

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL, DELHI SECRETARIAT
I.P. ESTATE, NEW DELHI-110002

F.No.18(267)/A/UD/Plg./2012/Part-I/ 731-829
(CD No. 021782620)

Dated: 18/10/2024

ORDER

In pursuance of Cabinet Decision No. 3157 dated 10.10.2024, the limit of fund under MLALAD Scheme is enhanced from the existing limit of Rs. 10.00 Crore (as per Order No.F.18(267)/A/UD/Plg./2012/1531-1623 dated 16.08.2024) per Assembly Constituency per annum to Rs. 15.00 Crore per Assembly Constituency per annum with effect from the financial year 2024-25. The MLALAD fund will be disbursed as per the attached MLALAD Guildelines, Annexure & Standard Operation Procedure (SOP) issued from this office time to time.

This issues with the prior approval of the Competent Authority.

Encl: As above.



(Arvind Jain)

Deputy Secretary (MLALAD)

F.No.18(267)/A/UD/Plg./2012/Part-I/ 731-829

Dated: 18/10/2024

Copy to:

1. Pr. Secretary to Hon'ble LG, Raj Niwas, Delhi.
2. Secretary to Hon'ble Chief Minister, Delhi.
3. Secretary to Hon'ble Speaker, Vidhan Sabha, Delhi.
4. Secretary to Hon'ble Minister (Urban Development), Delhi.
5. All the Hon'ble MLA (AC-01 TO 70) of 07th Delhi Legislative Assembly.
6. OSD to Chief Secretary, GNCTD, Delhi Secretariat, New Delhi.
7. Pr. Secretary (Finance), GNCTD, Delhi Secretariat, New Delhi.
8. Pr. Secretary (Planning), GNCTD, Delhi Secretariat, New Delhi.
9. Pr. Secretary (Finance), GNCTD, Delhi Secretariat, New Delhi.
10. The Principal Secretary, I&FC Department, GNCTD, L.M Bund Office Complex, Shastri Nagar, Delhi-110031.
11. Pr. Secretary (PWD), 05th Level, B-Wing, Delhi Secretariat, New Delhi.
12. Vice-Chairman, Delhi Development Authority, Vikas Sadan, INA, New Delhi.
13. The Commissioner, MCD, Dr. SPM Civic Centre, Minto Road, New Delhi-110002.
14. Secretary (Power), GNCTD, 08th Level, B-Wing, Delhi Secretariat, New Delhi.
15. The Secretary, New Delhi Municipal Council, Palika Kendra, Parliament Street, New Delhi-110001.

Contd 02/-

16. The Director General, CPWD, A-Wing, Room No. 101, Nirman Bhawan, New Delhi-110011.
17. The Engineer-In-Chief (PWD), Public Works Department, 12th Floor, MSO Building, IP Estate, New Delhi-110002.
18. The Chief Executing Officer, Delhi Jal Board, Jhandewalan, Karol Bagh, New Delhi-110005.
19. The Chief Executing Officer, DUSIB, Delhi Urban Shelter Improvement Board, Punarwas Bhawan, IP Estate, New Delhi-110002.
20. The Managing Director (DSI IDC), Delhi State Industrial & Infrastructure Development Corporation Ltd., N-36, Bombay Life Building, Connaught Circus, New Delhi-110001.
21. Managing Director (DTTDC), Delhi Tourism and Transport Development Corporation, 18-A, DDA, SCO Complex, Defence Colony, New Delhi-110024.
22. Managing Director, BSES Yamuna Power Limited, Shakti Kiran Building, Karkardooma, Delhi.
23. The Head, Operation & Maintenance, BSES Rajdhani Power Limited, BSES Bhawan, Nehru Place, New Delhi.
24. The Head of the Department, Govt. Affairs, TPDDL, Tata Power Distribution Limited, NDPL House, Hudson Lines, Kingsway Camp, GTB Nagar, Delhi.
25. The AGM (Works), DTIDC Ltd., ISBT Kashmere Gate, Delhi.
26. The Chief Executive Officer, Delhi Cantonment Board, Sadar Bazar, Delhi Cantt., Delhi-110010.
27. Controller of Accounts, Urban Development Department, GNCTD.
28. Director, Planning Branch, Urban Development Department, GNCTD.
29. Assistant Programmer, Urban Development Department, GNCTD 09th Level, Delhi Secretariat, with the request to upload the same on the department website.

