

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18B(141)/AC-14/UD/MLALADS/6VS/2017-18/ 23088-23/02

Dated: 24/09/2019

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 673.61 Lakh and release of advance amount of Rs. 336.75 Lakh (Rupees Three Crore Thirty Six Lakh and Seventy Five Thousand Only) as installment (i.e. 50% of the estimated cost) to North DMC for carrying out the following work in Shalimar Bagh Assembly Constituency (AC-14) of Hon'ble MLA Ms. Bandana Kumari under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

Sl. No.	Diary No.	U.I. No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised estimate cost	50% of Estimated Cost
1	3595	6DVS-8029	Imp./Dev. of lane by pdg. CC from H.no. 265 to 252, Shalimar Village, in Ward C-62/KPZ, Shalimar Bagh (N)	AC-14/2019-20/101	North DMC	4.93	4.83	2.41
2	3595	6DVS-8030	Imp./Dev. of drainage system, and lanes by pdg. CC from H.no. 34 to 39 to 45 in BG-block in Ward C-62/KPZ Shalimar Bagh (N)	AC-14/2019-20/102	North DMC	9.94	9.48	4.74
3	3595	6DVS-8031	Raising of Boundary wall by pdg. Coil fencing near H.no. BG-27 to 113 in Ward C-62/KPZ Shalimar Bagh (N)	AC-14/2019-20/103	North DMC	4.71	4.62	2.31
4	3595	6DVS-8032	Imp./Dev. of drainage system, and lanes by pdg. RMC from H.no. 131 and 105 in BFH-block in Ward C-62/KPZ Shalimar Bagh (N)	AC-14/2019-20/104	North DMC	35.53	34.84	17.42
5	3595	6DVS-8033	Imp./Dev. of drainage system, and lanes by pdg. CC from H.no. 10 to 20 and H.no. 21 to 28 in BFH-block in Ward C-62/KPZ Shalimar Bagh (N)	AC-14/2019-20/105	North DMC	16.53	16.21	8.10
6	3595	6DVS-8034	Imp./Dev. of drainage system, and lanes by pdg. RMC from H.no. 31A to 89A in BB (East) block in Ward C-62/KPZ Shalimar Bagh (N)	AC-14/2019-20/106	North DMC	29.80	29.22	14.61
7	3595	6DVS-8035	Imp./Dev. of drainage system, and lanes by pdg. RMC from H.no. 131A to 140, 126 to 117 and 137A to 144A in U & V block in Ward C-62/KPZ Shalimar Bagh (N)	AC-14/2019-20/107	North DMC	16.64	16.32	8.16
8	3595	6DVS-8036	Imp./Dev. of drainage system, and lanes by pdg. RMC from H.no. 24 to 34 and 49 to 59 in BE-Block in Ward C-62/KPZ Shalimar Bagh (N)	AC-14/2019-20/108	North DMC	29.44	28.88	14.44

