

**Municipal Corporation of Delhi
Engineering Department**

Achievement (Phy./ Financial) report of Schemes under TYADB of Shah. (South) & Shah. (North) Zone for the year 2009-10 upto 31.01.10

	AC	Name of Scheme	Year of passing by TYADB	Total outlay of scheme	Phy. Target of the scheme	Financial Achievement upto 31.03.09	Physical Achievement upto 31.03.09	Financial Target for 2009-10	Phy Target for 2009-10	Phy achievement as on 31.01.10	Fin achievement as on 31.01.10	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
Regular Scheme									Phy. Achievement		Fin. Achievement	
1	55 To 70	Development works with the consent of area MLA.	2009-10	1680.00	M/P-2.60, CC-27.10, Dr.-15.40, Dense-8.85, Mastic-10.60, High mast-26 Nos	1306.15	M/P 2.60, CC-24.30 Dr.-15.40, Mastic-13.25 Dense 8.85 High mast 26Nos.	1040.00	M/P 1.00, CC-24.30 Dr.-8.20, Mastic-5.58 Dense 7.00 High mast 25Nos.	M/P 1.00, Drain - 5.80 CC - 18.90 Mastic - 4.55, Dense - 5.50, High Mast 15 Nos.	395.17	65% Completed and remaining are at different stages like under approval, under tender and under award.
2	55 To 70	Development works in approved/ UR Colonies.	2009-10	400.00	M/P-1.20, CC-8.70, Dr.-5.80, Mastic-1.80, Dense-1.50	644.16	M/P 1.20 Dr.-5.80, Mastic - 1.80 Dense-1.50	400.00	CC-8.60, M/P 1.10, Dr.-5.70, Mastic - 1.85 Dense- 1.40	Drain - 4.25 CC - 7.10 M/P-0.85, Dense-0.60, Mastic - 1.40	117.54	50% Completed and remaining are at different stages like under approval, under tender and under award.
3	55 To 70	Environment improvement works.	2009-10	200.00	Parks (approx. 35 Nos.)	231.24	Parks (approx. 35 Nos.)	200.00	Parks (approx. 30 Nos.)	20 No	50.21	50% Completed and remaining are at different stages like under approval, under tender and under award.
4	55 To 70	Development works for strengthening of road	2009-10	400.00	Dense-12.50, Mastic-8.50	403.13	Dense-12.50, Mastic-8.50	400.00	Dense-10.70, Mastic-6.50	Dense - 7.50, Mastic 5.70	150.30	70% Completed and remaining are at different stages like under approval, under tender and under award.
5	55 To 70	Construction of new Community Hall	2009-10	900.00	C/Hall, 6 Nos.	519.85	C/Hall, 9 Nos.	900.00	C/Hall, 9 Nos.	C/Hall - 9 Nos. In progress	639.74	9 In progress and 8 Nos. are at different stages
6	55 To 70	Development of street light and High mast light	2009-10	200.00	68 Nos	148.07	60 Nos	200.00	65 Nos	25 Nos.	24.55	30% completed and in progress.

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1	2	3	4	5	6	7	8	9	10	11	12	13

Target Achievement (Phy./ Financial) report of Schemes under TYADB of Shah. (South) Zone for the year 2009-10 upto 31.01.10

Ongoing Scheme												
Sl. No.	AC	Name of Scheme	Year of passing by TYADB	Total outlay of scheme	Phy. Target of the scheme	Financial Achievement upto 31.03.09	Physical Achievement upto 31.03.09	Financial Target for 2009-10	Phy Target for 2009-10	Phy. achievement as on 31.01.10	Fin. achievement as on 31.01.10	Remarks
1	55	Widening & Imp. of Khudi Ram Bose Marg from Noida road to Block No. 15 in Trilok Puri AC 37 Sh. (S) Zone. (i) Widening of road by providing W/P and construction of Central verge. (ii) Imp. & Stg. of road providing dense carpeting.	2005-06	177.00	M/P-4.00, F/P-1.00, CV-3.00, Shifting of Elec/Tele Poles, Dense-8.00	22.00	(i) 80% (ii) 80%	155.00	M/P-0.70 CV-0.50	(i) 90% (ii) 100%	109.00	(i) 90% completed and held up due to permission of cutting trees awaited from forest dept. (ii) Completed
2	55	C/o Community Hall at Chilla village AC-37	2006-07	106.00	1 No.	30.00	65%	76.00	1 No.	100%	30.50	completed
3	55	Khel Parisar 1/3 portion at Block 7-8, Trilok Puri in AC-37	2007-08	270.00	1 No.	Nil	Nil	100.00	40.00%	Work of boundary wall 10% completed	Nil	Tender called three times but no response. Work of boundary wall started and 10% completed.