Copy for kind information to:

1. P.S. to Addl. Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.

(Arvind Jain)
Deputy Secretary (MLALAD)

**Consolidated Guidelines, Annexure and SOP for
MEMBER OF LEGISLATIVE ASSEMBLY
LOCAL AREAD DEVELOPMENT SCHEME (MLALADS)
DELHI-2012**

1. BACKGROUND

The Government of India had framed "Member of Parliament Local Area Development Scheme" under which MPs can recommend works to be carried out in their constituencies. Since the MLAs are also frequently approached by their constituents for carrying out small works of capital nature, the Govt. of Delhi has framed a scheme along the pattern of the MPs Local Area Development Scheme. The scheme was started in the year 1994-95 when the fund under the scheme was Rs. 01.00 Crore per MLA per year. After gaining some experience the Govt. decided to revise the scheme & increase the fund to Rs. 01.40 Crore per MLA per year w.e.f. 1999-2000. From the financial year 2000-01 the limit of Rs. 01.40 Crore has been raised to Rs. 01.90 Crore per MLA. And from 2004-05, the limit has been further increased to Rs. 02.00 Crore and w.e.f. 2011-12 the limit has been further increased to Rs. 4 Crore. Under this scheme of "Strengthening and Augmentation of Infrastructure facilities in each Assembly Constituency", commonly known as MLALAD's each MLA can suggest small works of capital nature to be done in their constituencies upto the tune of Rs. 04.00 Crores in a year with each individual project not exceeding Rs. 02.00 Crore.

2. SALIENT FEATURES

The works recommended under this scheme should conform to the general pattern of programmes and projects being implemented by the local bodies/ departments of Govt. of Delhi. These works will be sanctioned and implemented in the same manner, as the other works of these bodies are being sanctioned and implemented.

1. Wherever required technical and administrative sanction of the works falling within the scope of this scheme and for which the MLAs have exercised their choice will be given after following the normal departmental procedures applicable to the local bodies and other Government Departments and the actual expenditure should in no case exceed the sanction.
2. The works under this scheme shall primarily be durable asset creation works on Government/Local Bodies land and only such works will be taken up which can be executed/completed within one or two years time schedule. No purchase of inventory equipment etc. or revenue expenditure will be allowed except purchase of computers for schools and provision of ambulances & refuse collectors only for the Government institutions.
3. This is a project/location specific scheme where the expenditure on each project/location is not going to exceed more than Rs. 02.00 Crores under the guidelines issued by the Delhi Govt. from time to time.

3. List of Permissible Works

- i. Construction of school buildings.
- ii. Construction of Community Halls/Barat Ghars/Chaupals other durable assests for public use on public/government land.
- iii. Construction of sub-ways wherever found technically feasible.
- iv. Hostels specially for working women or girl schools.
- v. Public libraries.
- vi. Construction of culverts, foot-bridges/bridges.
- vii. Public toilets at different locations.
- viii. Sports complexes.
- ix. Crematoriums or development of burial grounds.
- x. Construction of tube-wells and water tanks for providing drinking water to the people in villages, towns or cities, or execution of other works which may help in this respect.
- xi. Construction of roads and drains including part roads, approach roads, link roads as per approved lay-outs.