9	3638	6DVS-8125	Imp./Dev. of drainage system and lanes by pdg. RMC from H.no. 12 to 13, 13 to 30 & 30 to 31 in Block in Ward C-62/KPZ, Shalimar Bagh (N)	AC-14/2019-20/109	North DMC	26.16	25.66	12.83
10	3638	6DVS-8126	Imp./Dev. of Khanche by pdg. via Stone near H.no. 97, 91 41, 2, 129, 56, 40 and 17, 21, 57, 7, 125, 153, 24, 80 in CC-block in Ward C-62/KPZ, Shalimar Bagh (N)	AC-14/2019-20/110	North DMC	41.67	40.86	20.43
11	3639	6DVS-8127	Imp. to lane and drainage system from H.no. 1 to 9, 73 to 83, 104 to 114, 1 to 114 at BN West Block, Shalimar Bagh C-63/KPZ.	AC-14/2019-20/111	North DMC	20.75	20.35	10.17
12	3639	6DVS-8128	Imp. to lane and drainage system from H.no. 53 to 108, 108 to 99 and along St. Vyas School at BK-11 Block, Shalimar Bagh C-63/KPZ.	AC-14/2019-20/112	North DMC	12.64	12.40	6.20
13	3639	6DVS-8130	Imp. to lane and drainage system from H.no. 78 to 84, 86 to 111, 112 to 115, 144 to 148 and 1 to 66, 67 to 187 and along BM/BQ park at BO Block, Shalimar Bagh C-63/KPZ.	AC-14/2019-20/113	North DMC	29.83	29.25	14.62
14	3639	6DVS-8131	Imp. to lane and drainage system from Lions Club to AI market, 120 to 134 and along park in AL block, Shalimar Bagh C-63/KPZ.	AC-14/2019-20/114	North DMC	19.48	19.11	9.55
15	3639	6DVS-8132	Imp. to lane and drainage system from H.no. 49 to 54, 55 to 60, 67 to 69 and 77 to 80 at AC Block, Shalimar Bagh C-63/KPZ.	AC-14/2019-20/115	North DMC	20.46	20.46	10.23
16	3640	6DVS-8133	Imp./Dev. of road and drainage system by providing CC from R.P. 55 to R.P. 42 and R.P. 56 to R.P. 70 and R.P. 71 to 74 in Ward 64N/KPZ	AC-14/2019-20/116	North DMC	13.89	13.62	6.81
17	3640	6DVS-8134	Imp./Dev. of road and drainage system by providing RMC from NP 1 to 20, 140 to 58 and 84 to park in NP Block Pitampura in Ward 64N/KPZ.	AC-14/2019-20/117	North DMC	39.48	38.71	19.35
18	3640	6DVS-8135	Imp./Dev. of road and drainage system from RP 1 to SP School Corner Pitampura 64N/KPZ	AC-14/2019-20/118	North DMC	17.10	16.77	8.38
19	3640	6DVS-8136	Imp./Dev. of road and drainage system by providing Rmc from 209 to NDPL and 218 to 217 and 217 to 210 and 541 to 264 and 233 to 264 and Park to 297 and 290 to 305 and 265 to 249 in SD Block Pitampura 64N/KPZ	AC-14/2019-20/119	North DMC	38.14	37.40	18.70
20	3640	6DVS-8137	Imp./Dev. of road and drainage system by providing RMC from 110 to 58, 98 to 154, 114 to 153, 154 to 114 and 114 to 153 in SD Block Pitampura 64N/KPZ	AC-14/2019-20/120	North DMC	40.23	39.45	19.72
21	3640	6DVS-8138	Imp./Dev. of lanes from H.no. 25A to 30A and 42 to 45A in LP Block, Pitampura in ward no. C-64/KPZ	AC-14/2019-20/121	North DMC	29.20	29.20	14.60

22	3641	6DVS-8140	Imp. & Dev. of Drainage system and lanes by pdg. CC from 2A to 1A, 2A to 15A, 1A to 24A, 49A to 68A in PD Block Pitampura in Ward no. C-64/KPZ.	AC-14/2019-20/122	North DMC	53.68	53.47	26.73
23	3641	6DVS-8141	Imp. & Dev. of Drainage system and lanes by pdg. CC from H.no. 297 to Park, 434 to 385, 434 to 425, 409 to 410, 394 to 393 SD Block, Pitampura, C-64/KPZ.	AC-14/2019-20/123	North DMC	77.77	77.54	38.77
24	3641	6DVS-8142	Imp./Dev. of drainage system and lane by pdg. CC from H.no. HP-10 to DP Market Pitampura, C-64/KPZ.	AC-14/2019-20/124	North DMC	31.53	31.34	15.67
25	3641	6DVS-8143	Providing & laying Kota stone near H.no. 72A, 24A, 45A, 20A, 42A, 16A, 37A, 11A, 36A, 8A, 32A, 4A, 27A, 114A, 73A, 19A, 102A, 107A & 110A in PD Block Pitampura, C-64/KPZ.	AC-14/2019-20/125	North DMC	19.53	19.53	9.76
26	3650	6DVS-8160	Const. of badminton court in park of AA-Block, Shalimar Bagh (S) ward no. C-63/KPZ.	AC-14/2019-20/126	North DMC	4.09	4.09	2.04
Total (North DMC M-I)						683.15	673.61	336.75

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 – Rs. 700.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

				(Rs. in lakh)
S.No.	M.H.			Amount to be released as First Instalment
1	M.H. "4217"	60-051	97 00 53	294.66
2	M.H. "4217"	60-789	98 00 53	42.09
	Total			336.75


The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owning Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.

5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.
7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. **Copy of cost of index over DSR to be supplied to this department before commencement of work and Contingencies is allowed 1% instead of 3% before the execution of work.**
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
15. The executing agencies will strictly follow the provisions as per CPWD work manual.
16. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
19. **Similar nature of work should be treated as single project as far as possible and splitting of the work is not allowed.**
20. **The executive agency shall club same type of works and a single tender shall be invited/awarded for same type of works as far as possible.**
21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNDID will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to North DMC through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner, North DMC	34021389227	State Bank of India, Tis Hazari	SBIN0000726

 **Section Officer (MLALAD)**