

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18B(143)/AC-16/UD/MLALADS/6VS/2017-18/ 19638 - 19653

Dated: 08/08/19

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 716.60 crore and release of of Rs. 356.66 (Rupees three crore and Fifty Six lakh and Sixty Six Only) as first installment (i.e. 50% of the estimated cost) to North DMC for carrying out the following work in Tri Nagar Assembly Constituency (AC-16) of Hon'ble MLA Sh. Jitender Singh Tomar under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

Sl. No.	U.I. No.	Diary No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimated Cost	50% of Estimated Cost
1	6DVS-5187	2509	Imp. Dev. of Boundary Wall of park opp. H.No.31 in Kailash Enclave in ward No. 68N Kohat Enclave	AC-16/2019-20/94	North DMC	20.79	20.40	10.20
2	6DVS-5188	2509	Imp. Dev. of Boundary Wall of park near H.No.76 in M.P. Enclave in ward No. 68N Kohat Enclave	AC-16/2019-20/95	North DMC	15.14	14.84	7.42
3	6DVS-5189	2509	Imp. Dev. of Boundary Wall of park near H.No.94 in M.P. Enclave in ward No. 68N Kohat Enclave	AC-16/2019-20/96	North DMC	15.14	14.84	7.42
4	6DVS-5190	2509	Imp. Dev. of Boundary Wall of park near H.No.60 in M.P. Enclave in ward No. 68N Kohat Enclave	AC-16/2019-20/97	North DMC	15.14	14.84	7.42
5	6DVS-5191	2509	Imp. Dev. of Boundary Wall & foot Path of park near H.No.69 in M.P. Enclave in ward No. 68N Kohat Enclave	AC-16/2019-20/98	North DMC	24.35	23.88	11.94
6	6DVS-5192	2509	Imp. Dev. of Boundary Wall of park near H.No.75 in Raj Nagar in ward No. 68N Kohat Enclave	AC-16/2019-20/99	North DMC	18.73	18.37	9.18
7	6DVS-5193	2509	Imp. Dev. of Open Space of Mandakini Apartment (Co-Operative Guoup Housing Society) in Pitampura in ward No. 68N Kohat Enclave	AC-16/2019-20/100	North DMC	41.74	37.77	18.88
8	6DVS-5194	2509	Imp. Dev. of Open Space of Ekjyot Apartment (Co-Operative Guoup Housing Society) along road no.44 in Pitampura in ward No. 68N Kohat Enclave	AC-16/2019-20/101	North DMC	17.00	15.38	7.69
9	6DVS-5195	2509	Imp. Dev. of Boundary Wall of Ekjyot Apartment (Co-Operative Guoup Housing Society) along road no.44 in ward No. 68N Kohat Enclave	AC-16/2019-20/102	North DMC	16.88	15.77	7.88
10	6DVS-5196	2509	Imp. Dev. of Parking Area in Rohit Kunj Market in Rohit Kunj in ward No. 68N Kohat Enclave	AC-16/2019-20/103	North DMC	14.93	14.65	7.32