4	55	Imp. of road from Block No. -13 to 18 Trilok Puri in AC-37.	2008-09	350.6	Dense-20.00	—	—	350.00	Dense-20.00	Dense-3.00	—	15% completed and in progress
5	55	I/S of Chilla Road, Samachar Apptt. Road & Road near ASN Public School & Kalka Apptt. By Carpetting.	2008-09	172.71	Dense 11.50	—	—	100.00	Dense 7.00	—	—	just started.
6	56	I/S of main roads and links of A & B Block of Gharoli Dairy Farm AC 38.	2006-07	215.00	Dense -8.00 km	61.95	40%	155.03	Dense -4.80 km	Dense -4.80 km	137.46	Completed
7	56	Imp. of nalla at bus stand karayan puri	2006-07	45.69	Drain-0.70	31.82	80%	13.87	Drain-0.14	Drain-0.14	14.68	Completed
8	56	Imp. of internal roads in Block A, B & C New Kondli resettlement colony in AC 38	2007-08	98.85	RMC-3.01 & drain 1.55	74.43	Drain 1.55, RMC 2.20	24.42	RMC-0.81	RMC-0.81	24.07	Completed
9	56	Imp. / Stg. of road by pdg. RMC in diff. Pkt. / Blocks in Mayur Vihar Ph-III AC-38.	2008-09	121.36	CC 5.28	52.00	CC 3.15	69.36	CC 2.13	CC 2.13	75.00	Completed
10	56	Imp. of road, footpath & drain from: Ghazipur Red Light to T-Section of Kondli Village.	2008-09	280.00	Dense 4.80 F/Path 2.70 Drain 2.70	—	—	20.00	Drain 1.50	—	—	P/E concurred by finance and DFA sent to corporation for A/A and E/S.
11	57	Community Center at Khichri Pur AC 38 (Demolition and Re-Const.)	2006-07	103.28	1 No.	Nil	15%	103.28	1 No.	85%	48.00	85% Completed and in Progress.
12	57	C/o Community Hall at OCF Pkt Mayur Vihar Ph-II	2006-07	111.00	1 No.	68.00	70%	43.00	1 no	99%	85.00	99% work completed and in progress.
13	57	C/o drain from ayappa mandir road to noida road drain (Shah Link Road) in Pkt. - IV M. Vihar - I in AC 40	2007-08	50.00	Drain -0.70	15.00	Drain 0.18	35.00	Drain -0.35	Drain 0.18	15.00	50% work completed and remaining work is not required & the case is processed for closing.
14	57	Stg. of internal road of A, B, C, D, E, and F Pkt. in Mayur Vihar Phase-II in AC-38 Shah (S).	2008-09	205.00	Dense-9.10	—	—	205.00	Dense-9.10	Dense-9.10	175.00	completed
15	57	Remodeling of drain from NH-24 to Kotla Road along the Khichripur road.	2008-09	90.00	Drain 1.20	—	—	15.00	Drain 0.30	—	—	Tender received and sent to fin. For conc.
16	58	Imp of drainage system by constructing drain on main Mandawali road in AC-39 Shah South.	2007-08	58.00	Drain-2.50	Nil	Drain 1.50	58.00	Drain-2.00	Drain 2.00	44.00	Completed
17	58	I/S of road & intersection by pdg mastic asphalt in lane No.3 to 10, Lalita Park and lanes parallel to main road Laxmi Nagar from main Bazar to H.No.84 and opposite M.C.Pry School Kishan Kunj in AC-40	2007-08	50.00	Mastic-1.9	—	Mastic 0.10	50.00	Mastic-1.80	Mastic 1.08	24.50	60% Completed and held up due to road cutting.
