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**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF URBAN DEVELOPMENT**  
**10<sup>th</sup> LEVEL C-WING, DELHI SACHIVALAYA**  
**I.P. ESTATE, NEW DELHI**

F.18B(133)/AC-06/UD/MLALADS/6VS/2017-18/ 20680-20695

Dated: 26/08/19

Sanction Order

**Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha)**

Sanction of the Secretary (UD), being competent authority is hereby conveyed for A/A & E/S of Rs 407.99 Lakh and release of **Rs. 203.90 (Rupees Two Crore three Lakh and Ninety Thousand Only)** as first installment (i.e. 50% of the estimated cost) to North DMC for carrying out the following work in Rithala Assembly Constituency (AC-06) of Hon'ble MLA Sh. Mohinder Goyal under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2019-20 (during 6th Vidhan Sabha):-

(Rs. in Lakh)

Sl. No.	Diary No.	U.I. No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimated Cost	50% of Revised Estimated Cost
1	6DVS-7182	3215	Providing and Placing of barricade on mpl. Road in Sector-16 & 17 Rohini in Ward 24N M-1/RZ.	AC-06/2019-20/66	North DMC	9.81	9.63	4.81
2	6DVS-7183	3215	Imp./Dev. of back lane by pdg. Cement concrete from G-1/38, to 28, G1/224 to 214 G1/90 to 100, G1/152 to 162 and B-3/61 to 68 in Sector-16 Rohini in Ward 24N M-1/RZ.	AC-06/2019-20/67	North DMC	3.00	3.09	1.34
3	6DVS-7184	3215	Imp./Dev. of road by pdg. Cement Concrete from F2/17 to 19, F2/24 to 27 Sector-16 and A-1/297 to 308 Sector-17 Rohini in Ward 24N M-1/RZ.	AC-06/2019-20/68	North DMC	3.68	3.61	1.80
4	6DVS-7185	3215	Providing & Placing M.S Gate in Pocket G-5, Sector-16 in Ward 24N M-1/RZ.	AC-06/2019-20/69	North DMC	6.97	6.84	3.42
5	6DVS-7186	3215	Imp./Dev. of lane by pdg. Colour interlocking tile from B-1/41 to B-1/50, B-1/53 to B-1/60, B-61 to 70, B-1/73 to 80 Sector-16 and raising boundary wall of park near H.no. 65 Sector-16 in Ward 24N M-1/RZ.	AC-06/2019-20/70	North DMC	3.46	3.34	1.67
6	6DVS-7187	3215	Imp./Dev. of boundary wall in Central Park pkt A-5 Sector-17 Rohini in Ward 24N M-1/RZ.	AC-06/2019-20/71	North DMC	5.58	5.64	2.82
7	6DVS-7188	3216	Imp./Dev. of Road and Drain by pdg. RMC in front of Baankein Bihari Mandir in Pkt. C-11 Sector-5, Rohini in Ward 25N M-1/RZ.	AC-06/2019-20/72	North DMC	12.67	12.67	6.33
8	6DVS-7189	3216	Imp./Dev. of road side berm near Rana Pratap School, from Rithala Chowk to MC Pry School and Drain by pdg. RMC Sector-5 Rohini in Ward 25N M-1/RZ.	AC-06/2019-20/73	North DMC	9.93	9.93	4.96
9	6DVS-7190	3217	Const. of open Square by pdg. RMC from H.no. C-4/262 to 279 Sec-6, B-9/187 to 208 in Sec-5, B-9/77 to 108 in Sector-5 Rohini in Ward 25N M-1/RZ.	AC-06/2019-20/74	North DMC	9.99	9.80	4.90

