC	13.26	13.26	6.63
<b>Total (South DMC)</b>						<b>231.32</b>	<b>230.43</b>	<b>115.19</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 - Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 - Rs. 100.00 Crore)

The Head -wise details of Amount/funds to be released/ disbursed are as under:-

					(Rs. in lakh)
S.No.	M.H.			Amount to be released as 1st Installment to South DMC	
1	M.H. "4217"	60-051	97 00 53	100.79	
2	M.H. "4217"	60-789	98 00 53	14.40	
	<b>Total</b>			<b>115.19</b>	

The funds released are subject to the following conditions:-

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
12. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
13. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
14. Copy of cost of index over DSR to be supplied to this department before commencement of work and placed in record as per FD order 14/5/18 and contingencies 1% instead of 3% for Diary No. 3760. Department charges not admissible.

27

15. The executing agencies will strictly follow the provisions as per CPWD work manual.
16. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
19. **Similar nature of work should be treated as single project and splitting of the work is not allowed.**
20. **The executive agency shall club same type of works and a single tender shall be invited/awarded for same type of works as far as possible**
21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to South DMC through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner, SDMC AC NO. 28	50212587846	Allahabad Bank, Daryaganj, New Delhi	ALLA0210411

F.18B(155)/AC-28/UD/MLALADS/6VS/2017-18/26203-26218

Section Officer (MLALAD)  
Dated: 23/10/2019

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer (Project-II), WZ, South DMC, under Dabri Flyover (Span 3 & 5), New Delhi-110058. with the request to confirm this Department that above amount has been received and take necessary action as per rules/norms.

Copy for information to:-

1. Hon'ble M.L.A., Sh. Jagdeep Singh, D-95, Fatch Nagar, New Delhi.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Joint Secretary, Finance (Budget) Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
6. The PA to Additional Secretary (UD), 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
7. The Joint Director (Plg.), 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002
8. The Commissioner, South DMC, Dr. SPM Marg, Civic Centre, Minto Road, New Delhi.
9. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.

Section Officer (MLALAD)