

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(152)/AC-25/UD/MLALADS/6VS/2017-18/19449-19464

Dated: 08/08/2019

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha)**

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 128.14 Lakh and release amount of Rs. 64.60 (Rupees Sixty Four Lakh and Sixty Thousand Only) as installment (i.e. 50% of the estimated cost) to North DMC (Elect.) for carrying out the following work in Moti Nagar Assembly Constituency (AC-25) of Hon'ble MLA Sh. Shiv Charan Goel under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

Sl. No.	U.I. No.	Diary No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimated Cost	50% of Estimated Cost
1	6DVS-4400	2114	Provision of lighting arrangement at various locations of Karampura, East Punjabi Bagh, New Moti Nagar, Moti Nagar, Kirti Nagar, Mansarovar Garden and Ramesh Nagar in Assembly Constituency Ac-25.	AC-25/2019-20/49	North DMC	9.97	10.08	5.04
2	6DVS-4872	2359	Provision of 2 Nos of semi high mast lights in Mpl parks near D-20 Moti Nagar and E-47 Kirti Nagar in Ward No. 100 under KBZ.	AC-25/2019-20/50	North DMC	4.58	4.58	2.79
3	6DVS-4873	2360	Provision of 2 Nos of semi high mast lights in 4-5 Block park Moti Nagar in Ward No. 100 under KBZ	AC-25/2019-20/51	North DMC	4.56	4.56	2.28
4	6DVS-4874	2361	Provision of 2 Nos of semi high mast lights in Mpl parks near K-76 Kirti Nagar and near K-93 Kirti Nagar in Ward No. 100 under KBZ	AC-25/2019-20/52	North DMC	4.54	4.54	2.27
5	6DVS-4875	2362	Provision of 2 Nos of semi high mast lights in Mpl parks near I-126 Kirti Nagar and J-135 Kirti Nagar in Ward No. 100 under KBZ	AC-25/2019-20/53	North DMC	4.55	4.55	2.27
6	6DVS-4876	2363	Provision of 2 Nos of semi high mast lights in Mpl parks near L-104 Kirti Nagar and G Block Extension Kirti Nagar in Ward No. 100 under KBZ.	AC-25/2019-20/54	North DMC	4.54	4.54	2.27
7	6DVS-5137	2485	Provision of 2 Nos. of semi high mast lights In Backside of F-98 Kirti Nagar and K-Blok Park Kirti Nagar in Ward no. 100 under KBZ.	AC-25/2019-20/55	North DMC	4.58	4.58	2.29

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8	6DVS-5138	2486	Provision of 2 Nos. of semi high mast lights In MPL parks near G-35 Kirti nagar and kirti nagar Sports Complex in Ward no. 100 under KBZ.	AC-25/2019-20/56	North DMC	4.60	4.60	2.30
9	6DVS-5139	2487	Provision of 2 Nos. of semi high mast lights In MPL parks near H-77 Kirti Nagar and F-block Park Kirti nagar in Ward no. 100 under KBZ.	AC-25/2019-20/57	North DMC	4.56	4.56	2.28
10	6DVS-5140	2488	Provision of 2 Nos. of semi high mast lights In MPL parks near A-16 Kirti Nagar and near A-72 Kirti nagar in Ward no. 100 under KBZ.	AC-25/2019-20/58	North DMC	4.58	4.58	2.29
11	6DVS-6092	2796	Provision of Lighting arrangement at park Opposite B-65 Ramesh Nagar, in Ward no. 101 under KBZ.	AC-25/2019-20/59	North DMC	4.14	4.14	2.07
12	6DVS-6093	2796	Provision of 3 Nos of Semi High mast lights in Tikona Parks Ramesh Nagar, Chacha Nehru Park Ramesh Nagar and Namdhari Colony Park in Ac-25 under KBZ.	AC-25/2019-20/60	North DMC	6.85	6.85	3.42
13	6DVS-6094	2796	Provision of Lighting arrangement at Maharishi Valmiki Park Ramesh Nagar, in Ward no. 012-S/WZ	AC-25/2019-20/61	North DMC	3.64	3.64	1.82
14	6DVS-6095	2797	Provision of 2 Nos of semi high mast lights in Backside of H-14 Kirti nagar and scooter Market Kirti Nagar near Mother Dairy in Ward no. 100 under KBZ.	AC-25/2019-20/62	North DMC	4.58	4.58	2.29
15	6DVS-6096	2798	Provision of 2 Nos of semi high mast lights in MPL parks near B-27/03 Double Storey Ramesh nagar near B-16/2 Double Storey Ramesh Nagar in Ward no. 101 under KBZ.	AC-25/2019-20/63	North DMC	4.53	4.53	2.26
16	6DVS-6097	2798	Provision of 2 Nos of semi high mast lights in MPL parks near 6/23 Ramesh Nagar, near 7/207 Ramesh Nagar and near 2B/1 Ramesh Nagar in Ward no. 101 under KBZ.	AC-25/2019-20/64	North DMC	6.85	6.85	3.42
17	6DVS-6098	2798	Provision of 2 Nos of semi high mast lights in MPL parks near E-195 Ramesh nagar, near E-345 Ramesh Nagar and near F-66 Mansarover Garden in Ward no. 101 under KBZ.	AC-25/2019-20/65	North DMC	6.82	6.82	3.41
18	6DVS-6099	2799	Provision of 2 Nos of semi high mast lights in MPL parks near B-21/5 Double Storey Ramesh nagar and near B-8/9 Double Storey Ramesh Nagar in Ward no. 101 under KBZ.	AC-25/2019-20/66	North DMC	4.58	4.58	2.29