18	58	Remodelling of drain from Gurudwara	2007-08	33.00	Drain 1.7	Nil	Drain 1.00	33.00	Drain 1.00	Drain 1.00	24.00	Completed

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1	2	3	4	5	6	7	8	9	10	11	12	13
19	58	Imp of drainage system by constructing drain from main Mandawali Road towards Sadbhawana Apartment. AC-39	2008-09	195.00	Drain 1.50	44.00	Drain 0.32	100.00	Drain 1.18	Drain 1.12	100.00	95% Completed and in progress
20	58	Stg. of Budha Marg from Shanti Marg to Sadbhawana Chowk by pdg. Mastic in Mandawali Fazalpur in Ward No223/39.	2008-09	24.77	Mastic 0.94	—	—	24.77	Mastic 0.94	Mastic 0.94	—	completed
21	58	Stg. of Gali No.1,2,3,7 & its links by pdg. Mastic in Master Block Shakarpur Ward No.223/39.	2008-09	24.43	Mastic 0.94	—	—	24.43	Mastic 0.94	Mastic 0.14	—	15% completed and in progress
22	58	Stg. of road near H.No.D-1, A-1 and A-70 by pdg. Mastic in Pandav Nagar Ward No224/39.	2008-09	24.00	Mastic 0.94	—	—	24.00	Mastic 0.94	Mastic 0.94	22.00	Completed
23	58	Const. of road along Pusta from C/Hall Remesh Park to SDM office AC-40.	2008-09	100.00	M/P-1.5	—	—	100.00	M/P-1.5	—	—	Tender received and sent to fin For conc.
24	58	C/o foot over bridge connecting Mandawali & South Ganesh Nagar near RUB Madhuban.	2008-09	100.00	1 No.	—	—	5.00	5%	—	—	PE concurred and to be placed before ward committee.
25	58	C/o Community Hall at Satabdi Park Mandawali.	2008-09	231.56	1 No.	—	—	50.00	20%	—	—	Held up due to water body
26	58	I/S of main Mkt. Shakarpur Mkt. road by pdg. mastic from Vikas Marg to Mother Dairy road.	2008-09	49.96	Mastic 1.80	—	—	49.96	Mastic 1.80	Mastic 1.44	—	80% completed and held the due to c/o nalla.
27	58	I/S of Mangal Bazar road by pdg. Mastic asphalt form Patparganj Road to Main Bazar Laxmi Nagar.	2008-09	30.00	Mastic 1.30	—	—	30.00	Mastic 1.30	Mastic 1.30	—	Completed
28	59	Imp. of Kasturba Nagar Drain in Ward No. 80 Shahdara (S) Zone AC 43	2005-06	204.56	Drain-0.40 Km.	123.64	Drain 0.30	80.92	Drain-0.10 Km.	Drain 0.09	40.00	91% completed and inprogress
29	59	Imp. of road by pdg mastic asphalt in D-Block Preet Vihar, E-Block Preet Vihar, Madhuban Colony, Swasthya Vihar and New Rajdhani Enclave in AC-43, Shahdara South.	2007-08	190.00	Mastic-5.10	81.27	Mastic 4.60	108.73	Mastic-0.50	Mastic-0.50	63.30	Completed
30	59	Imp. of drain & road in Sainy Enclave AC-43.	2008-09	25.00	Dr.0.50, C.C.-0.30, Mastic-0.30	—	—	25.00	Dr.0.50, C.C.-0.30, Mastic-0.30	—	—	Tender received and sent to fin For conc.
31	59	Const. of C/Hall at OCF Pkt. in CGHS Mandawali Fazalpur near Sidh Apartment in AC-43 Shah (S).	2008-09	120.00	1 No.	—	—	80.00	70%	25%	20.00	25% completed and held up due to the stay of court.
32	59	Const. of C/Hall at OCF Pkt. In CGHS Mandawali Near Balco Apartment AC-43 Shah (S) near Patparganj depot.	2008-09	125.00	1 No.	—	—	80.00	70%	60%	51.00	60% completed and inprogress
33	59	C/o Community Hall at Vishwas Nagar AC-43.	2008-09	178.00	1 No.	—	—	—	—	—	—	Land yet to be handed over by DDA.
34	59	Remodeling of footpath from Sharad Vihar to End of Ram Vihar AC-43	2008-09	93.00	F/Path-2.20	—	—	93.00	F/Path-2.20	F/Path-0.88	—	40% completed and inprogress.
35	58	C/o Community Hall at Mandawali.	2008-09	170.76	1 No.	—	—	50.00	30%	—	—	just started.
