

**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI**

F.18B(152)/AC-25/UD/MLALADS/6VS/2017-18/ 19798-19813

Dated: 19/08/2019

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha)

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 473.19 Lakh and release amount of **Rs. 236.57 (Rupees Two Crore Thirty Six Lakh and Fifty Seven Thousand Only)** as installment (i.e. 50% of the estimated cost) to I&FC CD-II for carrying out the following work in Moti Nagar Assembly Constituency (AC-25) of Hon'ble MLA Sh. Shiv Charan Goel under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

Sl. No.	U.I. No.	Diary No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimate d Cost	50% of Estimated Cost
1	6DVS-7049	3177	Providing and fixing kota stone on steps and fixing of steel gated 6/35 to 6/48 & Stair Cases House no. G-13 to G-24 DDA flat Karampura in Moti Nagar AC-25.	AC-25/2019-20/91	I&FC CD-II	3.23	3.23	1.61
2	6DVS-7051	3177	Providing and installation of 70 Nos. 6 meter high street light of Octagonal pole with 40 watt Solar LED light Ramesh Nagar Ward in Moti Nagar Assembly constituency.	AC-25/2019-20/92	I&FC CD-II	96.67	95.71	47.85
3	6DVS-7052	3177	Providing and installation of 70 Nos. 6 meter high street light of Octagonal pole with 40 watt Solar LED light in ward no. 100 Moti Nagar in Moti Nagar Assembly constituency.	AC-25/2019-20/93	I&FC CD-II	96.67	95.71	47.85
4	6DVS-7053	3177	Providing and installation of 70 Nos. 6 meter high street light of Octagonal pole with 40 watt Solar LED light Karampura ward in Moti Nagar Assembly constituency.	AC-25/2019-20/94	I&FC CD-II	96.67	95.71	47.85
5	6DVS-7054	3177	Restoration / Construction of RMC road from Lahore Timber to Patel Park (A-137), DDA Office to Chuna Bhatti of Kirti Nagar Market of Moti Nagar Delhi.	AC-25/2019-20/95	I&FC CD-II	82.77	81.95	40.97

10

6	6DVS -7055	3177	Restoration / Construction of RMC road from DDA office to A-193, A-145 to A-178 and DDa office to R.K. Patel (1/17) of Kirti Nagar Market of Moti Nagar Delhi.	AC-25/2019-20/96	I&FC CD-II	87.89	87.02	43.51
7	6DVS -7056	3177	Construction of Two (02) Badminton court in various parks in Moti Nagar Assembly constituency Ac-25.	AC-25/2019-20/97	I&FC CD-II	14.00	13.86	6.93
			Total (I&FC CD-II)			477.90	473.19	236.57

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head –wise details of Amount Allocation in RE 2018-19, funds released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1st Installment To I&FC CD-II
1	M.H. "4217" 05-800 80 00 42	207.00
2	M.H. "4217" 05-789 99 00 42	29.57
	Total	236.57

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.

(Signature)

10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. Copy of cost of index over DSR to be supplied to this department before commencement of work and Primary charges not consider before execution of the works.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
15. The executing agencies will strictly follow the provisions as per CPWD work manual.
16. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
19. Similar nature of work should be treated as single project as far as possible and splitting of the work is not allowed.
20. The executive agency shall club same type of works and a single tender shall be invited/ awarded for same type of works as far as possible.
21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to I&FC CD-II through Cheque in favour of Executive Engineer I&FC CD-II.


F.18B(152)/AC-25/UD/MLALADS/6VS/2017-18/ 19798-19813

Copy for necessary action to:-


1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer Civil Division No.-II, East Punjabi Bagh Delhi-26.

Copy for information to:-

1. Hon'ble MLA, Sh. Shiv Charan Goel, Punjabi Bagh Housing Society, East Punjabi Bagh Market, New Delhi-110026.
2. The Secretary to Hon'ble Minister, Urban Development, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.

 SECTION OFFICER (MLALAD)
Dated: 19/08/2019

3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Chief Engineer (I&FC), GNCTD, L.M Bund, Shastri Nagar, Delhi
6. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Joint Director (Plg.), 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.

 SECTION OFFICER (MLALAD)