

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF URBAN DEVELOPMENT
10th LEVEL C-WING, DELHI SACHIVALAYA

I.P. ESTATE, NEW DELHI

F. No. 18B(600)/AC-67/7DVS/UD/MLALADS/2024-25/7745-7753

Dated: 16/12/20

Sanction Order

Sub: Release of Funds for Execution of works under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha)

Sanction of the Additional Chief Secretary (UD), being Competent Authority is hereby conveyed for Administrative Approval of **Rs. 168.82 Lakh** and Expenditure Sanction for releasing of 10% of the estimated cost i.e. **Rs. 16.79 Lakh (Rupees Sixteen Lakh and Seventy Nine Thousand Only)** to MCD as First Installment for carrying out the following works in Babarpur Assembly Constituency (AC-67) under the MLALAD Scheme i.e. "Strengthening and Augmentation of Infrastructure i.e. Roads, Streets, Localities, Streets Lights etc. in each Assembly Constituency" for the year 2024-25 (during 7th Vidhan Sabha):-

(Rs.in Lakh)						
S. No.	U.ID No.	Name of Work	Work ID	A & A no. & date	Revised Estimated Amount	10% of Revised Estimated amount to be released
1	7DVS/3670/4401	Provision of Additonal LED street Lights on existing poles in Mahavir Park and Aggarsain Park in Ward no. 235 Gorakh Park in AC-67 Babarpur under Shahdara North Zone	AC-67\2024-25\140	5420-5432 20.11.2024	5.57	0.55
2	7DVS/3670/4402	Provision of 12 Mtr. Semi High Mast Poles at B-Block Hathi Wala Park, A-block park, Chandra Shekhar Park and Senior Citizen center in Ward no. 235 Gorakh Park in AC-67 Babarpur under Shahdara North Zone	AC-67\2024-25\141	5420-5432 20.11.2024	8.26	0.82
3	7DVS/3670/4403	Provision of 70 Watt LED Street lights at various locations in ward no. 233 in AC-67 Babarpur under Shahdara North Zone	AC-67\2024-25\142	5420-5432 20.11.2024	7.72	0.77
4	7DVS/3670/4404	Imp. Dev. Of link from H.no. C-11/209 to C-11/162 in C-11 Yamuna Vihar by pdg RMC and BW for masonry work in ward 233 Subhash Mohallah in Shah N Zone.	AC-67\2024-25\143	5420-5432 20.11.2024	4.69	0.46
5	7DVS/3670/4405	Imp. Dev. Of link from H.no. C-12/114 to C-12/124 AND H.NO. C-12/93 TO C-12/100 in C-12 Yamuna Vihar by pdg RMC and B/W for masonry work in ward 233 Subhash Mohallah in Shah N Zone.	AC-67\2024-25\144	5420-5432 20.11.2024	10.89	1.08
6	7DVS/3670/4406	Imp. Dev. Of link from H.no. C-12/335 to C-12/328 BACK LANE in C-12 Yamuna Vihar by pdg RMC and B/W for masonry work in ward 233 Subhash Mohallah in Shah N Zone.	AC-67\2024-25\145	5420-5432 20.11.2024	3.15	0.31
7	7DVS/3670/4407	Imp. Dev. Of link from H.no. C-12/335 to C-12/328 FRONT LANE in C-12 Yamuna Vihar by pdg RMC and B/W for masonry work in ward 233 Subhash Mohallah in Shah N Zone.	AC-67\2024-25\146	5420-5432 20.11.2024	4.55	0.45
8	7DVS/3670/4408	Imp. Dev. Of link from H.no. C-12/84 to C-12/8 (NEAR MASJID) AND C-12/68 TO C-	AC-67\2024	5420-5432 20.11.2024	15.05	1.50