36	59	Stg. of internal road by pdg. mastic asphalt in D-Block, Vivek Vihar.	2008-09	23.20	Mastic 0.90	—	—	23.20	Mastic 0.90	—	—	Estimate is under A/A & E/S
37	59	Stg. of internal roads by pdg. mastic asphalt in Gujrat Vihar.	2008-09	18.50	Mastic 0.75	—	—	18.50	Mastic 0.75	—	—	Tender received and sent to fin For conc.
38	60	I/S of road by pdg Mastic Asphalt in South Anarkali & Old Govind Pura in AC-42	2007-08	120.00	Mastic-4.10	—	—	120.00	Mastic-4.10	—	—	Tender received and sent to fin. For approval of rate and agency.
39	60	Const. of drain near Chhachi building to near Chander Nagar Govt School in Krishna Nagar, AC-42	2007-08	108.37	Drain-1.50	Nil	Nil	108.37	Drain-1.50	Drain-0.15	Nil	10% completed and inprogress
40	60	Imp. of road by pdg mastic asphalt in Brijpuri, Khureji, Radhey Shyam Park and Hasanpur village in AC-43, Shahdara South	2007-08	71.00	Mastic-2.30	Nil	Nil	71.00	Mastic-2.30	Nil	Nil	Tender received and sent to fin. For approval of rate and agency.

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1	2	3	4	5	6	7	8	9	10	11	12	13
41	60	Imp./Stg. of road by pdg. Dense carpeting in PD Vihar, Kishan Kunj Road, back of Ramesh Park C/Hall Road, Mahila Colony Road, block -11 Geeta Colony, West Guru Angad Nagar & Raja Ram Kohli Marg in AC-40.	2008-09	157.65	Dense-11.10	—	—	157.65	Dense-11.10	Dense- 11.10	130.00	Completed
42	60	Const. of C/Hall in block -12 Geeta Colony AC-40	2008-09	200.00	1 No.	—	—	20.00	10%	2%	—	2% completed
43	60	Pdg. Mastic asphalt in New Layal Pur, Gyan Park & Krishna Nagar AC-42	2008-09	100.00	Mastic-3.80	Nil	Mastic 1.50	100.00	Mastic-3.80	Mastic 2.28	16.60	60% Completed and in progress
44	60	I/S of roads by pdg. Dense carpeting of road from Pusta Road via Rani Garden to 17 - Block Geeta Colony, Gurudwara Road Block-7, road Nat Taj Appartment, Work Centre Road and R-Block Ramesh Park.	2008-09	253.64	Dense 15.50	—	—	100.00	Dense 3.50	—	—	Tender received and sent to standing committee for approval of rate and agency.
45	60	Stg. of Parvana road by pdg. CC pavement from Road No.-57 to Patparganj Road.	2008-09	169.17	CC 4.50	—	—	50.00	CC 1.20	—	—	PE concurred, detail estimate is under sanction.
46	61	Remodelling of Gandhi Nagar and Raghubar pura Drain SH:- C/o drain in Gandhi Nagar (One side) from Kailash Nagar to Jheel Chowk.	2001-02	207.00	Drain-1.50 Km.	23.00	Drain 0.10	184.00	Drain-1.40	Drain 0.91	102.00	65% Completed and in progress
47	61	Const./Remodelling of Gandhi Nagar drain from Pusta to Jheel Chowk in AC-41	2007-08	175.00	Drain-1.30 Km	68.00	Drain 0.22	107.00	Drain-1.08 Km	Drain 0.85	64.00	80% Completed and in progress
48	62	Community Center at Bhola Nath Nagar near MCD Pry School AC-44	2006-07	152.00	1 No.	40.00	45%	100.00	1 No.	95%	90.00	95% completed and in progress.
49	62	Construction of bldg. of Poly Clinic in place of Civil Hospital at Chhota Bazar SH:-C/o bldg for Chest Clinic (T.B. Clinic).	2006-07	206.00	1 No.	38.20	45%	125.00	1 No.	95%	80.00	95% completed and in progress.
