

**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI**

F.18B(147)/AC-20/UD/MLALADS/6VS/2017-18/ 19862-91877

Dated: 20/08/2019

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A, E/S of Rs 866.58 Lakh and release of Rs. 433.21 (Rupees Four Crore Thirty Three Lakh and Twenty One Thousand Only) as first installment (i.e. 50% of the estimated cost) North DMC for carrying out the following work in Chandni Chowk Assembly Constituency (AC-20) of Hon'ble MLA Ms. Alka Lamba under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)								
Sl. No.	Diary No.	U.I. No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimate Cost	50% of Estimated Cost
1	6DVS-6746	3038	Imp./Dev. of Gali Matia Mahal and side lane by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/85	North DMC	21.62	21.62	10.81
2	6DVS-6747	3038	Development of road from Gate no. 1 Jama Masjid to Dujana House chowk by pdg. dense bituminous carpeting in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/86	North DMC	34.75	34.75	17.37
3	6DVS-6748	3038	Development / Improvement of Sir Syed Ahmed road from Post Office to Tiraha Behram Khan by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/87	North DMC	32.16	32.16	16.08
4	6DVS-6749	3038	Development / Improvement of Gali Khan Khana by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/88	North DMC	13.78	13.78	6.89
5	6DVS-6750	3038	Development / Improvement of Katra Bhwani Prasad by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/89	North DMC	4.95	4.95	2.47
6	6DVS-6751	3038	Development / Improvement of Kucha Neel Kanth and side lanes by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/90	North DMC	9.99	9.99	4.99
7	6DVS-6752	3038	Development / Improvement of Kucha Dakhni Rai road from Netaji Subhash road to Pataudi House more by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/91	North DMC	9.86	9.86	4.93
8	6DVS-6753	3038	Development / Improvement of Katra Gokul Shah, Matia Mahal by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/92	North DMC	9.86	9.86	4.93
9	6DVS-6754	3038	Development / Improvement of Pratap Street by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/93	North DMC	9.99	9.99	4.99
10	6DVS-6755	3038	Development / Improvement of Gali Garhiya Kucha Challan and side lanes by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/94	North DMC	19.41	19.41	9.70

11	6DVS -6756	3038	Development / Improvement of Gali Garhiya, Matia Mahal and side lanes by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/95	North DMC	21.62	21.62	10.81
12	6DVS -6757	3038	Development / Improvement of Pataudi House Road and side lane by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/96	North DMC	39.50	39.50	19.75
13	6DVS -6758	3038	Development / Improvement of Gali Kucha Seth and side lane by pdg. RMC in Ward no. 85-N, Jama Masjid, City SP Zone	AC-20/2019-20/97	North DMC	9.96	9.96	4.98
14	6DVS -6935	3114	Providing CC pavement from 5 Shamnath marg, maharaja lal lane to Yamuna marg in W.no. 83-N, City SP Zone.	AC-20/2019-20/98	North DMC	34.34	33.85	16.92
15	6DVS -6936	3114	Providing CC pavement in Ataur Rehman lane in W.no. 83-N, City SP Zone.	AC-20/2019-20/99	North DMC	17.79	17.54	8.77
16	6DVS -6937	3114	Development of road from civil lines zone to HRH and road along HRH to Chauburja and adjoining lane by pdg. Dense bituminous carpeting in Ward no. 83, city SP Zone.	AC-20/2019-20/100	North DMC	73.45	71.03	35.51
17	6DVS -6938	3114	Development of roads from barafkhana chowk to hindu rao and near opd hindu rao by pdg. Dense bituminous carpeting in Ward no. 83, city SP Zone.	AC-20/2019-20/101	North DMC	63.55	61.45	30.72
18	6DVS -6939	3114	Imp./Dev. of roads and drainage system of Ashoka Market from Shop no. 1 to Shop no. 60 in Ward-83N/CSPZ.	AC-20/2019-20/102	North DMC	28.87	27.91	13.95
19	6DVS -6940	3114	Improvement to Footpath of Hindu Rao Marg and adjoining Roads by pdg. Chequered Tile in Ward no. Ward-83N/CSPZ.	AC-20/2019-20/103	North DMC	16.39	16.01	8.00
20	6DVS -6941	3114	Providing CC pavement in Gokhala market near Shop no. A27 in W.no. 83-N, City SP Zone.	AC-20/2019-20/104	North DMC	14.52	14.31	7.15
21	6DVS -6942	3114	Providing CC pavement from A block to F block Aruna Nagar in W.no. 83-N, City SP Zone.	AC-20/2019-20/105	North DMC	26.22	25.85	12.92
22	6DVS -6944	3114	Stg. Of Road from Tirath Ram Hospital to Rajpur road by pdg. dense carpeting in W.no. 83-N, City SP Zone.	AC-20/2019-20/106	North DMC	9.99	9.66	4.83
23	6DVS -6945	3114	Imp. to water supply system and drainage system in Officer flats 14 Rajpur road in W.no. 83-N, City SP Zone.	AC-20/2019-20/107	North DMC	16.19	15.66	7.83
24	6DVS -6946	3114	Imp. to water supply system and drainage system in officer flats 10 Rajpur road in W.no. 83-N, City SP Zone.	AC-20/2019-20/108	North DMC	19.40	18.40	9.20
25	6DVS -6965	3128	Imp./Dev. of Church Mission road by pdg. Dense bituminous carpeting in ward no. 84-N, City SP Zone.	AC-20/2019-20/109	North DMC	35.38	35.38	17.69
26	6DVS -6966	3128	Providing RMC pavementnt at Sabzi Chowk road in W.no. 84-N, City SP Zone.	AC-20/2019-20/110	North DMC	9.98	9.98	4.99