J

11	6DVS-5197	2509	Imp. Dev. of Back lane by pdg. RMC along Shiv Mandir in Rajdhani Enclave in ward No. 68N Kohat Enclave	AC-16/2019-20/104	North DMC	4.74	4.65	2.32
12	6DVS-5198	2509	Imp. Dev. of Back lane by pdg. RMC from H.No.49 to 43 in Kapil Vihar in ward No. 68N Kohat Enclave	AC-16/2019-20/105	North DMC	4.74	4.65	2.32
13	6DVS-5199	2509	Const. of Umbrella in park opp. H.NO.26 in Kapil Vihar in ward No. 68N Kohat Enclave	AC-16/2019-20/106	North DMC	7.31	6.93	3.46
14	6DVS-5200	2509	Imp. Dev. of Foot Path in park opp. E-Block HIG Flats in Jhulelal Socitey in ward No. 68N Kohat Enclave	AC-16/2019-20/107	North DMC	9.92	9.73	3.36
15	6DVS-5201	2509	Imp. Dev. of Road by pdg. RMC from H.No.M-7/B-3 to Desu sub station (M-1/D-3) in Jhulelal Socitey in ward No. 68N Kohat Enclave	AC-16/2019-20/108	North DMC	26.61	26.10	13.05
16	6DVS-5202	2509	Imp. Dev. of remaing portion Boundary Wall of Kabir Vatika in K-Block Shakurpur j j colony in ward No. 68N Kohat Enclave	AC-16/2019-20/109	North DMC	6.02	5.91	2.95
17	6DVS-5203	2510	Imp./Dev.of lane by pdg. RMC from H.No 1916/143 to H.No 1911/143 in Gali No. 143 in Ganeshpura in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/110	North DMC	6.53	6.53	3.27
18	6DVS-5204	2510	Imp./Dev of lane by pdg. RMC from H.No 3724-B/10 to H.No 3734/10 in Gali NO. 10, Narang Colony in Ward 71N/KPZ	AC-16/2019-20/111	North DMC	7.94	7.94	3.97
19	6DVS-5205	2510	Imp./Dev. of lane by pdg. RMC from H.No 506 to 495 and 493 to 407 in Gali No. 34 and from H.No 504 to 495 in Gali No. 35 in Onkar Nagar-C in Tri Nagar in Ward No. 71N/KPZ	AC-16/2019-20/112	North DMC	18.37	18.37	9.18
20	6DVS-5206	2510	Imp./Dev. of lane by providing RMC from H.No 2228 to H.No 1973 in Gali no.169 in Ganeshpura in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/113	North DMC	13.04	13.04	6.52
21	6DVS-5207	2510	Imp./Dev. of lane by providing RMC from H.No 2093A to 2090 in Gali No. 163 in Ganeshpura in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/114	North DMC	6.22	6.22	3.11
22	6DVS-5208	2510	Imp./Dev. of road side berm by providing RMC on Narang Colony Sabzi Mandi Road in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/115	North DMC	15.47	15.47	7.73
23	6DVS-5209	2510	Imp./Dev. of lane by providing RMC from H.No 2066/161 to H.No 2060/161 in Gali 161 in Ganeshpura in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/116	North DMC	6.56	6.56	3.28
24	6DVS-5210	2510	Imp./Dev of lane by pdg. RMC from H.No 1903/141 to H.No 1910/141 in Gali No. 141 and from H.No 1927/146 to H.No 1941/146 in Gali No. 146 in Ganeshpura, Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/117	North DMC	6.34	6.34	3.17

(Handwritten signature)

25	6DVS-5211	2510	Imp./Dev of lane by pdg. RMC from H.No 265/22 to H.No 279/22 in Gali No. 22 in Onkar Nagar-B in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/118	North DMC	13.25	13.25	6.62
26	6DVS-5212	2510	Imp./Dev. of lane by providing RMC from H.No 1970/152 to H.No 1968/152 in Gali No 152 in Ganeshpura in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/119	North DMC	4.86	4.86	2.43
27	6DVS-5213	2510	Imp./Dev. of lane by providing RMC from H.No 1836/137 to H.No 1853/137 and from H.No 1832/137 to 1858/137 in Gali No 137 in Ganeshpura in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/120	North DMC	9.94	9.94	4.97
28	6DVS-5214	2510	Imp./Dev. of lane by providing RMC from H.No 2068/162 to H.No 2075/162 in Gali no.162 in Ganeshpura in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/121	North DMC	12.46	12.46	6.23
29	6DVS-5215	2510	Imp./Dev of lane by pdg. RMC from H.No 406 to H.No 455 in Gali No. 37 in Onkar Nagar-C in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/122	North DMC	6.89	6.89	3.44
30	6DVS-5216	2510	Imp./Dev of lane by pdg. RMC from H.No 868 to 863 in Gali No. 55 in Lekhu Nagar, Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/123	North DMC	7.76	7.76	3.88
31	6DVS-5217	2510	Imp./Dev. of lane by pdg. RMC from H.No 2710 to 2704 in Gali No. 202 in Onkar Nagar-A in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/124	North DMC	9.97	9.97	4.98
32	6DVS-5218	2510	Imp./Dev of lane by pdg. RMC from H.No 301 to H.No 315 in Gali No. 25 in Onkar Nagar-B in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/125	North DMC	9.31	9.31	4.65
33	6DVS-5219	2510	Imp./Dev of lane by pdg. RMC from H.No 580 to H.No 593 and from 595 to 607 in Gali No. 38 in Onkar Nagar-C in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/126	North DMC	13.40	13.40	6.70
34	6DVS-5220	2510	Imp./Dev. of lane by pdg. CC from H.No 1895 to 1778 in Gali No. 132 in Shanti Nagar in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/127	North DMC	3.56	3.56	1.78
35	6DVS-5221	2510	Imp./Dev. of lane by pdg. RMC from H.No 3434 to H.No 3430/248 in Gali No. 248 Hansapuri in Tri Nagar in Ward No. 71N/KPZ	AC-16/2019-20/128	North DMC	6.14	6.14	3.07
36	6DVS-5222	2510	Imp./Dev. of lane by pdg. RMC from H.No 3891/13 to 3898/13 in Gali No. 13 Kanhaiya Nagar in Ward No. 71N/KPZ	AC-16/2019-20/129	North DMC	3.70	3.70	1.85
37	6DVS-5223	2510	Imp./Dev. Of lane by pdg. RMC from H.No 2690 to H.No 2693 in Gali Nn. 198 in Onkar Nagar-A in Tri Nagar in Ward No.71N/KPZ	AC-16/2019-20/130	North DMC	5.61	5.61	2.80