50	62	I/S of road by mastic asphalt from Bhola Nath Nagar (Road No. 57) to Babu Ram School to Metro Bridge in Shah. AC-44.	2007-08	87.29	Mastic-3.33	—	—	55.00	Mastic-3.33	—	—	Work awarded, notice has been issued to be contractor to start the work. (Court Case)
51	62	I/S of road by pdg. Mastic asphalt from Geeta Bhawan to Mani Ram Mandir Road and Gali No. 5 in Behari Colony and GT Road from R-Block to Aggarwal Sweets Dilshad Garden in AC-44.	2007-08	83.39	Mastic-3.2	—	—	58.00	mastic-3.2	—	—	Work awarded, notice has been issued to be contractor to start the work. (Court Case)
52	62	I/S of road by pdg Mastic Asphalt in Jwala Nagar, Kasaiwara, Jharkhandi road, Ram Gopal Sharma Marg & Bhola Nath Nagar, DCP Office to Pandev road in AC-44.	2007-08	92.00	Mastic-2.00	—	—	92.00	Mastic-2.00	—	—	Work order issued, to be started
53	62	I/S of road by pdg Mastic Asphalt in A-Block, B-Block, Jhimil, Janta flats Vivek Vihar and A&B Block, Vivek Vihar Ph-II in AC-44.	2007-08	95.00	Mastic-2.70	—	—	95.00	Mastic-2.70	Mastic-2.70	70.00	Completed
54	62	Imp./Stg. of road by pdg. mastic asphalt in near A & B block, Jhimil Colony AC-44.	2008-09	24.75	Mastic-0.95	—	—	24.95	Mastic-0.95	Mastic-0.95	20.00	Completed
55	62	Imp./Stg. of road by pdg. mastic asphalt on main Govind Khand road AC-44.	2008-09	83.4	Mastic-3.10	—	—	83.44	Mastic-3.10	Mastic-2.17	—	70% completed and in progress
56	62	Imp./Stg. of road by pdg. mastic asphalt in Pratap Khand & Vishkarma Nagar AC-44.	2008-09	83.4	Mastic-3.20	—	—	84.4	Mastic-3.20	—	—	Work order issued, held up due to laying of sewer line

(3)

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1	2	3	4	5	6	7	8	9	10	11	12	13
57	62	Imp./Stg. of road by pdg. dense carpeting in E-block, Jhilmit Colony and A & B block Vivek Vihar Ph-II AC-44. SH- M/P	2008-09	24.86	M/P-1.70	—	—	24.86	M/P-1.70	M/P-1.19	—	70% completed and in progress.
58	62	Const./Imp. of footpath from G.T.road. to J&K Pkt. Dilshad garden AC-44	2008-09	25.00	F/Path-0.70	—	—	25.00	F/Path-0.70	F/Path-0.35	—	50% completed and in progress.
59	62	Imp. of Gali No.1 by pdg. RMC & construction of drain in Friends Colony.	2008-09	24.50	CC 0.95	—	—	24.50	CC 0.95	—	—	Estimate is under A/A & E/S
60	62	Imp. of drainage system parallel to Metro Line under G.T.Road flyover by construction of drain with culverts of various entrance points in Friends Colony Gali.	2008-09	22.50	Drain 0.60 Culvert 8 NO.	—	—	22.50	Drain 0.60 Culvert 8 NO.	—	—	Estimate is under A/A & E/S
61	55 to 70	One room for library at ground floor in each Community Center should be constructed by MCD project Deptt.	2006-07	No Land is Available	—	—	—	—	—	—	—	Proposal is under examination for availability of land.
NEW SCHEMS SANCTIONED ON 7.7.09												
1	55	Improvement & Strengthening of road of Pkt-I and Pkt II Mayur Vihar, Phase-I, Idgah Road AC-55	2009-10	130.00	Dense 4.60	—	—	15.00	Dense 0.20	—	—	PE concurred and sent to corporation for A/A and E/S.
2	56	Imp of roads by pdg RMC in left out link lanes of Pkt A-1, A-2, A-3 Mayur Vihar Phase-III, Shahdara AC-56	2009-10	155.90	CC 5.95	—	—	15.00	CC 0.25	—	—	PE sent to fin. For conc.
3	57	Improvement of drainage system and road dense carpeting from Kalyan Marg to Engineers Apptt to Railway culvert AC-57	2009-10	240.00	Drain 0.60 Dense 3.80 Mastic 2.20	—	—	100.00	Drain 0.60 Dense 1.50	—	—	Tender called, due on 10.02.2010
4	57	Stg of road by pdg RMC in BIC A, E and F in East Vinod Nagar AC-57	2009-10	140.00	CC 5.50	—	—	80.00	CC 3.10	—	—	Tender called, due on 19.02.2010
5	58	Stg of road in South Ganesh nagar H.No.27,91,64,31,61,P45 H.No.412,418,712,730,739 near M.C. Primary School by pdg Mastic asphalt-II Shakarpur AC-58	2009-10	76.58	Mastic 3.35	—	—	40.00	Mastic 1.70	—	—	Tender received and sent to fin. For conc.