- xii. Sanitation.
- xiii. Development of parks (except earth filling, planting of saplings, apply of compost manure).
- xiv. Computers to schools.
- xv. Street lighting.
- xvi. Provision of common services/community services including maintenance of group toilets, courtyard, common path and similar other services in privately owned katras subject to the stipulations that no ceiling on individual works or on total quantum of works per MLA will be imposed.
- xvii. Bus Stop and Bus 'Q' Shelter.
- xviii. Garbage collection Centre like one's in NDMC area.
- xix. Solar Traffic Lights.
- xx. Provision of Ambulances/Refuse Collectors.
- xxi. Rain Water Harvesting in government and public buildings and places including buildings and places of Local Bodies.
- xxii. The funds upto the limit of Rs. 35 lakh per MLA per year shall be released on the request of the concerned MLA for Relief to the victims of Natural Disaster/National Calamity declared by the Govt. and shall be credited into the L.G./C.M. Relief fund.
- xxiii. The development/strengthening of common areas/common facilities/common passages balconies/ Courtyards/Common stairs/toilet blocks and various facilities in the slum complexes developed by Slum & JJ Department and other such residential complexes is allowed under the Scheme.
- xxiv. Shifting of HT/LT lines (funds would be released as per laid down procedure by Power Department, GNCTD).
- xxv. Mobile vans for public library purpose only.
- xxvi. Benches for public parks.
- xxvii. Porta Cabins with over 20 years of durability on Government land after obtaining NOC from the land owning agency.
- xxviii. Provision of PVC Overhead Tanks for portable water storage in JJ Clusters and Unauthorized Colonies.
- xxix. Provision of Porta Cabins with durability over 20 years in areas other than NDMC and Lutyen's Zone, on Government land after obtaining NOC from land owing agencies, for use as Temporary Offices for Resident Welfare Associations. The construction of Porta Cabins will also be allowed for setting up of Kendriya Bhandar, Mother Dairy Booth, Amul and Safal Outlets etc.

4. List of Non permissible works.

- 1. Office buildings, residential buildings and other buildings relating to Central or State Governments, Departments, Agencies and Organizations.
- 2. Works pertaining to commercial organizations, trusts, registered societies, private institutions or co- operative institutions.
- 3. Grants and loans.
- 4. Memorials or memorial buildings.
- 5. Purchase of inventory or stock of any type.
- 6. Acquisition of land or any compensation for land acquired.
- 7. Assets for an individual benefit except those which are part of approved schemes.
- 8. Places for religious workshop.

5. Procedure for proposal and release of funds:

- 1. The MLALAD Fund of Rs. 4.00 Crores per MLA per year prevalent at present will be divided into two parts, i.e., the Mandatory Fund and the Discretionary Fund of Rs. 1 Crore and Rs. 3.00 Crore respectively.
- 2. The GNCTD has decided to release Rs. 1.00 Crores earmarked as the mandatory fund out of the total allocation of Rs. 4.00 Crores per annum per Assembly Constituency under MLALAD Scheme to DJB instead of MCD, for water and sanitation works as per the recommendation of the Area MLA except in NDMC and Delhi Cantonment Areas. The Mandatory fund will be directly released to DJB, NDMC and DCB for execution of developmental works as may be proposed by Hon'ble MLA's of the respective

constituencies. Thus Rs. 68.00 Crores will be released to DJB, Rs. 1 Crore will be released to NDMC and Rs. 1 Crore will be released to DCB as Mandatory Fund of MLALAD Scheme as per the number of Assembly Constituencies predominantly falling in their respective areas.

3. The mandatory fund of Rs. 1.00 Crores per annum in respect of Assembly Constituencies falling within the jurisdiction of NDMC and Delhi Cantonment Board will be released to the respective Local Authorities viz., NDMC and Delhi Cantonment Board, for taking up works/projects as per the recommendations of the MLA:
4. The balance amount of Rs. 3.00 Crores per annum will be released by Urban Development Department to & designated executing agency for undertaking an approved work/project as per the recommendations of the Area MLA, subject to a maximum allocation of Rs. 2.00 Crores per work/project. The remaining amount of Rs. 210 Crores per annum will be sanctioned as the Discretionary Fund through the Urban Development Department, GNCT of Delhi for execution of developmental works by various executing agencies namely three Municipal Corporations (North, South & East) NDMC, DISCOM, DJB, I&FC, S&JJ and others like Health, DDA, DCB, CPWD, etc. against the recommendations of Hon'ble MLAs concerned after obtaining detailed cost estimates and layout plans from the concerned executing agencies.

