

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(150)/AC-23/UD/MLALADS/6VS/2017-18/ 655-670

Dated: 13/6/2018

**Sanction Order**

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha)**

Sanction of the Pr. Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 301.04 Lakh and release of advance amount of Rs. 150.91 (Rupees One Crore Fifty Lakh and Ninety One Thousand Only) as first installment (i.e. 50% of the estimated cost) to North DMC for carrying out the following work in Karol Bagh Assembly Constituency (AC-23) of Hon'ble MLA Sh. Vishesh Ravi under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2018-19 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

Sl. No.	Diar y No.	Name of Work	Work ID	Executin g Agency	Estimated Cost	Revised Estimate	50% of Estimated Cost
1	213	Improvement Development of lane by providing RMC, Interlocking tiles and drainage system from H. No. 247-A to H.No. 251-A and adjoining lanes in DDA H.No. 251-A in DDA LIG Flat Motia Khan in Karol Bagh Ward No. C-92N KBZ [H.No. 247-A—H.No. 251A in DDA Flat Moti Khan] by pdg. RMC from H.No. 247-A to H.No. 251-A and adjoining lanes in DDA LIG Flat Motia Khan in Karol Bagh	AC-23/2018-19/01	North DMC	8.65	8.48	4.24
2	213	Improvement Development of Lane by providing RMC and Drainage System from H.No. 236-A to H.No. 247-A in DDA LIG Flat Motia Khan in Karol Bagh Ward in C-92N KBZ [H.No.236-A -- H.No.247-A in DDA LIG Flat Motia Khan] by pdg. RMC from H.No. 236-A to H.No. 247-A in DDA LIG Flat Motia Khan in Karol Bagh	AC-23/2018-19/02	North DMC	8.54	8.37	4.18
3	213	Improvement Development of Lane by providing RMC interlocking tiles and Drainage System from H.No. 195-A to H.No. 214-A and adjoining lanes in DDA LIG Flat Motia Khan in Karol Bagh Ward in C-92N KBZ [H.No. 195-A -- H.No.214-A in DDA LIG Flat Motia Khan] by pdg. RMC from H.No. 195-A to H.No.214-A and adjoining lanes in DDA LIG Flat Motia Khan in Karol Bagh	AC-23/2018-19/03	North DMC	9.13	8.95	4.47
4	213	Improvement Development of Lane by providing RMC, interlocking tiles and drainage system from H.No. 195-A to H.No.210-A and adjoining lanes in DDA LIG Flat Motia Khan in Karol Bagh Ward in C-92N KBZ [H.No. 195-A -- H.No.210-A in DDA Flat Motia Khan] by pdg. RMC from H.No. 195-A to H.No.210-A and adjoining lanes in DDA LIG Flat Motia Khan Karol Bagh.	AC-23/2018-19/04	North DMC	7.96	7.80	3.90
5	213	Improvement Development of lane by providing RMC and Drainage System in Gali No-5 Dooriwalan, near Siddhi Pura Police Chowki in Karol Bagh Ward in C-92N KBZ.	AC-23/2018-19/05	North DMC	11.56	11.34	5.67

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*[Signature]*

		[--] by pdg. RMC from in Gali No. 5 Dooriwalan, near Siddhi Pura Police Chowki in Karol Bagh.					
7.	213	Improvement Development of lane by providing RMC and Drainage System from DDA Park near H.No.223-A to 228-A and adjoining lanes in DDA LIG Flat Motia Khan in Karol Bagh Ward in C-92N KBZ [DDA Park near H.No. 223-A -- H.No.228-A] by pdg. RMC from DDA Park near H.No.223-A to 228-A and adjoining lanes in DDA LIG Flat Motia Khan in Karol Bagh.	AC-23/2018-19/06	North DMC	7.99	7.83	3.91
9	214	Improvement Development of lanes by providing R.M.C. and interlocking tiles and drainage system from H.No. 19-A to 17-A etc. in DDA MIG Flat Motia Khan in Karol Bagh ward in C-92N KBZ [--] by pdg. RMC from H.No. 19-A to 17-A etc. in DDA MIG Flat Motia Khan in Karol Bagh.	AC-23/2018-19/07	North DMC	4.99	4.89	2.44
10	214	Improvement Development of Berms/open passage by providing R.M.C. and interlocking tiles and drainage system from H.No.30-A to 19-A etc. in DDA MIG Flat Motia Khan in Karol Bagh ward in C-92 N KBZ [--] by pdg. RMC from H.No. 30-A to 19-A etc. in DDA MIG Flat Motia Khan in Karol Bagh.	AC-23/2018-19/08	North DMC	12.17	11.93	5.96
11	214	Improvement Development of lanes by providing RMC and interlocking tiles and drainage system from H.No.9-A to 16-A etc. in DDA MIG Flat Motia Khan in Karol Bagh ward in C-92 N KBZ [--] by pdg. RMC from H.No. 9-A to 16-A etc. in DDA MIG Flat Motia Khan in Karol Bagh	AC-23/2018-19/09	North DMC	12.12	11.88	5.94
12	214	Improvement Development of lanes by providing RMC interlocking tiles and drainage system surrounding lanes of park and adjoining lanes near H.No. 31A in DDA MIG Flat Motia Khan in Karol Bagh ward in C-92N KBZ [--] by pdg. RMC from surrounding lanes of park and adjoining lanes near H.No.31A in Karol Bagh.	AC-23/2018-19/10	North DMC	4.99	4.89	2.44
13	214	Construction of Road by providing RMC from New Rohtak Road near H.No.11131 Gali No. 1 to Sabzi Bazar Manak pura Road near H.No.10944/6 in Karol Bagh Ward No. C-92/N KBZ [New Rohtak Road – Sabzi Bazar Manak Pura] by pdg. RMC from New Rohtak Road near H.No. 11131 Gali No. 1 to Sabzi Bazar Manak Pura Road near H.No.10944-6 in Karol Bagh.	AC-23/2018-19/11	North DMC	18.82	18.46	9.23
14	214	Improvement Development of lanes by providing RMC from H.No. B-19 to Richman Hotel near H.No. 9599 in double storey quarters, Motia Khan in Karol Bagh ward No. C-92N KBZ. [H.No. B-19 – Richman Hotel near H.No. 9599] by pdg. RMC from H.No.B-19 to Richman Hotel near H.No. 9599 in double storey quarters, Motia Khan in Karol Bagh	AC-23/2018-19/12	North DMC	12.57	12.32	6.16
15	214	Improvement Development of lanes by providing RMC from H.No.ARP-35-39 to H.No.B-31 in double storey quarters, Motia	AC-23/2018-19/13	North DMC	10.00	9.80	4.90

