

DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA
I.P. ESTATE, NEW DELHI

F.18B(326)/AC-03/UD/MLALADS/TVS/2020-21/Part file-I/3016-3030

Dated: 26/02/2021

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2020-21 (during 7th Vidhan Sabha)

Sanction of the Additional Chief Secretary (UD), being competent authority is hereby conveyed for A/A E/S of Rs 11.81 Lakh and release amount of Rs. 5.90 Lakh (Rupees Five Lakh and Ninety Thousand Only) as first installment (i.e. 50% of the estimated cost) to I&FC CD-X for carrying out the following work in Timar Pur Assembly Constituency (AC-03) of Hon'ble MLA Sh. Dilip Pandey under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2020-21 (during 7th Vidhan Sabha):-

(Rs. in Lakh)

Sl. No.	Diary No.	Name of Work	Work ID	Executing Agency	Estimated Cost	Revised Estimated Cost	50% of Estimated Cost
1	2132	Repair/Renovation of Barat Ghar of village Gopalpur.	AC-03/2020-21/01	I&FC CD-X	11.91	11.81	5.90
		Total			11.91	11.81	5.90

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2020-21 of Urban Development Department as under:-

- Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 53 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head RE 2020-21 – Rs. 112.50 Crore) and
- Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 53 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head RE 2020-21 – Rs. 37.50 Crore

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S.No.	M.H.	Amount to be released as first Installment
1	M.H. "4217" 60-051 97 00 53	4.43
2	M.H. "4217" 60-789 98 00 53	1.47
	Total	5.90


The funds released are subject to the following conditions: -

- The total expenditure incurred shall not exceed beyond the A/A & E/S without the permission of the competent authority i.e. UD Department.
- The Executing Agency will obtain **No Objection Certificate** from Land Owing Agency before the award/execution of work.
- The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
- The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
- As per C.I.C. direction after completion of work, the name of work with amount spent will be displayed on sign board fixed for list of development work under above Assembly Constituency.
- Separate work-wise account will be maintained by the Executing Agency.

[Signature]

7. **Diversion of funds** from one work to another is not allowed without approval of the Competent Authority.
8. **Deviation in Sanctioned work** is not allowed without approval of Competent Authority.
9. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
10. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in whatsoever manner, otherwise whole responsibility will be of the Executing Agency.
11. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
12. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
13. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time.
14. The executing agencies will strictly follow the provisions as per CPWD work manual.
15. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to UD Department.
16. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
17. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.
18. **Similar nature of work should be treated as single project as far as possible and splitting of the work is not allowed.**
19. **The executive agency shall club same type of works and a single tender shall be invited/ awarded for same type of works as far as possible.**
20. As per section 3 of the Delhi Geospatial Data Infrastructure (Management Control to the Administration, Security and Safety Act 2011), it is mandatory to upload various Geospatial Data attributes and Geospatial Database. Hence, the same should be uploaded as works done under the MLAFUND on Geospatial Data of your department.
21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government (eg. follow DSR 2014 etc.) issued from time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. from time to time.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to **I&FC CD-X** through Cheque in favour of **Executive Engineer I&FC CD-X**.



 Assistant Director (MLALAD)
 Dated: 26/02/2021

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Copy for necessary action to: -

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer, Office of the Executive Engineer, CD-X GNCT of Delhi, I&FC, L.M. Bund Office complex, Krishan Kunj, Delhi-110092.

Copy for information to:-

1. Hon'ble MLA, Sh. Dilip kumar Pandey, Jal Board office room No. 4, Mukherjee Nagar, Delhi.
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi.
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The P.S. to Additional Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary, (Finance Exp.-II) Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi.
6. The PA to Addl. Secretary (UD), 10th Level, B-Wing, Delhi Secretariat, New Delhi-110002.
7. The Chief Engineer (I&FC), GNCTD, L.M Bund, Shastri Nagar, Delhi.
8. COA, UD Deptt., GNCTD, 10th Level, Delhi Secretariat, New Delhi-110002.
9. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
10. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
- ✓ 11. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
12. Guard File.


Assistant Director (MLALAD)

1. The first step in the process of the development of a new product is the identification of a market need. This is done by conducting market research and analyzing the results to determine the specific needs and desires of the target market.
2. The second step is the development of a concept. This involves creating a detailed description of the product, including its features, benefits, and potential uses. The concept is then presented to a group of potential customers for their feedback and input.
3. The third step is the development of a prototype. This is a physical model of the product that is used to test the concept and to gather feedback from potential customers. The prototype is typically made of a material that is easy to work with and that can be modified easily.
4. The fourth step is the development of a business plan. This involves creating a detailed financial and marketing plan for the product. The business plan is used to attract investors and to guide the development of the product.
5. The fifth step is the development of a marketing strategy. This involves creating a plan for how the product will be promoted and sold. The marketing strategy typically includes a mix of advertising, public relations, and sales promotion.
6. The sixth step is the development of a distribution strategy. This involves creating a plan for how the product will be distributed to the target market. The distribution strategy typically includes a mix of direct sales, retail, and online sales.
7. The seventh step is the development of a production strategy. This involves creating a plan for how the product will be manufactured. The production strategy typically includes a mix of in-house production, contract manufacturing, and outsourcing.
8. The eighth step is the development of a sales strategy. This involves creating a plan for how the product will be sold. The sales strategy typically includes a mix of direct sales, retail, and online sales.
9. The ninth step is the development of a customer support strategy. This involves creating a plan for how customer support will be provided. The customer support strategy typically includes a mix of phone support, email support, and online support.
10. The tenth step is the development of a feedback strategy. This involves creating a plan for how customer feedback will be collected and used. The feedback strategy typically includes a mix of surveys, focus groups, and online feedback.

11. The eleventh step is the development of a legal strategy. This involves creating a plan for how the product will be protected from legal challenges. The legal strategy typically includes a mix of patents, trademarks, and copyrights.

12. The twelfth step is the development of a financial strategy. This involves creating a plan for how the product will be financed. The financial strategy typically includes a mix of equity financing, debt financing, and government grants.