The scheme envisages that MLAs would submit written requests directly to Pr. Secretary(UD), urban Development Department, GNCTD for the release of Rs. 3.00 Crores subject to the individual scheme limit i.e. Rs. 2 Crores per year. The MLAs while submitting their consent letters would also mention the name of the Department/agency from whom they propose to have the work to be executed, details of the work, its locations, detailed cost estimate and layout plan etc. The estimate will be prepared as per the DSR-2012 as adopted by GNCTD vide Pr. Secretary (Finance) Order No. 8/2/2007-A/CD-01295543/2012-13/Exp-4/854-73 dated 12th September, 2012 (Copy as Annexure-A). On the basis of aforesaid information, funds will be released and placed at the disposal of the executing agency. The implementing agencies/departments shall utilize the funds in accordance with CPWD Manual and GFRs. The departments/agencies shall require to open separate bank accounts for each MLA and the utilization certificates is also required to be furnished after the execution of works or by the end of financial year whichever is earlier, to UD department, GNCTD.

5. DJB, NDMC & DCB will issue sanction orders for all developmental works as per the guidelines of MLALAD Scheme regarding the Mandatory Fund and monitor its progress regularly. They will submit the monthly expenditure report and annual utilization certificate to the Urban Development Department, GNCT of Delhi regularly.
6. The implementing agency, once selected, cannot be changed under any circumstances. However, the proposed works by the MLA may be changed and substituted only once.
7. In order to comply with the orders of Central Information Commission (CIC), to fulfil the obligations as required under Rule-4(1) of the Right to Information Act, 2005 and for the sake of transparency, DJB, NDMC, DCB will upload on their websites full details of sanction works, specifications, date of start and completion of the works, name of contractor and total amount of contract relating to MLALAD Funds separately for Mandatory Funds released from time to time.

6. Procedure for Street Lights work

The following procedures approved by the Cabinet of Delhi during 2001 will remain continue as per detailed below:

1. (a) The work of street light under MLA Fund should be carried out by the MCD, PWD or other road owning agencies and they may get this work executed by the DISCOMS on deposit basis or in any other manner subject to payment of electricity consumption charges.
2. (b) The work of high mast lights under MLA Fund may be carried out by the MCD, PWD or other road owning agencies subject to guidelines issued by the urban Development Deptt. For erection of high mast lights.

3. (c) The requisition for undertaking work relating to street lights and high mast lights would be placed before the road owning agency and in case no comments were received within 10 days of the receipt of the requisition, it would be presumed that deemed permission had been accorded by them and the DISCOMS would be asked to get the work initiated. The payment would be made directly to the DISCOMS under intimation to the road owning agency.

7. Sanction of Work

- 7.1 The implementing agencies/departments will ensure that all preparatory steps are taken as per the established procedure and work order is issued within a period of maximum 60(sixty) days after the funds are released by Urban Development Departments to them.
- 7.2 It is to be ensured that the works pertain to be concerned MLAs constituency and are to be executed in/on- property belonging to the government or local body. The works to be executed should have a public purpose only and not a private purpose.
- 7.3 "MLALAD Scheme can be converged with the scheme of Central Government, State Government/local Bodies. Wherever such pooling is done, funds from other schemes should be used first and the MLALAD/MPLAD funds should be released later, so that MLALAD/MPLAD funds result in completion of the work. However, in case of such pooling of resources separate record of works in both physical and financial terms, will have to be maintained for the MLALAD Scheme for accounting purposes".

8. MAINTENANCE:

15% of MLA fund can be utilized for the special repair and maintenance of assets created in the previous years subject to the production of a certificate to this effect and the date of completion of the work by a concerned officer not below the rank of Superintending Engineer of the concerned executing agencies to UD Department after duly recommended by the concerned area MLA.

- 8.1 If, for any reason the concerned local body/departments/agency is unable to take up any work suggested by the MLA a report in this regard is to be sent to the Pr. Secretary (UD).
- 8.2 Normal financial and audit procedure will apply to all expenditure incurred under this scheme.

9. Procedure in the event of change of MLA

9.1 When there is a change in the MLA, for whatever reason it may be, the following principles should be followed, as far as possible in execution of works, if the work identified by the predecessor MLA.