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19	6DVS-6100	2800	Provision of 2 Nos of semi high mast lights in DDA Flat Jaidev park and Gyan Ganga Park East Punjabi Bagh in Ward no. 99 under KBZ.	AC-25/2019-20/67	North DMC	4.60	4.60	2.30
20	6DVS-6101	2801	Provision of 2 Nos of semi high mast lights in MPL parks near 23/9 Double Storey Ramesh Nagar and near B-10/3 Double Storey Ramesh Nagar in Ward no. 101 under KBZ.	AC-25/2019-20/68	North DMC	4.52	4.52	2.26
21	6DVS-6102	2801	Provision of 2 Nos of semi high mast lights in MPL parks near B-15/02 Double Storey Ramesh Nagar and near B-26/12 Double Storey Ramesh Nagar in Ward no. 101 under KBZ.	AC-25/2019-20/69	North DMC	4.52	4.52	2.26
22	6DVS-6103	2801	Provision of 2 Nos of semi high mast lights in MPL parks near B-25/11 Double Storey Ramesh Nagar and near B-13/1 Double Storey Ramesh Nagar in Ward no. 101 under KBZ.	AC-25/2019-20/70	North DMC	4.52	4.52	2.26
23	6DVS-6920	3106	Provision of lighting arrangement in Nauhar Chand Park Jaidev Park in Ward no. 99 under KBZ.	AC-25/2019-20/71	North DMC	4.42	4.42	2.21
24	6DVS-6921	3107	Provision of lighting arrangement in park opposite C-15 Bhagwan Dass Nagar in Ward no. 99 under KBZ.	AC-25/2019-20/72	North DMC	9.24	9.24	4.62
25	6DVS-6922	3108	Provision of lighting arrangement in Jijabai park Jaidev park in Ward no. 99 under KBZ.	AC-25/2019-20/73	North DMC	3.26	3.26	1.63
<b>Total ( North DMC (E))</b>						<b>128.13</b>	<b>128.24</b>	<b>64.60</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 - Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 - Rs. 100.00 Crore)

The Head-wise details of Amount Allocation in RE 2018-19, funds released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1st Installment To North DMC
1	M.H. "4217" 05-800 80 00 42	56.59
2	M.H. "4217" 05-789 99 00 42	8.08
	<b>Total</b>	<b>64.60</b>

**The funds released are subject to the following conditions: -**

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owning Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. **Copy of cost of index over DSR to be supplied to this department before commencement of work and contingency allowed only 1% instead of 3% before execution of the works.**
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
15. The executing agencies will strictly follow the provisions as per CPWD work manual.
16. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
19. **Similar nature of work should be treated as single project as far as possible and splitting of the work is not allowed.**
20. **The executive agency shall club same type of works and a single tender shall be invited/awarded for same type of works as far as possible.**
21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.



23. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to North DMC through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner, North DMC	34021576840	SBI, Tis Hazari	SBIN0000726

F.18B(152)/AC-25/UD/MLALADS/6VS/2017-18/ 19449-19464

SECTION OFFICER (MLALAD)

Dated: 28/08/19

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer, (Elect.-IV)-KBZ, North DMC, New Delhi

Copy for information to:-

1. Hon'ble MLA, Sh. Shiv Charan Goel, Punjabi Bagh Housing Society, East Punjabi Bagh Market, New Delhi-110026.
2. The Secretary to Hon'ble Minister, Urban Development, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
6. The Commissioner, North DMC, S.P. Mukherji Civic Center, Minto Road, Delhi.
7. The PA to Special Secretary (UD)-II, 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Joint Director (Plg.), 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002.
9. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.

SECTION OFFICER (MLALAD)