6	58	St road by pdg mastic asphalt in Dayanand Block and WA Block and WB Block Shakarpur AC-58	2009-10	68.94	Mastic 2.90	—	—	40.00	Mastic 1.50	—	—	Tender received and sent to fin. For conc.
7	58	Stg of road by pdg mastic in upadhaya Block School Block in Shakarpur AC-58	2009-10	72.98	Mastic 3.10	—	—	40.00	Mastic 1.90	—	—	Tender received and sent to fin. For conc.
8	58	Remodeling of drain from A-15 to Flood drain and from shop plot No.28 to Flood drain in Pandav Nagar AC-58	2009-10	50.00	Drain 2.10	—	—	20.00	Drain 1.00	—	—	Tender received and sent to fin. For conc.
9	59	Remodelling of Kasturba Nagar drain (Ph-II) from Shastri Gali to Nehru Gali in Vishwas Nagar AC-59	2009-10	301.65	Drain 0.45	—	—	20.00	Drain 0.04	—	—	Estimate checked and sent to fin. For conc. & tender for consultancy called, due on 04.02.10
10	59	Stg of road by mastic asphalt in Dayanand Vihar, Defence Enclave and road between Swasthya Vihar and Gujrat Vihar AC-59	2009-10	91.08	Mastic 3.90	—	—	10.00	Mastic 0.39	—	—	Estimate checked and sent to fin. For conc.
11	61	Constuction of Ayurvedic Dispensary Gali No.5, Reghubar Pura, Gandhi Nagar AC-61	2009-10	49.00	1 No.	—	—	5.00	5%	—	—	Detail estimate sanctioned and draft NIT is under sanction.
12	62	Improvement and Stg of road and drainage systems from G.T. Road Dharam Kanta to Malaria Office AC-62	2009-10	128.00	Drain 0.50 CC 1.00 Dense 1.00	—	—	20.00	Drain 0.50 CC 0.30	—	—	Estimate is under A/A & E/S

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Target Achievement (Phy./ Financial) report of Schemes under TYADB of Shah. (North) Zone for the year 2009-10 upto 31.01.10

1	62	Community Center at C-Block, Dilshad Colony AC 45	2006-07	200.00	1 No.	81.00	70%	109.00	1 No.	99%	25.00	99% completed and in progress.
2	62	Imp. of existing drains from PWD Road to G-block, Old Seemapuri opposite Old Seemapuri police station AC-45	2006-09	24.5	Drain-1.20	—	—	24.5	Drain-1.20	Drain-1.20	13.00	Completed
3	62	Covering of drain from A-Block Seemapuri to round about along PWD road no.62 Ward No 240/45	2008-09	24.66	Drain 0.40	—	—	24.66	Drain 0.20	Drain 0.20	21.00	Completed
4	62	C/o RCC box culvert across PWD road No.62 to connect the existing drain from Bus depot to Dilshad Colony Pump House AC-45	2008-09	24.25	Drain 0.30	—	—	24.25	Drain 0.30	—	—	Scheme to be dropped
5	63	Const. of drain from E-1, Block Nand Nagri to E-4 Block Nand Nagri (both side) Shah.(N)	2007-08	94.00	Drain-0.85 km	Nil	0.05	94.00	Drain-0.85 km	Drain-0.60 km	33.00	70% completed and in progress.
6	63	Imp. & Stg. of road along G.T.B. Enclave from road no.69 to road no.68 in AC-45 Shah.(N)	2008-09	155.00	Dense-10.90	—	—	155.00	(i) C.C- 2.50 (ii) Dense-10.90	—	—	(i) Tender received for CC Pav. and sent for approval of rate and agency. (ii) Tender received and sent to fin. For conc.
7	64	C/o of sump well and pump house at Bholi Nath Nagar.										
8	64	Covering of 52 cusec Bhagwan Pur Khara drain by steel mesh in AC-47.	2007-8	149.21	Wire mesh	—	—	149.21	Wire mesh	—	—	Work order issued, the case is under study of feasibility for covering of drain.