- (a) If it is under execution, it should be completed.
- (b) If it is pending sanction due to administrative reasons beyond a period of 45 days from the date on which advice was received for taking up the work, it should also be executed, provided the work is otherwise as per norms.
- (c) If it was not taken up for execution because of reasons other than those mentioned in the preceding sub- para, it can be executed subject to the confirmation by the successor MLA.
- (d) If the predecessor MLA has not identified any works at all, allocation or releases of funds to such predecessor MLA will not be additionally given to the successor/MLA over and above Rupees two Crore being the entitlement of the latter MLA for the year concerned.

10. Un-lapsable Fund

The funds under the scheme shall be considered and treated as un-lapsable; therefore, the release of funds under the scheme, if not fully utilized due to unavoidable circumstances and unreleased fund left with the government in a particular year, is allowed to be carried forward/released for subsequent three years and four years respectively to the implementing departments/agencies etc. on the recommendation of concerned MLA and after obtaining the approval, as per procedure laid down by the urban Development Department, GNCTD and finance Department, GNCTD respectively.

11. Substitution of work

The change (s) of work may be allowed only once provided there are serious problems in the implementation. However, the implementing agency cannot be changed under any circumstances.

12. Monitoring Arrangements

The implementation will be regularly monitored by the Government. The senior officers of the implementing departments/agencies shall regularly inspect the works being undertaken and submit quarterly reports to urban Development Department for effective monitoring.

1. a) A report on the physical and financial progress made in respect of each work is to be submitted to the UD Department at the time of request for release of funds.
2. b) In execution of works, MLAs may face special problems/situations not envisaged to be covered under these guidelines. Such cases may be taken up with the pr. Secretary, urban Development Department for suitable clarification.

List of Permissible Works as per existing Guidelines 2012

(As per Order No.F.18(267)/A/UD/Plg./2012/5081-5110 Dated: 10.09.2018)

Annexure-A:

S. No.	Name of Work
01.	Construction of school buildings.
02.	Construction of community halls/barat gliars/chaupals, other durable assests for public use on public/government land.
03.	Construction of sub-ways wherever found technically feasible.
04.	Hostels specially for working women or girl schools.
05.	Public libraries.
06.	Construction of culverts, foot-bridges/bridges
07.	Public toilets at different locations.
08.	Sports complexes.
09.	Crematoriums or development of burial grounds.
10.	Construction of tube-wells and water tanks for providing drinking water to the people in villages, towns or cities, or execution of other works which may help in this respect
11.	Construction of roads and drains including part roads, approach roads, link roads as per approved layouts.
12.	Sanitation
13.	Development of parks(except.carth filling, planting of saplings, apply of compost manure)

14.	Computers to schools
15.	Street lighting.
16.	Provision of common services/community services including maintenance of group toilets, courtyard, common path and similar other services in privately owned katras subject to the stipulations that no ceiling on individual works or on total quantum of works per MLA will be imposed.
17.	Bus Stop and Bus 'Q' Shelter
18.	Garbage collection Centre like one's in NDMC area.
19.	Solar Traffic Lights
20.	Provision of Ambulances/Refuse Collectors
21.	Rain Water Harvesting in government and public buildings and places including buildings and places, of Local Bodies
22.	The funds up to the limit of Rs. 35 lakh per MLA per year shall be released on the request of the concerned MLA for Relief to the victims of Natural Disaster/National Calamity declared by the Govt. and shall be credited into the L.G./C.M. Relief fund.
23.	The development/strengthening of common areas/common facilities/common passages balconies/Courtyards/Common stairs/toilet blocks and various facilities in the slum complexes developed by Slum & JJ Department and other such residential complexes is allowed under the Scheme,
24.	Shifting of HT/LT lines, HT/LT Networks, Feeder Piller, Pole, Transformer, Substations, in all types of colonies, including approved colonies.
25.	Mobile vans for public library purpose only
26.	Benches for public parks.
27.	Provision of Porta Cabins with durability over 20 years on any Government Land for use as Temporary Offices for Resident Welfare Associations. The construction of Porta Cabins will also be allowed for setting up of Kendriya Bhandar, Mother Dairy Booth, Amul and Safal Outlets etc.
28.	Provision of PVC Overhead Tanks for portable water storage in JJ Clusters and Unauthorized Colonies;
29.	To provide equipment/transport/goods/vehicles for horticulture maintenance and transport vehicles for animals for the purpose of MCD related works under MLALAD Scheme.