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10	6DVS-7191	3217	Const. of open Square by pdg. RMC from H.no. C-4/85 to 93, C-4/132 to 140, C-5/207 to 215, A-1/431 to 449, A-1/481 to 435, A-1/396 to 400 in Sector-6 Rohini in Ward 25N M-1/RZ.	AC-06/2019-20/75	North DMC	9.61	9.43	4.71
11	6DVS-7192	3217	Const. of open Square by pdg. RMC from H.no. B-9/268 to 280 in Sec-6, B-9/83 to 90, B-9/167 to 180 in Sector-5 Rohini in Ward 25N M-1/RZ.	AC-06/2019-20/76	North DMC	8.80	8.64	4.32
12	6DVS-7193	3217	Const. of open Square by pdg. RMC from H.no. C-5/318 to 327, B-3/128 to 143, B-383 to 90, B-3/207 to 220 and B-3/267 to 280 in Sector-6 Rohini in Ward 25N M-1/RZ.	AC-06/2019-20/77	North DMC	9.95	9.76	4.88
13	6DVS-4767	2311	Imp./Dev. Park by raising boundary wall of I-9 park near H.no. 63 in Sector-16 Rohini in Ward C-24N Rohini Zone.	AC-06/2019-20/78	North DMC	4.26	4.26	2.13
14	6DVS-4768	2311	Imp. & Dev. Road drainage system from H.no. 73 to 67 and along park pkt. I-9 Sector-16 Rohini in Ward C-24N M-1/RZ.	AC-06/2019-20/79	North DMC	3.41	3.44	1.72
15	6DVS-4769	2311	Imp./Dev. Of lane by pdg. Colour Interlocking tile from B-1/11 to B-1/20, B-1/38 to B-1/29 Sector-16 and raising boundary wall of park near H.no. 15 Sector-16 Rohini in Ward C-24N Rohini Zone.	AC-06/2019-20/80	North DMC	3.46	3.34	1.67
16	6DVS-4770	2311	Imp./Dev. Of drainage system along F-block central park Sector-16 Rohini in Ward C-24 M-1/RZ.	AC-06/2019-20/81	North DMC	2.48	2.43	1.21
17	6DVS-4771	2311	Imp./Dev. Of park walkway by pdg. Colour interlocking tile in pkt. B-3 Sector-16 Rohini in Ward C-24N Rohini Zone.	AC-06/2019-20/82	North DMC	5.39	5.29	2.64
18	6DVS-4772	2311	Imp./Dev. Of park walkway by pdg. Colour interlocking tile in pkt. B-2 Sector-16 Rohini in Ward C-24N Rohini Zone.	AC-06/2019-20/83	North DMC	4.99	4.90	2.45
19	6DVS-4773	2311	Imp./Dev. Park by raising boundary wall of pkt. B-5 park, pkt. B-4 park and pkt. B-3 park in Sector-17 Rohini in Ward C-24N, M-1/RZ.	AC-06/2019-20/84	North DMC	9.11	8.94	4.48
20	6DVS-4774	2311	Imp./Dev. Of road by pdg. RMC and drain from B-7/12 to B-7/22 in Sector-17 Rohini in Ward C-24N M-1/RZ.	AC-06/2019-20/85	North DMC	4.86	4.77	2.38
21	6DVS-4775	2311	Imp./Dev. Of road by pdg. RMC and drain from B-5/29 to 38, B-5/43 to 52, B-4/15 to 24, B-3/42 to 48 and B-3/28 to 35 in Sector-17 Rohini in Ward C-24 M-1/RZ.	AC-06/2019-20/86	North DMC	35.52	34.84	17.42
22	6DVS-4776	2311	Imp./Dev. Of road by pdg. RMC and drain from A-7/11 to A-7/15 and A-7/76 to A-7/80 in Sector-16 Rohini in Ward C-24 M-1/RZ.	AC-06/2019-20/87	North DMC	15.67	15.37	7.68
23	6DVS-4777	2311	Construction of hut in block A block central park and F-block central park Sector-16 Rohini in Ward C-24 Rohini Zone.	AC-06/2019-20/88	North DMC	12.88	12.71	6.35
24	6DVS-4778	2311	Imp./Dev. Of road by pdg. RMC and drain from F-7A/01 to F-7A/28 in Sector-16 Rohini in Ward C-24 M-1/RZ.	AC-06/2019-20/89	North DMC	9.82	9.31	4.65