9	64	Imp. of internal storm water drainage system at DDA, MIG flats, East of Loni road in AC-47.	2008-09	55.4	Drain-2.00	—	—	55.40	Drain-2.00	—	—	Work order issued, to be started
10	65	Widening I/S of main roads in Seelampur AC 49.	2006-07	274.37	Wid. 12 km. Dense 12 km	Nil	(i) 8%	274.37	Wid. 12 km., Dense-12 KM	95%	77.00	95% Completed and in progress.
11	65	C/o Barat Ghar CPJ Block, Seelampur AC 49.	2006-07	250.00	1 no.	Nil	Nil	250.00	1 No.	Nil	Nil	Just started
12	65	Imp. of Gokal Pur Drain. SH: Pdg. laying CC pavement on both sides on Gokal Pur drain & widening, improvement, construction and upgradation of culvert.	2005-06	986.73	CC-13.80, Culvert-65 Nos.	763.04	50%	223.00	Culvert-1 Nos.	100%	141.81	Completed
13	65	Imp. to Gokulpur drain by const. RCC drain from RDO to 790m and 1120 to 1560m along with CC pavement on both sides of drain from RDO to 1560 m and const. of culverts in AC-49 and AC-50.	2007-08	1373.65	Drain 1.23, CC-3.90 & culvert- 3 Nos.	—	—	600.00	Drain 0.70	—	—	Tender received and fair preamble sent to standing committee for approval of rate & agency. (feasibility study for covering is under process.)
14	65	Imp. of Maujpur road and Noor-elahi road in AC-51	2007-08	70.00	Dense-5.00	—	—	70.00	Dense-5.00	—	—	Scheme to be dropped
15	65	Remodelling of main drain on Maujpur road.	2008-09	130.00	Drain 1.3	—	—	20.00	Drain 0.20	—	—	Tender received, fin. Concurred the case & DFA is under quarry.
16	66	Re-modelling of Mohi Baba Nalla from gali No. 1 to Gokal Pur Drain AC-50.	2004-05	50.00	Drain-0.84	23.50	Drain 0.40	26.50	Drain 0.44	Drain 0.35	—	80% completed and in progress.
17	66	Community Center at Usmanpur AC 50.	2006-07	250.00	1 No.	Nil	Nil	250.00	1 No.	Nil	Nil	Land yet to be handed over by DDA
18	66	Remodelling of main Outfall drain of Yamuna Vihar.	2008-09	220.00	Drain 1.10	—	—	20.00	Drain 0.20	—	—	Tender received and draft preamble is being sent for approval of rate and agency.
19	67	Imp & Stg of Babarpur Road from Shivaji Park to DTC Bus Terminal Babarpur in AC-48 Shah (N).	2007-08	95.00	Dense-4.00 Mastic-1.5	Nil	30%	95.00	Dense-2.80 Mastic-1.05	Dense-2.80 Mastic-1.05	80.70	Completed

Sl. No.	AC	Name of Scheme	Year of passing by TYADS	Total outlay of scheme	Phy. Target of the scheme	Financial Achievement upto 31.03.09	Physical Achievement upto 31.03.09	Financial Target for 2009-10	Phy Target for 2009-10	Phy achievement as on 31.01.10	Fin achievement as on 31.01.10	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
20	67	Community Center at Ghonda Chowk AC 51	2006-07	258.00	1 No.	Nil	Nil	80.00	35%	Nil	Nil	Just started
21	62	C/o Community Hall at Gokulpur village.	2006-07	110.00	1 No.	49.00	35%	61.00	1 No.	80%	24.00	80% completed and in progress.
22	62	Imp & stg. of Ioni road from wazirabad road to UP border in Shah. (N)	2007-08	94.39	Dense-6.70	—	—	94.39	(i) C.C-4.50, (ii) F/Path & C/verge	F/Path & C/verge	—	Work order issued, to be started
23	66	Imp & Stg of roads from Gokulpur main road to Sr. Sec. School and behind MC Pny. School Gokulpur in AC-46 Shah. (N) Zone	2007-08	43.33	Dense-3.05	—	—	43.33	Dense-3.05	Dense-3.05	49.14	completed
24	68	Imp & Stg of road along cement store & back side of bus depot Nand Nagari in AC-46 Shah. North Zone	2007-08	67.66	Dense-4.80	—	—	67.66	Dense-4.80	Dense-4.80	65.00	completed
		Imp of drainage system by pdg RCC drain along right side on Sewadham road in AC-46 Shah. North Zone	2007-08	275.00	Drain-	—	—	275.00	Drain-	—	—	Tender called, but no response
26	68	I/S of post office road, Police Station Road and connecting roads by dense carpeting in Nand Nagari.	2008-09	76.30	Dense 4.80	—	—	76.30	Dense 4.80	—	—	Tender received and sent to fin. For conc.