Annexure-B:

S. No.	Name of Work
01.	Installation of Gym Machine/Equipment in open park.
02.	Permission for expenditure for Rs. 10.00 Lakh per constituency per year for the control Dengue
03.	Development work to be carried out in all Unauthorized Colonies.
04.	Amendment in MLALAD Guidelines for execution of works under MLALAD Scheme regarding carrying out development work inside Co-operative Group Housing Societies
05.	Installation of CCTV Camera System for Security Surveillance under MLALAD Scheme Reg. inclusion of one new agency for installation of CCTV Camera i.e. ITI Ltd. (Under the Ministry of Information & Broadcasting)
06.	Maintenance of CCTV Camera System for Security Surveillance

Annexure-C:

S. No.	Name of work
01.	Construction of Dining Halls and Kitchen with Fixed Water Purifier and Solar Geyser for Mid- Day Meal Scheme.
02.	Other projects for Government/Government aided educational institutions
03.	Projects for lighting of places
04.	Projects of Govt. Agencies for improvement of Electricity distribution infrastructure
05.	Buildings for hospitals, family welfare centers, public health care centers, ANM centers,
06.	Procurement of hospital equipments for Govt. hospitals and dispensaries.
07.	Mobile dispensaries
08.	Creches and Anganwadies
09.	Procurement of Blood bank Mobile Van / Bus and associated fixed and durable assets.
10.	Hearse Van
11.	Other health and family welfare projects
12.	Non-conventional energy system/devices for Community use
13.	Construction/Renovation of community centers including construction of additional floors the existing buildings
14.	Construction of libraries & reading rooms
15.	Buildings for cultural activities
16.	Purchase of motor boats for flood and cyclone prone areas (not for individuals)
17.	Boundary walls for buildings permissible in the scheme
18.	Public parks
19.	Battery operated buses for Govt. agencies
20..	Retrofitting of essential lifeline buildings, viz Govt, hospitals, Govt. Schools and public buildings
21.	Construction of Foot Over Bridge (FOB) over roads and Railway tracks for pedestrians.
22.	Drains and gutters for public drainage
23.	Garbage collection and night soil disposal Systems, earth movers including vehicles for local bodies
24.	Buildings for multi-gym
25.	Construction of Playfields/Sports facilities
26.	Construction of Multi-Purpose Halls for Games
27.	Laying of Synthetic Hockey and Football Turfs of permanent nature as per the International Standards
28.	Construction of Vyamshalas (Gymnasium/Fitness Centres)
29.	Construction of Open Air Mini Stadium
30.	Other public works for sports activities.
31.	Sewage/Effluent Treatment Plant for Community at large & not for any individual.
32.	Construction of Footpaths/Pedestrian ways.
33.	Construction of segregated Non-Motorized Vehicle (NMV) lanes/Cycle tracks.
34.	Construction of Rainwater Harvesting in Community & Parks.
35.	Purchase of vehicles, including school buses/vans, earth movers and equipment meant for hospitals, educational, sport, drinking water and sanitation purposes. (Only for Government establishments).

36.	Welfare of Differently abled persons (upto a maximum of Rs.10 lakhs per year recommend for the purchase of tricycles (nmanual/battery operated/motorized), motorized/battery operated wheelchair, hearing Aid. Spectacles und artificial limbs for differently abled deserving persons).
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Annexure-D:

S. No.	Name of Work
01.	Construction of press Thadas & Dhobi Ghat Infrastructure.
02.	Installation of Sign Board/ Barricades
03.	Water Coolers in public offices, parks & religious places.
04.	Automatic barricades in residential colonies for safety
05.	Security Gates including concertina coil RBT fencing in Localities
06.	Boundary Wall of Residential Colonies & Societies
07.	Installation of Swings & Play Structures
08.	Installation of ACs, PA System, Computers & Supplying Furniture (Tables & Chairs) in Library and Reading Room

Annexure-E:

(As per Order No.F.18(267)/A/UD/Plg./2012/Part-I/598-621 Dated: 02.08.2024)

S. No.	Name of Works
01.	Provision of Laying Sewer Pipe Lines.
02.	Provision of Laying Water Pipe Lines.
03.	Provision of Installing Indian National Flag provided it is done on government land and for public/community use only.
04.	Provision of Decomposer Equipments for making Manure from Kitchen Waste provided it is done on government land and for public/community use only.