		12/61 AND C-12/84 TO C12/77 in C-12 Yamuna Vihar by pdg RMC and B/W for masonry work in ward 233 Subhash Mohallah in Shah N Zone.	-25\147			
9	7DVS/367 0/4409	Imp. Dev. Of link OF gali no. 12 B B-block from H.no. B-14/25 to C-15 and B-408 to C-15/2 in C-12 Yamuna Vihar by pdg RMC and B/W for masonry work in ward 233 Subhash Mohallah in Shah N Zone.	AC- 67\2024 -25\148	5420-5432 20.11.2024	4.54	0.45
10	7DVS/367 0/4410	Improvement and repair of MS grills by welding , painting and patch repair of walls in Krishna Park C-12 Yamuna vihar by pdg plaster work in ward 233 Subhash Mohallah in Shah N Zone.	AC- 67\2024 -25\149	5420-5432 20.11.2024	3.26	0.32
11	7DVS/367 0/4411	Imp. Dev. Of links of gali no. 5 in Noor-E-illahi from from H.No. D-208 to D-399 and from H.No. D-211 to D-175 in Noor -e -illahi by pdg. RMC & B/W in ward no. 233 Subhash Mohallah Sh(N) zone.	AC- 67\2024 -25\150	5420-5432 20.11.2024	11.87	1.18
12	7DVS/367 0/4412	Imp. Dev. Of Main Gali no. 5 in Noor-E-illahi from from H.No. D-256 to D-398 and its link from H.No. D-253 to D 236 B in Noor -e -illahi by pdg. RMC & B/W in ward no. 233 Subhash Mohallah Sh(N) zone.	AC- 67\2024 -25\151	5420-5432 20.11.2024	11.21	1.12
13	7DVS/367 0/4413	Imp. Dev. Of Gali no. 8 A from from H.No. V-1392 to T.C. Sharma Chowk in Vijay park by pdg. RMC & B/W in ward no. 233 Subhash Mohallah Sh(N) zone.'	AC- 67\2024 -25\152	5420-5432 20.11.2024	18.35	1.83
14	7DVS/367 0/4414	Imp. Dev. Of Gali no. 8 A from from H.No. D-65 to T.C.Sharma chowk in Vijay park by pdg. RMC & B/W in ward no. 233 Subhash Mohallah Sh(N) zone.	AC- 67\2024 -25\153	5420-5432 20.11.2024	16.74	1.67
15	7DVS/367 0/2860	Imp./Dev. of road from H.no. 1/5544 to 1/5555, 1/5549 to 1/5534, 1/5541 to 1/5552 in Balbir Nagar Extn. by Pdg. RMC and Brick work in ward no. 236 AC-67(Babarpur) Shah.(N) Zone.	AC- 67\2024 -25\141	4367-4378 05.11.2024	13.14	1.31
16	7DVS/367 0/2859	Imp./Dev. of road from H.no. 1/5563 to 1/5567 and Play School to 1/5526 in Balbir Nagar Extn. by Pdg. RMC and Brick work in ward no. 236 AC-67(Babarpur) Shah.(N) Zone.	AC- 67\2024 -25\140	4367-4378 05.11.2024	12.99	1.29
17	7DVS/367 0/2862	Imp./Dev. of Gali no. 16 and 11 from H.no. 1/5296 to 1/5307 and 1/4797 to 1/4790 A in Balbir Nagar Extn. by Pdg. RMC and Brick work in ward no. 236 AC-67(Babarpur) Shah.(N) Zone.	AC- 67\2024 -25\142	4367-4378 05.11.2024	16.84	1.68
		Total			168.82	16.79

The amount is debatable to the Major Head "4217" in Demand No.11 Delhi for the current financial year 2024-25 of Urban Development Department as under:-

1. Major Head '4217' sub Major Head 60 other Urban Development Scheme Minor Head 051 construction other expenditure sub Head 97 00 73 Major works-Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (For this head Revised BE 2024-25 – Rs. 300.00 Crore) and
2. Major Head '4217' sub Major Head 60, other Urban Development Scheme Minor Head 789 Special Component Plan for Scheduled Castes, 98 00 73 Major works - Strengthening and Augmentation of infrastructure i.e. Roads, Street Localities, Street Lights etc. in each Assembly Constituency (SCSP) (For this head Revised BE 2024-25 – Rs. 100.00 Crore)

The Head –wise details of Amount/funds to be released/ disbursed are as under:-

(Rs. in lakh)

S. No.	M.H.	Amount to be released as 1 st Installment
1	M.H. "4217" 60-051 97 00 73	12.59
2	M.H. "4217" 60-789 98 00 73	4.20
	Total	16.79