	70	C/o Barat Ghar at Village Knajuri Khas AC 52.	2006-07	250.00	1 No.	Nil	Nil	250.00	1 nos.	Nil	Nil	Land to be handed over by Revenue Deptt.
28	70	Widening/ I/S of Karawal Nagar road from Wazirabad road to Sherpur Chowk in Phase-I AC 52.	2006-07	485.08	wmm-2.80, BM 1.08, AC 2.80, drain 0.54, CC 0.37 km	155.00	wmm-0.10, Drain 0.25, CC 0.37 km	330.00	Dense 2.80 drain 1.40	wmm-0.10, Drain 0.25, CC 0.37 km	—	30% Completed and tender received for remaining work and DFA is under quarry for approval of rate and agency
29	62 & 63	Imp/Stg. of Main / Internal Road / Drains and side berms in Dilshad Colony, Shah. in AC-45.	2007-06	270.00	Drain 3.70 km Dense-10 km B/P-4.00 km	Nil	(i) 2%	270.00	Drain 3.70 km Dense-10 km B/P-4.00 km	Drain 3.40 km Dense-10.00 km B/P-2.20 km	Nil	(i) 55% completed and in progress. (ii) Dense work completed
30	69 & 70	Widening/Imp./Stg. of Karawal Nagar Road from Wazirabad Road to Shiv Vihar Tiraha Shah. North AC-52.	2007-08	2178.33	Wid 12.8, Dense 12.80, & CC 4.36 Drain-6.40	203.00	Land acquired charges	700.00	Drain-0.70	Land acquired charges	—	(i) 50% land acquired and tender received and DFA is under quarry for approval of rate and agency. (ii) 50% land is under acquisition
NEW SCHEMS SANCTIONED ON 7.7.09												
	63	Improvement /Stg of internal roads of Pocket F GTB Enclave by mastic AC-63	2009-10	44.18	Mastic 1.80	—	—	20.00	Mastic 0.90	—	—	Finance concurred the proposal and sent for approval of A/A and E/S
2	63	Construction of Community Hall /Multipurpose Hall at A Block Dilshad Colony, Shahdara North AC-63	2009-10	498.00	1 No.	—	—	10.00	10%	—	—	Revised drawing received and Estimate is under preparation
3	65	Construction of underground sumpwell at Zeenat Mahal Sr Sec School road No 66 North Zone AC-65	2009-10	100.80	1 No.	—	—	20.00	20%	—	—	Estimate sent to finance for conc
4	65	Construction of drain from CPL culvert to Shiv Mandir in C-250/ AC-65	2009-10	69.63	Drain 0.30	—	—	7.00	Drain 0.03	—	—	Estimate sent to finance for conc
5	66	Improvement/Stg of Gali No.1 Brahmpuri, AC-66	2009-10	65.12	CC 0.68	—	—	20.00	CC 0.20	—	—	Tender re-called, due on 18.02.10
6	67	Improvement/Satg of Noor-E-Elahi road from DTC Yamuna Vihar Depot to Ghonda Chowk AC-67	2009-10	167.27	CC 2.95	—	—	40.00	CC 0.70	—	—	Just started.
7	68	Improvement of Ioni road by pdg cc pavement. Wazirabad road to Ioni UP Border, AC No 68	2009-10	170.00	CC 1.86	—	—	30.00	CC 0.55	—	—	Finance concurred the proposal and sent for approval of A/A and E/S
8	62 / 63	Improvement/Stg of road from PWD road No.62 to Road No 64 along Dilshad Colony, Shah. North AC-52 & 63	2009-10	98.85	Drain 0.38 Dense 2.37 Mastic 0.50	—	—	20.00	Drain 0.38 Dense 0.50	—	—	Finance concurred the proposal and sent for approval of A/A and E/S