Standard Operation Procedure (SOP):

(as per Order No.F.18(267)/A/UD/Plg./2012/Part-I/3265-3289 Dated: 03.10.2024)
(CD No. 021782620)

1. Urban Development Department releases fund to the various Executing Agencies like MCD, I&FC, DUSIB, DJB, DISCOMs etc. for carrying out permissible works in Delhi under MLALAD Scheme. T his office vide letter No. F. 18(267)/A/UD/Plg./2012/021181675/ 122-138 dated 24.05.2023 revised the fund releasing pattern to respective executing agencies (except DISCOMS) in respect of sanctioned works of MLALAD Scheme.
2. Previously, sanction under MLALAD Fund in the respective Assembly Constituency deducted total estimated amount submitted by the executing agency in respect of identified development works by the area MLAs and also released 25% of estimated cost to the agency as 01st installment. However, it is observed that the tendered amount of most works comes on lower side, leading to unnecessary blockage of funds. This blocked amount is not being utilized for carrying out new development works due to non-submission of timely completion certificates by the executing agencies.
3. In the aforesaid context, in supersession all previous orders in respect of the above subject, the following SOP will be adopted while sanctioning of new development works under MLALAD Scheme.

- After receiving new development works proposal through Executing Agency on the recommendation of area MLA, this office will issue only IN PRINCIPAL/ADMINISTRATIVE APPROVAL for carrying out of said work under MLALAD Scheme. No payment will be issued at this stage.
 - After awarding the work/finalizing the agency, the respective Executing Agency will submit the proposal with the tendered amount to UD Department for releasing the fund. Thereafter, UD Department will issue 50% of tendered amount as first instalment to executing agency to start the work. The remaining balance fund (50% of tendered amount) will be kept with UD Department and issued as final instalment only after completion of work and submission of requisite document to UD Department.
 - The tendered amount shall be final in respect of the said work and no further amount shall be released over and above the tendered amount under any circumstances. No escalation in tendered amount will be accepted after awarding the work.
 - The cost of work may include actual amount payable to the Executive Agency towards contingency, third party quality control on actual basis.
 - After conveying tendered amount by the Executing Agency to UD Department of that work, the tendered amount will be deducted from Assembly Constituencies available sanction limit.
 - UD Department will issue IN PRINCIPAL/ADMINISTRATIVE APPROVAL in respect of available sanction limit only in any Assembly Constituency. After attaining the said upper limit, further proposals will be put on hold till tendered amount conveyed by the Executing Agency in respect of all earlier approved works and thereafter new development works proposal, on hold, may be approved against available fund of that Assembly Constituency.
4. The aforesaid Standard Operation Procedure (SOP) shall be applicable for all the Executing Agencies carrying out development works under MLALAD Scheme. This will be applicable to all new works and financial arrangements for all ongoing works will be revised accordingly.
 5. In terms of earlier order, if two instalments of 25% and 25% (but not more than 50% of tendered amount) of the estimated amount were released for ongoing works, then only the balance amount of the tendered amount will be kept frozen and released after completion of works. However, this is subject to the condition of no escalation over and above the tendered amount and certified accordingly by the executing agencies concerned.
 6. In such cases, where one instalment of 25% of the estimated amount has been released, the difference between 50% of the tendered amount & 25% of the first instalment will further be released to the executing agency. Further, only 50% of the tendered amount will remain frozen and will be released only after completion of work. In such cases, no escalation over and above the tendered amount will be allowed and certified accordingly by the executing agencies concerned. The difference amount (estimated & tendered amount) will be utilized further for sanctioning of new development works.