27	6DVS-6967	3128	Providing CC pavement in Gali old Marwari Katra and adj. lanes in W.no. 84-N, City SP Zone.	AC-20/2019-20/111	North DMC	4.97	4.97	2.48
28	6DVS-6968	3128	Providing CC pavement in Gali Chelpuri and adj. lanes in W.no. 84-N, City SP Zone.	AC-20/2019-20/112	North DMC	9.92	9.92	4.96
29	6DVS-7227	3236	Providing CC pavement in Gali Nal Wali, Sethon Wali and Gali Ghanteshwar Mahadev Temple Wali in Katra Neel in W.no. 84-N, City SP Zone.	AC-20/2019-20/113	North DMC	4.98	4.98	2.49
30	6DVS-7228	3236	Imp./Dev. of lane in front H.no. 1949-50, behind Hanuman Temple parking by providing CC pavement in W.no. 84-N, City SP Zone.	AC-20/2019-20/114	North DMC	4.96	4.96	2.48
31	6DVS-7229	3236	Imp./Dev. of link Road adjoining Parade Ground Parking by pdg. Dense Bituminous Carpeting in Ward 84-N, City SP Zone.	AC-20/2019-20/115	North DMC	9.99	9.99	4.99
32	6DVS-7230	3236	Imp./Dev. of Peti Market Road, Red Fort by pdg. Dense Bituminous Carpeting in Ward 84-N, City SP Zone.	AC-20/2019-20/116	North DMC	26.85	26.85	13.42
33	6DVS-7231	3236	Imp./Dev. to Priyadarshni colony from Qtr. No. 105 to Qtr no. 136, Qtr. No. 73 to Qtr no. 104 54 fo short creating and marble wash in ward no. 84-N, City SP Zone.	AC-20/2019-20/117	North DMC	66.82	66.82	33.41
34	6DVS-7232	3236	Imp./Dev. to Priyadarshni colony by short creating and marble wash from Qtr. No. 1 to Qtr. No. 12, Qtr. No. 13 to Qtr. No. 28, Qtr. No. 29 to Qtr. No. 40, Qtr. No. 41 to Qtr. No. 56 Qtr. No. 57 to Qtr. No. 72, in ward no. 84-N, City SP Zone.	AC-20/2019-20/118	North DMC	68.73	68.73	34.36
35	6DVS-7233	3236	Providing CC pavement in Gali Nal Wali, Sethon Wali and Gali Ghanteshwar Mahadev Temple Wali in Katra Neel in W.no. 84-N, City SP Zone.	AC-20/2019-20/119	North DMC	74.88	74.88	37.44
Total						875.62	866.58	433.21

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

		(Rs. in lakh)	
S.No.	M.H.	Amount to be released as First Instalment	
1	M.H. "4217" 60-051 97 00 53	379.06	
2	M.H. "4217" 60-789 98 00 53	54.15	
	Total	433.21	

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. **Copy of cost of index over DSR to be supplied to this department before commencement of work.**
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
15. The executing agencies will strictly follow the provisions as per CPWD work manual.
16. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
19. **Similar nature of work should be treated as single project and splitting of the work is not allowed.**
20. **The executive agency shall club same type of works and a single tender shall be invited/awarded for same type of works as far as possible.**
21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to North DMC through ECS/RTGs/Cheque.



Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner North DMC	34021539229	SBI, Tis Hazari	SBIN0000726

Section Officer (MLALADS)

Dated: 20/08/2019

F.18B(147)/AC-20/UD/MLALADS/6VS/2017-18/19862-10877

Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer, (EE(M)-II, City SP Zone, Tourist Camp, JLN Marg, New Delhi-110002 with the request to confirm this Department that above amount has been received.

Copy for information to:-

1. Hon'ble MLA, Ms. Alka Lamba, Sindhi Academy, C.P.O. Building, Near Ritz Cinema, Kashmiri Gate, Delhi-110006.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary, (Finance Exp.-II) Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Special Secretary (UD)-II, 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
7. The Commissioner, North DMC, Dr. SPM, Civic Centre, Minto Road, New Delhi.
8. The Joint Director (Plg.), 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.

Section Officer (MLALADS)