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*[Signature]*

		Khan in Karol Bagh ward No. C-92N KBZ. [H.No. ARP-35-39 -- H.No.B-31] by pdg. RMC from H.No. ARP-35-39 to H.No. B-31 in double storey quarters, Motia Khan in Karol Bagh.					
16	214	Improvement Development of lanes by providing RMC from H.No. ARP-30 to H.No.ARP-18 in double storey quarters, Motia Khan in Karol Bagh ward No. C-92N KBZ. [H.No. ARP-30 -- H.No.ARP-18] by pdg. RMC from H.No.ARP-30 to H.No. ARP-18 in double storey quarters, Motia Khan in Karol Bagh.	AC-23/2018-19/14	North DMC	13.85	13.58	6.79
17	214	Improvement Development of lanes by providing RMC from H.No.E-23 to H.No.ARP-34 in double storey quarters, Motia Khan in Karol Bagh ward No. C-92N KBZ. [H.No. E-23 -- H.No.ARP-34] by pdg. RMC from H.No. E-23 to H.No.ARP-34 in double storey quarters, Motia Khan in Karol Bagh	AC-23/2018-19/15	North DMC	9.99	9.80	4.90
18	215	Improvement Development of lanes by providing RMC from H.No. 10312-13 Ram Kumar Road to H.No.F-9 in double storey quarters, Motia Khan in Karol Bagh ward No. C-92N KBZ. [H.No. 10312-13 Ram Kumar Road -- H.No. F-9] by pdg. RMC from H.No. 10312-13 Ram Kumar Road to H.No. F-9 in double storey quarters, motia Khan in Karol Bagh	AC-23/2018-19/16	North DMC	10.68	10.47	5.23
19	215	Improvement Development of staircases by providing stone flooring etc. Near 172-A DDA LIG Flats Motia Khan in Karol Bagh Ward No. C-92N KBZ [-] by pdg. Floor tiles from Near 172-A DDA LIG Flats Motia Khan in Karol Bagh.	AC-23/2018-19/17	North DMC	1.19	1.16	0.53
20	215	Improvement Development of lanes by providing RMC from H.No. 2 to H.No.17 in ARP Quarters, Motia Khan in Karol Bagh ward No. C92N KBZ [H.No.2 -- H.No.17] by pdg. RMC from H.No.2 to H.No.17 in ARP Quarters, Motia Khan in Karol Bagh.	AC-23/2018-19/18	North DMC	8.75	8.58	4.29
21	215	Improvement Development of lanes by providing RMC from H.No. 34 to H.No.18 in ARP Quarters, Motia Khan in Karol Bagh ward no. C-92/N KBZ [H.No. 34 -- H.No.18] by pdg. RMC from H.No. 34 to H.No.18 in ARP Quarters, Motia Khan in Karol Bagh.	AC-23/2018-19/19	North DMC	8.98	8.81	4.40
22	258	Provision of lighting arrangement in 60/18 block, 61/23 block ramjas road and 3C/40 Park new rohtak road in ward no-92 under karol bagh zone.	AC-23/2018-19/20	North DMC	10.85	10.85	5.42
23	258	Provision of lighting arrangement in Municipal Mahila Park gali nayak pahar ganj in ward no-93 under karol bagh zone	AC-23/2018-19/21	North DMC	6.10	6.10	3.55
24	258	Provision of lighting arrangement in Park No-3 nera Bake Bihari Mandir, park near jeewan mala hospital and 59/35 block Tikona park in ward no-92 under karol Bagh zone	AC-23/2018-19/22	North DMC	10.75	10.75	5.37
25	259	Provision of lighting arrangement in Park/planter No-2,5,7, Multi story Flat motia Khan and green belt motia Khan in ward no-92 under karol bagh zone	AC-23/2018-19/23	North DMC	9.31	9.31	4.66
26	259	Provision of lighting arrangement in nale	AC-	North	8.30	8.30	4.15