121/c

**GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
9TH LEVEL, DELHI SECRETARIAT
I.P. ESTATE, NEW DELHI - 110002.**

No.F.18(267)/A/UD/Plg./2012/1531-1623

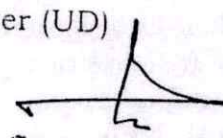
Dated:- 16/08/2024

ORDER

In pursuance of the Cabinet Decision No. 2623 dated 07.08.2018 of the Council of Ministers under Tabled Item/Items Without Written Agenda (Item No. 19) the limit of fund under MLALAD Scheme was enhanced from the existing limit of Rs. 4.00 Crore per Assembly Constituency to Rs. 10.00 Crore per Assembly Constituency per year with effect from the Financial Year 2018-19 on permanent basis.

2. The same provision will continue for the Financial Year 2024-25 with equitable budget allocation for each Assembly Constituency as per actual budget availability as allocated by Finance Department, GNCT of Delhi from time to time. The current budget availability is Rs. 400 Cr. which translates to Rs. 5.70 Cr. per constituency.

This issues with the prior approval of the Hon'ble Minister (UD)


Dy. Secretary (DSB)


No.F.18(267)/A/UD/Plg./2012/1531-1623

Dated:- 16/08/2024

Copy to:-

1. The Pr. Secretary to Hon'ble LG, Raj Niwas, Delhi.
2. The Secretary to Hon'ble CM, Delhi, Delhi Secretariat, New Delhi.
3. The Secretary to Hon'ble Speaker, Delhi Legislative Assembly, Old Secretariat, Delhi.
4. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi.
5. The Secretary to Hon'ble Minister (UD), GNCTD, 7th Level, Delhi Secretariat, New Delhi.
6. OSD to Chief Secretary, GNCTD, A-Wing, 5th Level, Delhi Secretariat, New Delhi.
7. All the Hon'ble MLAs (From AC - 1 to 70) of 7th Vidhan Sabha at their office address.

8. The Principal Secretary (Finance), Finance Department, GNCTD, Delhi Secretariat, New Delhi.
9. The Pr. Secretary (Planning), Planning Department, GNCTD, Delhi Secretariat, New Delhi.
10. PS to Addl. Chief Secretary (UD), UD Department, Delhi Secretariat, New Delhi.
11. PS to Special Secretary-I (UD), UD Department, Delhi Secretariat, New Delhi.
12. The Commissioner, MCD, Dr. SPM Civic Centre, Minto Road, New Delhi.
13. The Secretary, New Delhi Municipal Council, Palika Kendra, Parliament Street, New Delhi.
14. The Chief Engineer, I&FC Department, GNCTD, L.M. Bund Office Complex, Shastri Nagar, Delhi.
15. The Engineer-in-Chief, Public Works Department, GNCTD, 12th Floor, MSO Building, I.P. Estate, New Delhi.
16. The Chief Executive Officer, Delhi Jal Board, Jhandewalan, Karol Bagh, New Delhi.
17. The Chief Executive Officer, Delhi Urban Shelter Improvement Board, Punarwas Bhawan, I.P. Estate, New Delhi.
18. The Managing Director, BSES Yamuna Power Ltd., Shakti Kiran Building, Karkardooma, Delhi.
19. The Head, Operation & Maintenance, BSES Rajdhani Power Limited, BSES Bhawan, Nehru Place, New Delhi.
20. The Head of Department, Govt. Affairs (TPDDL), Tata Power Distribution Ltd., NDPL House, Hudson Lanes, Kingsway Camp, GTB Nagar, Delhi.
21. The AGM (Works), DTIDC Ltd., ISBT, Kashmere Gate, Delhi.
22. The Chief Executive Officer, Delhi Cantonment Board, Sadar Bazar, Delhi Cantt, Delhi - 110010.
23. Controller of Accounts, UD Department, Delhi Secretariat, New Delhi.
24. Assistant Programmer, UD Department, 9th Level, Delhi Secretariat, New Delhi with the request to upload the order on the Departmental website.



Dy. Secretary (DSB)