13

25	6DVS-4779	2311	Providing and fixing name board made of MS sheet 90*60 cm in various pkt. Of Sector-16 & 17 Rohini in Ward C-24N, M-I/RZ.	AC-06/2019-20/90	North DMC	2.77	2.72	1.36
26	6DVS-4780	2311	Imp./Dev. Of road by pdg. RMC from C-1/90 to 100 and C-1/51 62 Sector-16 Rohini in Ward C-24 M-I/RZ.	AC-06/2019-20/91	North DMC	11.71	11.49	5.74
27	6DVS-4781	2311	Imp./Dev. Of road by pdg. RMC and drain from A-1/19 to 09 in Sector-16 Rohini in Ward C-24 M-I/RZ.	AC-06/2019-20/92	North DMC	4.47	4.37	2.18
28	6DVS-4782	2311	Imp./Dev. By pdg. Marble wash at Gate no. 1 Amarjyoti Colony Sector-17 Rohini in Ward C-24N M-I/RZ.	AC-06/2019-20/93	North DMC	3.26	3.20	1.60
29	6DVS-4783	2311	Imp./Dev. Of road by pdg. RMC from G4/175 to 186 and G4/224 to 214 in Sector-16 Rohini in Ward C-24 M-I/RZ.	AC-06/2019-20/94	North DMC	12.25	12.02	6.01
30	6DVS-4822	2325	Imp. Dev. of open Squares by pdg. Interlocking tiles from H.No. D-6/73 to D-6/81 D-6/301 to 312, in Sector 6 Rohini in Ward no.- C-25-MI/RZ	AC-06/2019-20/95	North DMC	7.09	6.95	3.47
31	6DVS-4823	2325	Imp. Dev. of open Squares by pdg. Interlocking tiles from H.No. D-6/205 to D-6/216 D-6/157 to 168, , in Sector 6 Rohini in Ward no-C-25N-MI/RZ	AC-06/2019-20/96	North DMC	8.58	8.42	4.21
32	6DVS-4824	2325	Imp. Dev. of open Squares by pdg. Interlocking tiles from H.No. D-6/229 to D-6/240 D-6/253 to 264, , in Sector 6 Rohini in Ward no-C-25N-MI/RZ	AC-06/2019-20/97	North DMC	8.57	8.41	4.20
33	6DVS-4825	2325	Imp. Dev. of open Squares by pdg. Interlocking tiles from H.No. D-6/01 to D-6/9 D-6/55 to 63, D-6/82 to 91 and D-6/91 to 99 in Sector 6 Rohini in Ward no-C-25N-MI/RZ	AC-06/2019-20/98	North DMC	8.09	7.94	3.97
34	6DVS-4826	2325	Imp. Dev. of open Squares by pdg. Interlocking tiles from H.No. A-1/528 to A-1/543, A-1/571 to 586, A-1/412 to 430 in Sector 6 Rohini in Ward no-C-25N-MI/RZ	AC-06/2019-20/99	North DMC	8.44	8.28	4.14
35	6DVS-4827	2325	Imp. Dev. of open Squares by pdg. Interlocking tiles from H.No. D-6/19 to D-6/27 D-6/37 to 45, D-6/28 to 36 and D-6/64 to 72 in Sector 6 Rohini in Ward no-C-25N-MI/RZ	AC-06/2019-20/100	North DMC	9.38	9.20	4.60
36	6DVS-4828	2325	Imp./Dev. of road by pdg. RMC from H.no. B-8/57 to 68 in Sector 11 in Rohini under Ward no-25N M-I/RZ	AC-06/2019-20/101	North DMC	7.95	7.80	3.90
37	6DVS-4829	2325	Imp./Dev. of road by pdg. RMC from H.no. B-8/13 to 24 in Sector-11 Rohini under Ward no 25N, M-I/RZ	AC-06/2019-20/102	North DMC	9.10	9.01	4.50
38	6DVS-4830	2325	Imp./Dev. of road by pdg. RMC from H.no. D-1/237 to 248 and H.No. D-1/39 to 50 in Sector-11 Rohini under Ward no 25N, M-I/RZ	AC-06/2019-20/103	North DMC	14.07	13.81	6.90
39	6DVS-4831	2325	Imp./Dev. of road by pdg. RMC from H.no. C-5/123 to 130 and H.No. 19 to 26 in Sector-11 Rohini under Ward no 25N, M-I/RZ	AC-06/2019-20/104	North DMC	13.00	12.76	6.38
40	6DVS-4832	2325	Imp./Dev. of road by pdg. RMC from H.no. C-5/61 to 68 and H.No. C-5/87 to 94 in Sector-11 Rohini under Ward no 25N, M-I/RZ	AC-06/2019-20/105	North DMC	14.19	13.92	6.96