The funds released are subject to the following conditions: -

1. TENDERED AMOUNT SHALL BE FINAL IN RESPECT OF THE SAID WORK AND NO FURTHER AMOUNT SHALL BE RELEASED OVER AND ABOVE THE TENDERED AMOUNT UNDER ANY CIRCUMSTANCES. NO ESCALATION IN TENDERED AMOUNT WILL BE ACCEPTED AFTER AWARDING THE WORK.
2. The Executing Agency is also directed to ensure Geo-Tagging (<http://delhiemmonitoring.calibrewebsol.com/>) of the work after awarding of the tender positively and further ensure no over lapping/duplicacy of work.
3. Funds under the Scheme shall be released in three installments. 1st installment of 10% of estimated cost at the time of sanction of project/scheme. 2nd installment of 50% of the work/project i.e. Tendered Amount (-10% of 1st installment) after awarding work order and upon proposal submitted to UD Department and remaining 50% of the work order at the time of completion of work.
4. The Executing Agency will obtain No Objection Certificate from Land Owing Agency before the award/execution of work.
5. The time period for change of location/substitution of work is within six months for the works sanctioned under MLALAD Scheme after issuance of this Sanction order.
6. The progress of works will be monitored, both in physical and financial terms on monthly basis by the Executing Agency and quarterly reports will be furnished to UD Department, GNCTD regularly.
7. The Executing Agencies will submit the completion report and a certificate from concerned MLA relating to satisfactory completion of works to the UD Department.
8. As per C.I.C. direction after completion of work, the name of work with amount spent will be display on sign board fixed for list of development work under above Assembly Constituency.
9. Separate work-wise account will be maintained by the Executing Agency.
10. Diversion of funds from one work to another is not allowed without approval of the Competent Authority.
11. Deviation in Sanctioned work is not allowed without approval of the Competent Authority.
12. The work will be taken against MLALAD Scheme fund and before execution, it should be ensured that sufficient fund under the scheme is available.
13. The audited accounts and utilization certificate for the current financial year alongwith expenditure statement duly certified by the audit should be submitted as per GFRs.
14. It should be insured by the Executing Agency that there is no repetition of any work or item/component of work in what over manner, otherwise whole responsibility will be of the Executing Agency.
15. The Executing Agencies will also ensure that the work estimate has been checked by their Planning Section and approved by the Competent Authority as per Delegation of Financial Power before execution of the works.
16. Executing Agency will maintain a separate Inventory/Stock Register for items procured under MLALAD Scheme.
17. The funds under the MLALAD Scheme will be utilized by the agencies strictly in accordance with the existing guidelines and with the parameters of the scheme on approved item of work as amended from time to time. The executing agencies will strictly follow the provisions as per CPWD work manual.
18. The quarterly progress report (Financial and Physical) by various agencies (area wise) under MLALADS shall be intimated to Planning Department/UD Department.
19. The executing agency will be responsible for technical and financial scrutiny and approval of detailed estimate for each work.
20. The executing agency will observe the provisions of GFRs and work manual for execution & award of the work.

21. All the works approved for execution in each MLA constituency under MLALAD may be uploaded in the public domain for information of the public and for the purpose of social audit.
22. The implementing agency will observe all the codal formalities, the provisions of GFRs-2017, CVC guidelines and orders of Finance Department, Delhi Government issued time to time for execution & award of the work and also to observe all guidelines issued by UD Deptt. time to time.
23. The concerned Executive Agency will submit a Copy of analysis of rates for non-DSR items for above works in UD Department before execution of the works.

The Drawing & Disbursing Officer (UD) GNCTD will draw the amount from the Pay & Accounts Office, No. VI. Tis Hazari, Delhi and disburse it to MCD through Cheque/RTGS/ECS.

Executive Agency	Account No.	Account Name	Name of Bank & Branch	IFSC Code	MICR Code
MCD	4408000100317590	Commissioner, EDMC	PNB Mayur Vihar Ph.II	PUNB0440800	110024233

Section Officer (MLALADS)

F. No. 18B(600)/AC-67/7DVS/UD/MLALADS/2024-25/7745-7759

Dated: 16/12/2024

Copy for necessary action to:

1. The DDO, UD Deptt., GNCTD, Delhi Secretariat, with the request to confirm that amount has paid to executive agency alongwith UTR No./cheque No. with date & bill No. with date to MLALAD Branch (02 copies).
2. The PAO-VI, Tis Hazari, Delhi for arranging payment to the Executing agency through ECS/RTGs/Cheque.
3. The Executive Engineer, M-II Shah. (N), MCD, C-12, Yamuna Vihar Delhi-110053.
4. The Executive Engineer- M-III, MCD, Shah (N) Zone, LIG Flats, East of Loni Road, Shahdara, Delhi-110053
5. The Executive Engineer (Elect.-I), MCD, Shah (N) Zone, Keshaw Chowk, Delhi-110053

Copy for information to:-

1. Sh. Gopal Rai, Hon'ble MLA/Minister, Development, GAD, Labour, Employment, I&FC, GNCTD, 7th Level, Delhi Sachivalaya, I.P. Estate, New Delhi
2. The Secretary to Hon'ble Minister, Urban Development Department, GNCTD, Delhi Sachivalaya, I.P. Estate, New Delhi
3. The Secretary, Delhi Legislative Assembly, Old Secretariat, Delhi
4. P.S. to Addl. Chief Secretary, Urban Development Department, Delhi Secretariat, New Delhi.
5. The Dy. Secretary (Finance Exp-II), Finance Deptt., Govt. of Delhi, 4th Floor, I.P. Estate, New Delhi
6. The Commissioner, MCD, Dr. SPM Civic Centre, JLN Marg, New Delhi.
7. The Senior Audit Officer, State Receipt Audit (HQ) O/o AG(A), AGCR Bldg., 4 Floor, IP Estate, New Delhi.
8. The Accounts Officer, Internal Audit Department, GNCTD, Delhi Secretariat, New Delhi.
9. Assistant Programmer, Urban Development Department, GNCTD, 9th Level, Delhi Secretariat, New Delhi, with the request to upload on the departmental website.
10. Guard File.

Section Officer (MLALADS)