Handwritten signature

38	6DVS-5224	2510	Imp./Dev. of lane by pdg. RMC from H.No 1002/67 to 1011/67 in Gali No. 67 in Deva Ram Park in Tri Nagar in Ward No. 71N/KPZ	AC-16/2019-20/131	North DMC	8.38	8.38	4.19
39	6DVS-5225	2510	Imp./Dev. of lane by pdg. RMC from H.No 1060/69 to H.No 1051/69 in Gali No. 69 in Deva Ram Park in Tri Nagar in Ward No. 71N/KPZ	AC-16/2019-20/132	North DMC	8.23	8.23	4.11
40	6DVS-5226	2510	Imp./Dev. of lane by pdg. RMC from H.No 3174/231 to H.No 3185/231 in Gali No. 231, Chander Nagar in Tri Nagar in Ward 71N/KPZ	AC-16/2019-20/133	North DMC	13.40	13.40	6.70
41	2600	6DVS-5446	Imp./Dev. of Boundary wall of park opp. H.no. WZ-407 (Ch. Braham Prakash Vatika) in Shakurpur village in ward no. 70N Rampura	AC-16/2019-20/134	North DMC	21.95	21.53	10.76
42	2600	6DVS-5448	Imp./Dev. of Boundary wall of Mahila Park in Sri Nagar in Ward no. 70N Rampura	AC-16/2019-20/135	North DMC	28.25	27.71	13.85
43	2600	6DVS-5449	Imp./Dev. of Boundary wall of park opp. H.no M-659 Shakurpur JJ Colony in Ward no. 70N Rampura	AC-16/2019-20/136	North DMC	9.76	9.58	4.79
44	2600	6DVS-5451	Imp./Dev. of Boundary wall of park opp. H.no M-197 Shakurpur JJ Colony in Ward no. 70N Rampura	AC-16/2019-20/137	North DMC	26.24	25.73	12.86
45	2600	6DVS-5452	Imp./Dev. of Boundary wall of park opp. H.no. WZ-23 (Ch. Narain Singh Park) in Shakurpur Village in Ward no. 70N Rampura	AC-16/2019-20/138	North DMC	30.36	29.77	14.88
46	2747	6DVS-5975	Construction of Rain Shelter in park in G-Block (Sewa Bharti) Opp. Mother Dairy in G-Block at Ward no. 69N/KPZ Shakurpur JJ Colony	AC-16/2019-20/139	North DMC	13.65	13.65	6.82
47	2747	6DVS-5976	Imp./Dev. of lanes from H.no. F-292 to H.no. F-273 & H.no. F-313 to H.no. F-331 & H.no. F-449 to H.no. F-18 in F-block at Shakurpur JJ Colony Ward no. 69-N/KPZ	AC-16/2019-20/140	North DMC	9.67	9.67	4.83
48	2748	6DVS-5977	Imp./Dev. of Walkway of Park near H.no. G-529 in G-block Shakurpur JJ Colony at Ward no. 69N/M-II/KPZ.	AC-16/2019-20/141	North DMC	10.11	10.11	5.05
49	2748	6DVS-5978	Imp./Dev. of Walkway near H.no. G-1004 in G-block Shakurpur JJ Colony at Ward no. 69N/M-II/KPZ.	AC-16/2019-20/142	North DMC	7.34	7.34	3.67
50	2748	6DVS-5979	Imp./Dev. of Walkway near H.no. F-250 in F-block Shakurpur JJ Colony at Ward no. 69N/M-II/KPZ.	AC-16/2019-20/143	North DMC	6.49	6.49	3.24