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41	6DVS-4833	2325	Imp. Dev. of open Squares by pdg. Interlocking tiles near H.No. B-8/127, B-8/22 and B-6/177 in Sector 5 Rohini in Ward no-C-25N-M-I/RZ.	AC-06/2019-20/106	North DMC	9.25	9.08	4.54
42	6DVS-4834	2325	Imp. Dev. of open Squares by pdg. Interlocking tiles from H.No. A-1/492 to A-1/500 A-1/562 to 570, A-1/544 to 552 in Sector 6 Rohini in Ward no-C-25N-M-I/RZ	AC-06/2019-20/107	North DMC	6.42	6.30	3.15
43	6DVS-4835	2325	Imp. Dev. of open Squares by pdg. Interlocking tiles from H.No. B-8/85 to 96, B-8/97 to 105 and B-8/49 to 60 in Sector 5 Rohini in Ward no-C-25N-M-I/RZ.	AC-06/2019-20/108	North DMC	9.98	9.79	4.89
44	6DVS-4820	2324	Imp. Dev. of Mangeram Park by Providing boundary wall, marble wash, in Budh Vihar Phase-2 in ward 28N, Rithala/Rohini Zone	AC-06/2019-20/109	North DMC	24.99	24.99	12.49
45	6DVS-4821	2324	Imp. Dev. of Rithala Bus stand by pdg. RMC in Rithala village in ward no. 28N, M-I/Rohini Zone	AC-06/2019-20/110	North DMC	15.95	15.95	7.97
			<b>Total North DMC M-I</b>			<b>414.89</b>	<b>407.99</b>	<b>203.90</b>

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2019-20 of Urban Development Department as under:-

1. Major Head "4217" sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head BE 2019-20 - Rs. 700.00 Crore) and
2. Major Head "4217" sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head BE 2019-20 - Rs. 100.00 Crore)

The Head-wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as First Instalment
1	M.H. "4217" 60-051 97 00 53	178.41
2	M.H. "4217" 60-789 98 00 53	25.49
	<b>Total</b>	<b>203.90</b>

The funds released are subject to the following conditions: -

1. The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
2. The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
3. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
4. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
5. As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
6. Separate work-wise account will be maintained by the Executing Agency.

Dated: 26/08/19

**Copy for necessary action to:-**

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies) with the request to ensure that the amount refunded by DUDA have been duly credited in Account of GNCTD
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer(M-I) Rohini Zone North DMC Road No.-44, Pitampura village Delhi-110085.

**Copy for information to:-**

1. Hon'ble ML A. Sa. Mohinder Goyal, 19, Swastik Kunj Appartment, Sector-13, Rohini, Delhi-110085.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The Commissioner, North DMC, S.P Mukherji Civic Center, Minto Road, Delhi.
5. The P.S. to Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
6. The Dy. Secretary, (Finance Exp-II) Finance Deptt., Govt. of Delhi, 4<sup>th</sup> Floor, I.P. Estate, New Delhi.
7. The PA to Special Secretary (UD)-II, 10<sup>th</sup> Level, B-Wing, Delhi Secretariat, New Delhi-110002.
8. The Joint Director (Plg.), 10<sup>th</sup> Level, A-Wing, Delhi Secretariat, New Delhi-110002
9. COA, UD Deptt., GNCTD, 10<sup>th</sup> Level, Delhi Secretariat, New Delhi-110002.
10. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
11. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
12. Assistant Programmer, Urban Development Department, GNCTD, 9<sup>th</sup> Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
13. Guard File.

Section Officer (MLALAD)

7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. **Copy of cost of index over DSR to be supplied to this department before commencement of work and contingency allowed only 1% instead of 3% before execution of the works.**
12. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
13. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
14. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
15. The executing agencies will strictly follow the provisions as per CPWD work manual.
16. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
17. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
18. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
19. **Similar nature of work should be treated as single project as far as possible and splitting of the work is not allowed.**
20. **The executive agency shall club same type of works and a single tender shall be invited /awarded for same type of works as far as possible.**
21. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
22. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
23. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI, Tis Hazari, Delhi and disburse it to North DMC through ECS/RTGs/Cheque.

Name of Account	Account No.	Name of Bank & Branch	IFSC Code
Commissioner, North DMC	0113000107683132	PNB, Chandni Chowk, Delhi	PUNB0011300

 Section Officer (MLALAD)