		wala park no-4 near house no. 65/79 new rohtak road and 52/52 block park ramjas road in ward no-92 under karol bagh zone	23/2018-19/24	DMC			
27	259	Provision of lighting arrangement in LIG Flat park near H.No.-225, 203 and 66A Mahila Park in ward no-92 under Karol Bagh Zone	AC-23/2018-19/25	North DMC	8.86	8.86	4.43
28	259	Provision of lighting arrangement in Ajmal Khan Park and 65/59 block park new rohtak road in ward no-92 under Karol Bagh Zone	AC-23/2018-19/26	North DMC	11.40	11.40	5.70
29	271	Improvement development to Goma Ram Sablaniya Chowk at crossing Tank Road and Ganga Mandir Marg in C-94/KBZ	AC-23/2018-19/27	North DMC	8.66	7.41	3.70
30	297	Improvement development of lane from Chuna Mandir 10 from House No. 2587-2563-64 by pdg CC 1:2:4&RMC M-20 in Paharganj ward C-93 Karol Bagh Zone	AC-23/2018-19/28	North DMC	8.62	8.46	4.23
31	298	Improvement Development of gali in multani dhanda ward C-93 KBZ [--] by pdg. RMC from house no. 9201 to 9183 gali no 4 and house no 9256 to 9231 gali no 5 in Pahar ganj (New)	AC-23/2018-19/29	North DMC	10.00	9.80	4.90
32	298	Improvement Development of gali no 1 Chuna mandi ward C-93 [--] by pdg. RMC from House no 3010 to house no 3043 in Pahar ganj (New)	AC-23/2018-19/30	North DMC	7.14	7.00	3.50
33	299	Improvement Development of gali no 2 and gali no. 3 multani dhanda [--] by pdg. RMC from House no 9109 to 9084 gali no 2 and gali no 3 from 9160 to 91309 in Pahar ganj (New)	AC-23/2018-19/31	North DMC	9.99	9.80	4.90
34	299	Improvement Development of gali no 7 chuna mandi ward C-93 [--] by pdg. RMC from House No. 2720 sangat rashan road to house no 2699 Rajgururoad in Pahar ganj (New)	AC-23/2018-19/32	North DMC	6.01	5.89	2.94
35	299	Improvement Development of side bern and footpath in Aram bagh ward C-93 KBZ [--] by pdg. Interlocking tiles from Plot No 15 and RMC M-20 Near Muni ka Akhada in Pahar ganj (New)	AC-23/2018-19/33	North DMC	7.93	7.77	3.88
		Total			306.85	301.04	150.91

The amount is debitable to the Major Head "2217" in Demand No.11 Delhi for the current financial year 2018-19 of Urban Development Department as under:-

1. Major Head '2217' sub Major Head 05 other Urban Development Scheme Minor Head 800 other expenditure sub Head 80 00 42-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this Head BE 2018-19 Rs. 225.00 Crore) and
2. Major Head '2217' sub Major Head 05, other Urban Development Scheme Minor Head 789 Special Plan for SC sub Head 99 00 42- Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this Head BE 2018-19 Rs. 55.00 Crore)

The Head -wise details of Amount Allocation in BE 2018-19, funds released/ disbursed are as under:-

(Rs. in lakh)			
S.No.	M.H.		Amount to be released as 1 <sup>st</sup> Installment to North DMC
1	M.H. "2217"	05-800 80 00 42	121.27
2	M.H. "2217"	05-789 99 00 42	29.64
	Total		150.91

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The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
8. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
9. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
10. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
11. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
12. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
13. The executing agencies will strictly follow the provisions as per CPWD work manual.
14. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
15. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
16. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
17. Location of the proposed work has to be checked by the executing agency and ensure that it is not located in an Unauthorized Colonies.
18. Similar nature of work should be treated as single project.
19. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
20. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
21. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to North DMC through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner, North DMC	34021556585	State Bank of India, Delhi	SBIN0000726

Yours faithfully,

  
Section Officer (MLALAD)

Dated: 13/6/2018

F.18B(150)/AC-23/UD/MLALADS/6VS/2017-18/ 655-670

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.

3. The Executive Engineer-M-II, KBZ, North DMC, Near Sindhi Park, Old Rajinder Nagar, New Delhi.

**Copy for information to:-**

1. Hon'ble MLA, Sh. Vishesh Ravi, I-16/542, Military Road, Bapa Nagar, Karol Bagh, New Delhi-05.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The Commissioner, North DMC, S.P Mukherji Civic Center, Minto Road, Delhi.
5. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Joint Secretary, Finance (Budget) Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Joint Director (Plg.), 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.

  
**Section Officer (MLALAD)**