51	2748	6DVS-5980	Providing and Placing of precast RCC Bench (chair bench with back Rest, using Cement concrete grade M-30 in Municipal Parks of different locations at Ward no. 69 & 70N/KPZ	AC-16/2019-20/144	North DMC	9.81	9.81	4.90
52	2749	6DVS-5982	Const. of Designer gate in Park near MC Pry. School G-Block in Shakurpur JJ Colony Ward no. 69N/KPZ	AC-16/2019-20/145	North DMC	11.90	11.90	5.95
53	3083	6DVS-6873	Imp./Dev. of s w drain at different location in Kohat enclave, Rajdhani enclave, lok vihar A-Block & Shiva enclave in Ward no. 68 N Kohat Enclave	AC-16/2019-20/146	North DMC	9.87	9.69	4.84
54	3083	6DVS-6874	Imp./Dev. of Road by pdg. RMC along H.no. D-14 & Mandir in Jeevan Jyoti Appit in ward no. 68 N Kohat enclave	AC-16/2019-20/147	North DMC	17.76	17.42	8.71
55	3083	6DVS-6875	Providing and fixing of street name board at different location in ward no. 68 N Kohat enclave	AC-16/2019-20/148	North DMC	6.13	5.44	2.72
56	3084	6DVS-6876	Imp./Dev. of Back lane by pdg. RMC from H.no. 1 to 11 in Rohit Kunj in ward no. 68 N Kohat enclave	AC-16/2019-20/149	North DMC	9.48	9.30	4.65
57	3084	6DVS-6877	Imp./Dev. of Back lane by pdg. RMC from H.no. 12 to 27 in Rohit Kunj in ward no. 68 N Kohat enclave	AC-16/2019-20/150	North DMC	12.02	11.79	5.89
58	3084	6DVS-6878	Imp./Dev. of Back lane by pdg. RMC from H.no. 28 to 36 in Rohit Kunj in ward no. 68 N Kohat enclave	AC-16/2019-20/151	North DMC	7.08	6.95	3.47
59	3084	6DVS-6879	Imp./Dev. of Back lane by pdg. RMC from H.no. 37 to 48 in Rohit Kunj in ward no. 68 N Kohat enclave	AC-16/2019-20/152	North DMC	6.80	6.68	3.34
			Total (North DMC M-II)			731.18	716.60	356.66

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 - Rs. 700.00 Crore) and.
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 - Rs. 100.00 Crore)

The Head -wise details of Amount/funds to be released/ disbursed are as under:-

S.No.	M.H.	(Rs. in lakh)	
		Amount to be released as First Instalment (North DMC)	
1	M.H. "4217" 60-051 97 00 53	312.08	
2	M.H. "4217" 60-789 98 00 53	44.58	
	Total	356.66	

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. **Cost of Index over DSR to be supplied to this department before commencement of work and contingencies is allowed 1% instead of 3% before the execution of work.**
10. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
11. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
15. The executing agencies will strictly follow the provisions as per CPWD work manual.
16. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
19. **Similar nature of work should be treated as single project as far as possible and splitting of the work is not allowed.**
20. **The executive agency shall club same type of works and a single tender shall be invited/ awarded for same type of works as far as possible.**

21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to North DMC through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner, North DMC	34021418636	SBI, Tis Hazari	SBIN0000726

F.18B(143)/AC-16/UD/MLALADS/6VS/2017-18/ 19638 - 19653

Section Officer (MLALAD)

Dated: 08/08/19

Copy for necessary action to:-

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. O/o The Ex.Engineer (M-II) KPZ Shakti Nagar Extn. Delhi-110052.

Copy for information to:-

1. Hon'ble MLA, Sh. Jitender Singh Tomar, G-102, Shakurpur, Delhi-110034.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Pr. Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary, (Finance Exp-II) Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The Commissioner, North DMC, Civic Centre, JLN Marg, New Delhi.
7. The PA to Special Secretary (UD)-II, 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Joint Director (Plg.), 10th Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.

Section Officer (MLALAD)